

US EPA ARCHIVE DOCUMENT

SDW-211: Percent of population served by CWSs that will receive drinking water that meets all applicable health-based drinking water standards through approaches including effective treatment & source water protection.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|---------------------|-------|-------|-------|-------|-------|-------|
| Nat'l | Result | 91.5% | 92.0% | 92.1% | 91.4% | 93.2% | 94.7% |
| | Commitment | 90.0% | 90.0% | 89.5% | 89.9% | 91.0% | 91.0% |
| | Universe (millions) | | | 287 | 294 | 300 | 301 |
| Reg. 1 | Result | | 91.0% | 92.0% | 91.3% | 91.0% | 94.0% |
| | Commitment | | 89.0% | 89.0% | 89.0% | 89.0% | 89.0% |
| | Universe (millions) | | | 15 | 15 | 15 | 15 |
| Reg. 2 | Result | 77.0% | 82.0% | 78.7% | 82.4% | 84.0% | 90.0% |
| | Commitment | 75.0% | 75.0% | 75.0% | 75.0% | 76.0% | 78.0% |
| | Universe (millions) | | | 32 | 32 | 32 | 32 |
| Reg. 3 | Result | 95.0% | 89.6% | 89.9% | 96.6% | 89.0% | 92.0% |
| | Commitment | 94.0% | 92.0% | 90.0% | 88.0% | 90.0% | 90.0% |
| | Universe (millions) | | | 25 | 25 | 26 | 26 |
| Reg. 4 | Result | 93.0% | 94.1% | 93.7% | 94.2% | 96.0% | 96.0% |
| | Commitment | 91.0% | 91.0% | 91.0% | 91.7% | 93.0% | 92.0% |
| | Universe (millions) | | | 56 | 58 | 59 | 59 |
| Reg. 5 | Result | 93.0% | 94.9% | 95.4% | 93.2% | 96.0% | 97.0% |
| | Commitment | 92.0% | 91.0% | 91.0% | 95.0% | 93.0% | 94.0% |
| | Universe (millions) | | | 43 | 43 | 44 | 43 |
| Reg. 6 | Result | | 89.4% | 89.7% | 90.3% | 91.0% | 92.0% |
| | Commitment | | 88.0% | 89.0% | 88.0% | 87.0% | 85.0% |
| | Universe (millions) | | | 37 | 37 | 38 | 39 |
| Reg. 7 | Result | 93.0% | 93.0% | 94.1% | 81.6% | 92.0% | 94.0% |
| | Commitment | 92.4% | 93.0% | 92.0% | 92.0% | 85.0% | 80.0% |
| | Universe (millions) | | | 12 | 12 | 12 | 12 |
| Reg. 8 | Result | 96.9% | 96.0% | 95.8% | 93.2% | 94.0% | 94.2% |
| | Commitment | 94.0% | 90.0% | 90.0% | 90.0% | 91.0% | 91.0% |
| | Universe (millions) | | | 10 | 10 | 11 | 11 |
| Reg. 9 | Result | | 97.5% | 96.9% | 96.0% | 97.0% | 98.0% |
| | Commitment | | 95.0% | 95.0% | 95.0% | 95.0% | 95.0% |
| | Universe (millions) | | | 47 | 50 | 52 | 53 |
| Reg. 10 | Result | 92.2% | 96.1% | 96.4% | 92.2% | 97.0% | 98.0% |
| | Commitment | 90.0% | 90.0% | 91.0% | 91.0% | 91.0% | 91.0% |
| | Universe (millions) | | | 11 | 11 | 12 | 12 |

Background Info

National Program Manager

Comments: The universe represents the population served by community water systems. The National commitment for FY11 is higher than the regional aggregate commitment to be consistent with the FY11 budget target.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD SG ARRA

SDW-SP1.N11: Percent of community water systems that meet all applicable health-based standards through approaches that include effective treatment and source water protection.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|-------|--------|--------|--------|--------|
| Nat'l | Result | | 89.0% | 89.1% | 89.6% | 90.7% | 91.0% |
| | Commitment | | 88.0% | 88.1% | 87.0% | 88.0% | 90.0% |
| | Universe | | | 52,074 | 51,651 | 52,079 | 51,877 |
| Reg. 1 | Result | | 85.0% | 85.7% | 84.8% | 85.0% | 90.0% |
| | Commitment | | 82.0% | 83.0% | 83.0% | 83.0% | 83.0% |
| | Universe | | | 2,728 | 2,718 | 2,735 | 2,811 |
| Reg. 2 | Result | | 86.0% | 86.0% | 85.0% | 87.0% | 88.0% |
| | Commitment | | 86.0% | 86.0% | 82.0% | 83.0% | 83.0% |
| | Universe | | | 3,929 | 3,810 | 3,733 | 3,634 |
| Reg. 3 | Result | | 91.0% | 90.7% | 91.0% | 93.0% | 92.0% |
| | Commitment | | 91.0% | 90.0% | 80.0% | 87.0% | 87.0% |
| | Universe | | | 4,561 | 4,470 | 4,476 | 4,460 |
| Reg. 4 | Result | | 91.0% | 90.9% | 91.7% | 94.0% | 95.0% |
| | Commitment | | 89.0% | 89.0% | 90.4% | 90.0% | 90.5% |
| | Universe | | | 8,938 | 8,841 | 8,891 | 8,818 |
| Reg. 5 | Result | | 91.4% | 93.0% | 93.9% | 94.0% | 95.0% |
| | Commitment | | 87.0% | 89.0% | 90.0% | 91.0% | 93.0% |
| | Universe | | | 7,372 | 7,350 | 7,369 | 7,339 |
| Reg. 6 | Result | | 86.8% | 87.8% | 88.8% | 90.0% | 89.0% |
| | Commitment | | 87.0% | 87.0% | 85.0% | 86.0% | 85.0% |
| | Universe | | | 8,221 | 8,202 | 8,358 | 8,315 |
| Reg. 7 | Result | | 88.0% | 87.5% | 87.2% | 88.0% | 88.0% |
| | Commitment | | 91.0% | 87.0% | 87.0% | 87.0% | 85.0% |
| | Universe | | | 4,125 | 4,112 | 4,128 | 4,102 |
| Reg. 8 | Result | | 90.0% | 90.0% | 89.4% | 90.0% | 88.5% |
| | Commitment | | 90.0% | 90.0% | 90.0% | 90.0% | 90.0% |
| | Universe | | | 3,164 | 3,219 | 3,281 | 3,317 |
| Reg. 9 | Result | | 88.7% | 87.9% | 87.8% | 88.0% | 89.0% |
| | Commitment | | 90.0% | 90.0% | 90.0% | 88.0% | 88.0% |
| | Universe | | | 4,619 | 4,534 | 4,646 | 4,639 |
| Reg. 10 | Result | | 87.9% | 88.0% | 89.6% | 91.0% | 92.0% |
| | Commitment | | 89.0% | 88.0% | 88.0% | 88.0% | 88.0% |
| | Universe | | | 4,417 | 4,395 | 4,462 | 4,442 |

Background Info

National Program Manager

Comments: New measure starting in FY08.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD SG SP

SDW-SP2: Percent of person months during which community water systems provide drinking water that meets all applicable health-based standards.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|---------------------|-----------|-------|-------|-------|-------|-------|
| Nat'l | Result | 96.8% | 97.0% | 97.2% | 97.3% | 97.4% | 97.8% |
| | Commitment | Indicator | 94.0% | 95.0% | 94.7% | 95.0% | 95.0% |
| | Universe (millions) | | | 3,415 | 3,531 | 4 | 3,606 |
| Reg. 1 | Result | | 95.9% | 97.5% | 98.0% | 97.0% | 98.0% |
| | Commitment | | 94.5% | 94.5% | 94.0% | 94.0% | 94.0% |
| | Universe (millions) | | | 147 | 180 | 181 | 181 |
| Reg. 2 | Result | 92.0% | 91.2% | 91.9% | 93.5% | 95.0% | 95.0% |
| | Commitment | Indicator | 90.0% | 90.0% | 90.0% | 90.0% | 90.0% |
| | Universe (millions) | | | 383 | 384 | 387 | 379 |
| Reg. 3 | Result | 99.0% | 98.2% | 96.9% | 98.7% | 96.0% | 97.0% |
| | Commitment | Indicator | 96.0% | 96.0% | 95.0% | 95.0% | 95.0% |
| | Universe (millions) | | | 296 | 311 | 308 | 308 |
| Reg. 4 | Result | 98.0% | 98.2% | 98.3% | 98.3% | 98.0% | 98.0% |
| | Commitment | Indicator | 93.0% | 94.0% | 95.2% | 96.0% | 95.0% |
| | Universe (millions) | | | 667 | 694 | 704 | 707 |
| Reg. 5 | Result | 97.0% | 97.3% | 97.8% | 96.6% | 98.0% | 99.0% |
| | Commitment | Indicator | 95.0% | 95.0% | 96.0% | 96.0% | 96.0% |
| | Universe (millions) | | | 515 | 515 | 521 | 520 |
| Reg. 6 | Result | 97.0% | 95.7% | 96.2% | 96.6% | 96.0% | 96.0% |
| | Commitment | Indicator | 93.5% | 95.0% | 94.0% | 94.0% | 94.0% |
| | Universe (millions) | | | 448 | 449 | 458 | 462 |
| Reg. 7 | Result | 98.0% | 97.0% | 98.2% | 96.9% | 97.0% | 98.0% |
| | Commitment | Indicator | 95.0% | 95.0% | 95.0% | 94.0% | 90.0% |
| | Universe (millions) | | | 141 | 140 | 145 | 148 |
| Reg. 8 | Result | 99.1% | 99.0% | 99.0% | 98.0% | 97.0% | 97.7% |
| | Commitment | Indicator | 95.5% | 95.0% | 95.0% | 95.0% | 95.0% |
| | Universe (millions) | | | 121 | 124 | 131 | 130 |
| Reg. 9 | Result | | 99.1% | 98.6% | 98.6% | 99.0% | 99.0% |
| | Commitment | | 98.0% | 98.0% | 98.0% | 98.0% | 98.0% |
| | Universe (millions) | | | 569 | 602 | 624 | 630 |
| Reg. 10 | Result | | 98.3% | 98.7% | 98.4% | 99.0% | 99.0% |
| | Commitment | | 95.0% | 95.0% | 95.0% | 95.0% | 95.0% |
| | Universe (millions) | | | 128 | 132 | 138 | 142 |

Background Info

National Program Manager

Comments: Indicator measure in FY07.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD KPI

SDW-SP3.N11: Percent of the population in Indian country served by community water systems that receive drinking water that meets all applicable health-based drinking water standards

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|--------|--------|---------|---------|---------|---------|
| Nat'l | Result | 87.0% | 83.0% | 81.2% | 87.2% | 81.2% | 84.0% |
| | Commitment | 87.0% | 87.0% | 81.6% | 82.2% | 80.0% | 87.0% |
| | Universe | | | 777,181 | 861,695 | 918,668 | 988,135 |
| Reg. 1 | Result | | 100.0% | 99.9% | 100.0% | 100.0% | 100.0% |
| | Commitment | | 90.0% | 95.0% | 95.0% | 95.0% | 90.0% |
| | Universe | | | 41,095 | 90,594 | 90,594 | 90,594 |
| Reg. 2 | Result | 100.0% | 53.1% | 99.6% | 100.0% | 50.0% | 100.0% |
| | Commitment | 90.0% | 90.0% | 95.0% | 95.0% | 50.0% | 90.0% |
| | Universe | | | 8,725 | 11,071 | 11,071 | 11,071 |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | 89.0% | 89.8% | 100.0% | 100.0% | 97.0% | 100.0% |
| | Commitment | 93.0% | 83.0% | 89.0% | 89.0% | 90.0% | 90.0% |
| | Universe | | | 21,058 | 21,042 | 25,532 | 24,935 |
| Reg. 5 | Result | 98.0% | 96.9% | 99.3% | 97.1% | 99.0% | 97.0% |
| | Commitment | 95.0% | 95.0% | 85.0% | 95.0% | 95.0% | 98.0% |
| | Universe | | | 97,884 | 97,937 | 114,800 | 120,339 |
| Reg. 6 | Result | | 83.6% | 87.2% | 89.9% | 87.0% | 92.0% |
| | Commitment | | 82.5% | 82.0% | 78.0% | 80.0% | 78.0% |
| | Universe | | | 72,183 | 72,919 | 77,740 | 79,167 |
| Reg. 7 | Result | 72.0% | 87.0% | 83.3% | 83.3% | 87.0% | 83.0% |
| | Commitment | 90.0% | 85.0% | 80.0% | 85.0% | 80.0% | 80.0% |
| | Universe | | | 5,280 | 5,394 | 5,394 | 5,394 |
| Reg. 8 | Result | 87.3% | 88.2% | 90.4% | 90.0% | 86.0% | 85.8% |
| | Commitment | 90.0% | 87.0% | 87.0% | 87.0% | 87.0% | 87.0% |
| | Universe | | | 88,563 | 89,828 | 94,153 | 110,305 |
| Reg. 9 | Result | | 73.4% | 68.1% | 80.0% | 70.0% | 74.0% |
| | Commitment | | 85.0% | 75.0% | 75.0% | 70.0% | 70.0% |
| | Universe | | | 395,425 | 427,853 | 446,179 | 494,304 |
| Reg. 10 | Result | 92.0% | 99.0% | 87.2% | 85.5% | 87.0% | 90.0% |
| | Commitment | 81.0% | 86.0% | 91.0% | 87.0% | 87.0% | 87.0% |
| | Universe | | | 46,968 | 45,057 | 53,205 | 52,026 |

Background Info

National Program Manager

Comments: The universe represents the population in Indian country served by community water systems.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD KPI SP

SDW-SP4a: Percent of community water systems where risk to public health is minimized through source water protection.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-------|-------|--------|--------|--------|--------|
| Nat'l | Result | 33.0% | 32.0% | 35.0% | 36.8% | 40.2% | 43.3% |
| | Commitment | 25.0% | 27.0% | 34.2% | 35.4% | 36.4% | 40.0% |
| | Universe | | | 51,651 | 51,651 | 52,079 | 51,721 |
| Reg. 1 | Result | 57.0% | 64.0% | 64.0% | 65.8% | 66.3% | 84.0% |
| | Commitment | 52.0% | 53.0% | 57.0% | 64.0% | 64.0% | 66.0% |
| | Universe | | | 2,718 | 2,718 | 2,735 | 2,811 |
| Reg. 2 | Result | 58.0% | 58.0% | 60.0% | 61.0% | 61.0% | 86.0% |
| | Commitment | 56.0% | 58.0% | 60.0% | 60.0% | 61.0% | 61.0% |
| | Universe | | | 3,810 | 3,810 | 3,733 | 3,634 |
| Reg. 3 | Result | 21.0% | 25.0% | 27.0% | 29.0% | 35.0% | 35.0% |
| | Commitment | 18.0% | 21.0% | 25.0% | 25.0% | 25.0% | 33.0% |
| | Universe | | | 4,470 | 4,470 | 4,476 | 4,460 |
| Reg. 4 | Result | 40.0% | 30.0% | 38.0% | 38.0% | 52.0% | 55.0% |
| | Commitment | 25.0% | 29.0% | 41.0% | 37.0% | 52.0% | 53.0% |
| | Universe | | | 8,841 | 8,841 | 8,891 | 8,818 |
| Reg. 5 | Result | 39.0% | 40.0% | 38.0% | 38.8% | 40.0% | 41.1% |
| | Commitment | 23.0% | 32.0% | 39.0% | 38.0% | 38.0% | 39.0% |
| | Universe | | | 7,350 | 7,350 | 7,369 | 7,296 |
| Reg. 6 | Result | 27.0% | 25.0% | 38.0% | 40.0% | 40.9% | 43.0% |
| | Commitment | 18.0% | 18.0% | 30.0% | 36.0% | 40.0% | 40.0% |
| | Universe | | | 8,202 | 8,202 | 8,358 | 8,315 |
| Reg. 7 | Result | 17.0% | 17.0% | 9.0% | 9.0% | 12.0% | 8.0% |
| | Commitment | 15.0% | 11.0% | 18.0% | 18.0% | 15.0% | 9.0% |
| | Universe | | | 4,112 | 4,112 | 4,128 | 4,102 |
| Reg. 8 | Result | 33.0% | 37.0% | 38.0% | 38.6% | 45.0% | 38.3% |
| | Commitment | 30.0% | 37.0% | 38.0% | 44.0% | 45.0% | 39.0% |
| | Universe | | | 3,219 | 3,219 | 3,281 | 3,317 |
| Reg. 9 | Result | 1.0% | 8.0% | 8.0% | 8.0% | 9.0% | 10.0% |
| | Commitment | 10.0% | 1.0% | 5.0% | 8.0% | 9.0% | 10.0% |
| | Universe | | | 4,534 | 4,534 | 4,646 | 4,639 |
| Reg. 10 | Result | 33.0% | 35.0% | 38.0% | 40.0% | 42.0% | 44.0% |
| | Commitment | 28.0% | 28.0% | 35.0% | 35.0% | 40.0% | 40.0% |
| | Universe | | | 4,395 | 4,395 | 4,462 | 4,442 |

Background Info

National Program Manager Comments: The universe is the number of community water systems.

Baseline Year: 2005

Measure Changes:

Measure Groups:

SDW-SP4b: Percent of the population served by community water systems where risk to public health is minimized through source water protection

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|---------------------|------|-------|-------|-------|-------|-------|
| Nat'l | Result | | 48.0% | 54.0% | 57.9% | 55.2% | 55.9% |
| | Commitment | | 39.0% | 48.7% | 52.4% | 52.3% | 57.0% |
| | Universe (millions) | | | 287 | 294 | 300 | 301 |
| Reg. 1 | Result | | 95.0% | 93.0% | 95.7% | 95.9% | 97.0% |
| | Commitment | | 77.0% | 81.0% | 95.0% | 93.0% | 96.0% |
| | Universe (millions) | | | 15 | 15 | 15 | 15 |
| Reg. 2 | Result | | 81.0% | 80.0% | 80.0% | 80.0% | 84.0% |
| | Commitment | | 81.0% | 80.0% | 80.0% | 80.0% | 80.0% |
| | Universe (millions) | | | 32 | 32 | 32 | 32 |
| Reg. 3 | Result | | 57.0% | 63.0% | 63.0% | 67.0% | 63.0% |
| | Commitment | | 56.0% | 58.0% | 58.0% | 58.0% | 63.0% |
| | Universe (millions) | | | 25 | 25 | 26 | 26 |
| Reg. 4 | Result | | 40.0% | 51.0% | 46.0% | 55.0% | 58.0% |
| | Commitment | | 28.0% | 48.0% | 46.0% | 55.0% | 56.0% |
| | Universe (millions) | | | 56 | 58 | 59 | 59 |
| Reg. 5 | Result | | 64.0% | 65.0% | 62.0% | 66.0% | 68.7% |
| | Commitment | | 47.0% | 63.0% | 64.0% | 62.0% | 64.0% |
| | Universe (millions) | | | 43 | 43 | 44 | 43 |
| Reg. 6 | Result | | 44.0% | 63.0% | 63.0% | 62.9% | 63.0% |
| | Commitment | | 32.0% | 46.0% | 60.0% | 62.0% | 62.0% |
| | Universe (millions) | | | 37 | 37 | 38 | 39 |
| Reg. 7 | Result | | 16.0% | 15.0% | 22.0% | 23.0% | 20.0% |
| | Commitment | | 17.0% | 20.0% | 20.0% | 20.0% | 20.0% |
| | Universe (millions) | | | 12 | 12 | 12 | 12 |
| Reg. 8 | Result | | 35.0% | 37.0% | 51.8% | 40.0% | 38.5% |
| | Commitment | | 25.0% | 32.0% | 35.0% | 40.0% | 37.0% |
| | Universe (millions) | | | 10 | 10 | 11 | 11 |
| Reg. 9 | Result | | 12.0% | 12.0% | 11.0% | 12.0% | 12.0% |
| | Commitment | | 1.0% | 10.0% | 12.0% | 12.0% | 12.0% |
| | Universe (millions) | | | 47 | 50 | 52 | 53 |
| Reg. 10 | Result | | 71.0% | 82.0% | 85.0% | 84.0% | 81.0% |
| | Commitment | | 65.0% | 72.0% | 72.0% | 82.0% | 80.0% |
| | Universe (millions) | | | 11 | 11 | 12 | 12 |

Background Info

National Program Manager Comments: SDW-SP4b is a new measure starting in FY08. Note: "Minimized risk" is achieved by the substantial implementation, as determined by the state, of actions in a source water protection strategy. The universe is the most recent SDWIS inventory of community water systems.

Baseline Year: 2005

Measure Changes:

Measure Groups: SG

SDW-SP5: Number of homes on tribal lands lacking access to safe drinking water.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|--------|--------|---------|---------|-----------|-----------|
| Nat'l | Result | 36,575 | 34,855 | 43,437 | 34,187 | 32,900 | DNA |
| | Commitment | 30,500 | 30,587 | 28,977 | 27,367 | Indicator | Indicator |
| | Universe | | | 319,070 | 319,070 | 319,070 | 319,070 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: This measure involves coordination with other federal agencies. Measure is converted into an indicator for FY11 and supplemented by SDW-18.N11.

Baseline Year: 2003

Measure Changes:

Measure Groups: I

SDW-18.N11: Number of American Indian and Alaska Native homes provided access to safe drinking water in coordination with other federal agencies

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|---------|---------|
| Nat'l | Result | | | | | 97,311 | 104,266 |
| | Commitment | | | | | 100,700 | 110,000 |
| | Universe | | | | | 360,000 | 360,000 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: New measure for FY11, to supplement SDW-SP5 in the NWPG and replace SDW-SP5 in the new Strategic Plan.

Baseline Year: 2009

Measure Changes:

Measure Groups: SP

SDW-01a: Percent of community water systems that have undergone a sanitary survey within the past three years (five years for outstanding performance.)

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|--------|--------|--------|--------|--------|--------|
| Nat'l | Result | 92.0% | 87.0% | 88.0% | 87.0% | 92.0% | 89.0% |
| | Commitment | 94.0% | 94.0% | 91.8% | 88.6% | 88.0% | 95.0% |
| | Universe | | | 11,038 | 11,471 | 11,038 | 11,520 |
| Reg. 1 | Result | 88.3% | 96.0% | 99.0% | 99.0% | 96.7% | 98.0% |
| | Commitment | 90.0% | 90.0% | 90.0% | 90.0% | 90.0% | 90.0% |
| | Universe | | | 479 | 489 | 479 | 487 |
| Reg. 2 | Result | 95.0% | 96.0% | 95.0% | 95.0% | 96.0% | 86.0% |
| | Commitment | 95.0% | 95.0% | 95.0% | 95.0% | 95.0% | 95.0% |
| | Universe | | | 1,019 | 1,387 | 1,019 | 1,000 |
| Reg. 3 | Result | 91.0% | 95.4% | 93.2% | 93.7% | 95.8% | 95.0% |
| | Commitment | 98.0% | 95.0% | 91.0% | 91.0% | 91.0% | 91.0% |
| | Universe | | | 1,215 | 1,235 | 1,215 | 1,264 |
| Reg. 4 | Result | 95.0% | 84.3% | 87.0% | 90.0% | 96.3% | 93.1% |
| | Commitment | 95.0% | 95.0% | 85.0% | 87.7% | 87.0% | 90.0% |
| | Universe | | | 1,750 | 1,802 | 1,750 | 1,848 |
| Reg. 5 | Result | 80.5% | 87.6% | 92.9% | 95.5% | 94.7% | 91.4% |
| | Commitment | 80.0% | 84.0% | 89.0% | 91.0% | 91.0% | 93.0% |
| | Universe | | | 1,352 | 1,365 | 1,378 | 1,389 |
| Reg. 6 | Result | 91.0% | 94.4% | 92.0% | 78.0% | 93.6% | 93.0% |
| | Commitment | 95.0% | 93.0% | 93.0% | 93.0% | 93.0% | 93.0% |
| | Universe | | | 2,109 | 2,100 | 2,109 | 2,306 |
| Reg. 7 | Result | 95.0% | 93.0% | 91.0% | 94.0% | 90.0% | 95.0% |
| | Commitment | 100.0% | 95.0% | 95.0% | 87.0% | 87.0% | 87.0% |
| | Universe | | | 780 | 792 | 780 | 776 |
| Reg. 8 | Result | 91.0% | 90.0% | 92.0% | 92.0% | 97.9% | 99.0% |
| | Commitment | 94.0% | 90.0% | 90.0% | 95.0% | 95.0% | 90.0% |
| | Universe | | | 808 | 780 | 808 | 916 |
| Reg. 9 | Result | 60.7% | 67.0% | 68.0% | 68.0% | 70.0% | 70.9% |
| | Commitment | 100.0% | 100.0% | 100.0% | 75.0% | 70.0% | 70.0% |
| | Universe | | | 936 | 917 | 936 | 941 |
| Reg. 10 | Result | 81.0% | 66.3% | 80.0% | 64.0% | 71.0% | 64.3% |
| | Commitment | 95.0% | 95.0% | 95.0% | 66.0% | 75.0% | 75.0% |
| | Universe | | | 586 | 593 | 586 | 608 |

Background Info

National Program Manager

Comments: Prior to FY07, this measure tracked states, rather than CWSS, in compliance with this regulation.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD SG

SDW-01b: Number of tribal community water systems (CWSs) that have undergone a sanitary survey within the past three years (five years for outstanding performers) as required under the Interim Enhanced and Long-Term I Surface Water Treatment Rule

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | 54 | 47 | 63 | 63 | 74 | 82 |
| | Commitment | 30 | 44 | 49 | 55 | 65 | 76 |
| | Universe | | | 79 | 68 | 79 | 86 |
| Reg. 1 | Result | 1 | 1 | 2 | 2 | 2 | 2 |
| | Commitment | 1 | 1 | 1 | 1 | 2 | 2 |
| | Universe | | | 2 | 2 | 2 | 2 |
| Reg. 2 | Result | 2 | 2 | 2 | 2 | 2 | 2 |
| | Commitment | 1 | 2 | 2 | 2 | 2 | 2 |
| | Universe | | | 2 | 2 | 2 | 2 |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | 1 | 1 | 1 | 1 | 1 | 1 |
| | Commitment | 1 | 1 | 1 | 1 | 1 | 1 |
| | Universe | | | 1 | 1 | 1 | 2 |
| Reg. 5 | Result | 2 | 2 | 2 | 2 | 2 | 2 |
| | Commitment | 2 | 2 | 2 | 2 | 2 | 2 |
| | Universe | | | 2 | 2 | 2 | 2 |
| Reg. 6 | Result | 1 | 5 | 9 | 7 | 9 | 9 |
| | Commitment | 1 | 5 | 7 | 7 | 9 | 8 |
| | Universe | | | 9 | 7 | 9 | 8 |
| Reg. 7 | Result | 1 | 1 | 1 | 1 | 1 | 1 |
| | Commitment | 3 | 1 | 1 | 1 | 1 | 1 |
| | Universe | | | 1 | 1 | 1 | 1 |
| Reg. 8 | Result | 17 | 16 | 13 | 15 | 24 | 27 |
| | Commitment | | 10 | 6 | 7 | 15 | 25 |
| | Universe | | | 25 | 25 | 25 | 29 |
| Reg. 9 | Result | 18 | 12 | 25 | 25 | 22 | 28 |
| | Commitment | 18 | 18 | 21 | 25 | 25 | 27 |
| | Universe | | | 27 | 20 | 27 | 28 |
| Reg. 10 | Result | 8 | 7 | 8 | 8 | 11 | 12 |
| | Commitment | 3 | 4 | 8 | 8 | 8 | 8 |
| | Universe | | | 10 | 10 | 10 | 12 |

Background Info

National Program Manager

Comments: A sanitary survey is an on-site review of the water sources, facilities, equipment, operation, and maintenance of a public water system for the purpose of evaluating the adequacy of the facilities for producing and distributing safe drinking water.

Baseline Year: 2005

Measure Changes:

Measure Groups:

SDW-03: Percent of the Lead and Copper Rule action level data for community water systems serving over 3,300 people that is complete in SDWIS-FED.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Nat'l | Result | 80.0% | 87.0% | DNA | DNA | 87.0% | DNA |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 8,954 | 8,954 | 8,954 | 8,954 |
| Reg. 1 | Result | | 88.0% | | | 96.0% | DNA |
| | Commitment | | Indicator | | | Indicator | Indicator |
| | Universe | | | | | 435 | 435 |
| Reg. 2 | Result | | 97.0% | | | 95.0% | DNA |
| | Commitment | | Indicator | | | Indicator | Indicator |
| | Universe | | | | | 699 | 699 |
| Reg. 3 | Result | | 93.0% | | | 92.0% | DNA |
| | Commitment | | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 676 | 676 | 676 | 676 |
| Reg. 4 | Result | | 85.0% | 85.0% | 85.0% | 97.0% | DNA |
| | Commitment | | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 2,006 | 2,006 | 2,006 | 2,006 |
| Reg. 5 | Result | | 98.0% | | | 98.0% | DNA |
| | Commitment | | Indicator | | Indicator | Indicator | Indicator |
| | Universe | | | | 1,594 | 1,594 | 1,594 |
| Reg. 6 | Result | | 83.0% | | | 60.0% | DNA |
| | Commitment | | Indicator | Indicator | | Indicator | Indicator |
| | Universe | | | 1,438 | | 1,438 | 1,438 |
| Reg. 7 | Result | | 71.0% | | | 71.0% | DNA |
| | Commitment | | Indicator | | Indicator | Indicator | Indicator |
| | Universe | | | | 440 | 440 | 440 |
| Reg. 8 | Result | | 89.0% | | | 89.0% | 89.3% |
| | Commitment | | Indicator | | | Indicator | Indicator |
| | Universe | | | | | 366 | 366 |
| Reg. 9 | Result | | 76.0% | | | 77.0% | DNA |
| | Commitment | | Indicator | | | Indicator | Indicator |
| | Universe | | | | | 913 | 913 |
| Reg. 10 | Result | | 90.0% | | | 92.0% | DNA |
| | Commitment | | Indicator | | | Indicator | Indicator |
| | Universe | | | | | 387 | 387 |

Background Info

National Program Manager
Comments: This measure is calculated every three years to match the requirements for lead sampling.

Baseline Year: 2005

Measure Changes:

Measure Groups: I

SDW-04: Fund utilization rate for the DWSRF.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|---------------------|-------|--------|--------|--------|--------|--------|
| Nat'l | Result | 88.0% | 90.0% | 92.0% | 91.3% | 90.0% | 90.7% |
| | Commitment | 85.0% | 85.0% | 86.0% | 85.7% | 87.7% | 89.0% |
| | Universe (millions) | | | 14,420 | 14,420 | 14,420 | 14,420 |
| Reg. 1 | Result | 90.2% | 97.2% | 94.0% | 99.1% | 92.0% | 94.5% |
| | Commitment | 78.0% | 79.0% | 85.0% | 89.0% | 90.0% | 90.0% |
| | Universe (millions) | | | 1,378 | 1,378 | 1,378 | 1,378 |
| Reg. 2 | Result | 91.0% | 94.0% | 90.0% | 98.0% | 94.0% | 92.2% |
| | Commitment | 90.0% | 91.0% | 90.0% | 90.0% | 90.0% | 90.0% |
| | Universe (millions) | | | 2,686 | 2,686 | 2,686 | 2,686 |
| Reg. 3 | Result | 91.0% | 91.5% | 95.0% | 102.0% | 96.0% | 96.0% |
| | Commitment | 84.0% | 85.0% | 80.0% | 85.0% | 86.0% | 86.0% |
| | Universe (millions) | | | 832 | 832 | 832 | 832 |
| Reg. 4 | Result | 89.0% | 89.5% | 95.0% | 90.0% | 88.0% | 85.0% |
| | Commitment | 85.0% | 86.0% | 89.0% | 89.0% | 90.0% | 90.0% |
| | Universe (millions) | | | 1,528 | 1,528 | 1,528 | 1,528 |
| Reg. 5 | Result | 84.0% | 81.8% | 79.0% | 93.2% | 87.0% | 88.0% |
| | Commitment | 80.0% | 82.0% | 78.0% | 78.0% | 80.0% | 95.0% |
| | Universe (millions) | | | 2,812 | 2,812 | 2,812 | 2,812 |
| Reg. 6 | Result | 78.0% | 88.1% | 93.0% | 99.0% | 89.0% | 82.3% |
| | Commitment | 73.0% | 76.0% | 69.0% | 85.0% | 87.0% | 85.0% |
| | Universe (millions) | | | 1,284 | 1,284 | 1,284 | 1,284 |
| Reg. 7 | Result | | 102.0% | 99.0% | 109.0% | 85.0% | 86.0% |
| | Commitment | | 92.0% | 93.0% | 94.0% | 95.0% | 85.0% |
| | Universe (millions) | | | 979 | 979 | 979 | 979 |
| Reg. 8 | Result | 86.0% | 87.0% | 93.0% | 91.1% | 89.0% | 85.8% |
| | Commitment | 87.0% | 86.0% | 88.0% | 89.0% | 90.0% | 90.0% |
| | Universe (millions) | | | 1,007 | 1,007 | 1,007 | 1,007 |
| Reg. 9 | Result | | 85.7% | 83.0% | 85.0% | 87.0% | 91.9% |
| | Commitment | | 80.0% | 75.0% | 75.0% | 85.0% | 86.0% |
| | Universe (millions) | | | 1,322 | 1,322 | 1,322 | 1,322 |
| Reg. 10 | Result | 96.0% | 93.0% | 86.0% | 104.6% | 101.0% | 103.0% |
| | Commitment | 92.0% | 95.0% | 84.0% | 94.0% | 92.0% | 98.0% |
| | Universe (millions) | | | 592 | 592 | 592 | 592 |

Background Info

National Program Manager
Comments: Universe represents the funds available for projects for the DWSRF through 2007, in millions of dollars (i.e., the denominator of the measure).

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD ARRA

SDW-05: Number of Drinking Water State Revolving Fund (DWSRF) projects that have initiated operations.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-------|-------|-------|-------|-------|-------|
| Nat'l | Result | 3,526 | 4,082 | 4,576 | 5,236 | 6,237 | 6,781 |
| | Commitment | 3,262 | 3,718 | 4,112 | 4,424 | 5,590 | 6,080 |
| | Universe | | | | | | |
| Reg. 1 | Result | 415 | 465 | 564 | 726 | 799 | 924 |
| | Commitment | 400 | 440 | 455 | 500 | 624 | 795 |
| | Universe | | | | | | |
| Reg. 2 | Result | 366 | 383 | 396 | 410 | 448 | 453 |
| | Commitment | 366 | 380 | 391 | 405 | 416 | 422 |
| | Universe | | | | | | |
| Reg. 3 | Result | 353 | 418 | 464 | 500 | 575 | 643 |
| | Commitment | 347 | 415 | 455 | 440 | 482 | 530 |
| | Universe | | | | | | |
| Reg. 4 | Result | 499 | 522 | 564 | 599 | 714 | 800 |
| | Commitment | 475 | 501 | 501 | 530 | 681 | 625 |
| | Universe | | | | | | |
| Reg. 5 | Result | 702 | 847 | 936 | 1,066 | 1,250 | 1,346 |
| | Commitment | 618 | 794 | 883 | 935 | 1,230 | 1,140 |
| | Universe | | | | | | |
| Reg. 6 | Result | 119 | 135 | 160 | 192 | 227 | 254 |
| | Commitment | 114 | 140 | 162 | 182 | 235 | 254 |
| | Universe | | | | | | |
| Reg. 7 | Result | | 380 | 427 | 480 | 583 | 624 |
| | Commitment | | 290 | 344 | 462 | 542 | 608 |
| | Universe | | | | | | |
| Reg. 8 | Result | 378 | 418 | 479 | 591 | 726 | 814 |
| | Commitment | 321 | 350 | 380 | 450 | 550 | 740 |
| | Universe | | | | | | |
| Reg. 9 | Result | | 207 | 225 | 261 | 308 | 363 |
| | Commitment | | 177 | 201 | 280 | 330 | 360 |
| | Universe | | | | | | |
| Reg. 10 | Result | 229 | 307 | 361 | 402 | 446 | 500 |
| | Commitment | 186 | 225 | 340 | 240 | 500 | 600 |
| | Universe | | | | | | |

Background Info

National Program Manager

Comments: This measure was annually reported in ACS starting in FY09.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD ARRA

SDW-07: Percent of Classes I,II and Class III salt solution mining wells that have lost mechanical integrity and are returned to compliance within 180 days thereby reducing the potential to endanger underground sources of drinking water.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|-------|
| Nat'l | Result | | | | | | 85.0% |
| | Commitment | | | | | | 90.0% |
| | Universe | | | | | | 8 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | 90.0% |
| | Commitment | | | | | | 90.0% |
| | Universe | | | | | | 1 |
| Reg. 3 | Result | | | | | | 61.0% |
| | Commitment | | | | | | 70.0% |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | 92.0% |
| | Commitment | | | | | | 75.0% |
| | Universe | | | | | | 1 |
| Reg. 5 | Result | | | | | | 80.0% |
| | Commitment | | | | | | 57.0% |
| | Universe | | | | | | 265 |
| Reg. 6 | Result | | | | | | 90.0% |
| | Commitment | | | | | | 90.0% |
| | Universe | | | | | | 2 |
| Reg. 7 | Result | | | | | | 81.0% |
| | Commitment | | | | | | 75.0% |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | 90.0% |
| | Commitment | | | | | | 80.0% |
| | Universe | | | | | | 2 |
| Reg. 9 | Result | | | | | | 53.0% |
| | Commitment | | | | | | 90.0% |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | 88.0% |
| | Commitment | | | | | | 75.0% |
| | Universe | | | | | | |

Background Info

National Program Manager

Comments: Combined the 3 classes of mechanical integrity measures into one measure SDW-07. The denominator for the number of wells with mechanical integrity losses is very small. Typically, Class I, II and III wells are deep wells and there are many more Class II wells that lose mechanical integrity relative to Classes I and III wells (2,800 compared to 8 for Class I and 7 for Class III). The revised measure should improve the numbers in the denominator of the measure.

Baseline Year: 2005

Measure Changes: Measures SDW-07a, SDW-07b, and SDW-07c were combined into one measure, SDW-07.

Measure Groups: BUD SG

SDW-08: Number of Class V motor vehicle waste disposal wells (MVWDW) and large capacity cesspools (LCC) [approximately 23,640 in FY 10] that are closed or permitted (cumulative).

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-----------|-------|--------|--------|--------|--------|
| Nat'l | Result | 76% | 4,054 | 82.0% | 91.0% | 88.0% | 25,225 |
| | Commitment | Indicator | 3,383 | 74.0% | 71.0% | 81.1% | 22,853 |
| | Universe | | | 24,466 | 45,476 | 53,074 | 23,600 |
| Reg. 1 | Result | | 7 | 99.9% | 99.0% | 100.0% | 2,314 |
| | Commitment | | 56 | 90.0% | 90.0% | 90.0% | 1,309 |
| | Universe | | | 12,100 | 14,722 | 14,722 | 14,722 |
| Reg. 2 | Result | 100 | 204 | 97.0% | 89.0% | 89.0% | 730 |
| | Commitment | Indicator | 225 | 86.0% | 86.0% | 86.0% | 430 |
| | Universe | | | 336 | 286 | 286 | 286 |
| Reg. 3 | Result | 2,734 | 3,072 | 94.0% | 92.0% | 98.0% | 4,215 |
| | Commitment | Indicator | 2,554 | 88.0% | 85.0% | 85.0% | 3,700 |
| | Universe | | | 3,295 | 4,031 | 4,031 | 4,031 |
| Reg. 4 | Result | 30 | 133 | 65.0% | 66.0% | 67.0% | 109 |
| | Commitment | Indicator | 92 | 95.0% | 75.0% | 65.0% | 108 |
| | Universe | | | 1,692 | 1,692 | 1,692 | 1,692 |
| Reg. 5 | Result | 69 | 140 | 87.0% | 88.0% | 88.0% | 4,317 |
| | Commitment | Indicator | 44 | 60.0% | 75.0% | 81.0% | 4,110 |
| | Universe | | | 4,168 | 3,662 | 4,671 | 5,029 |
| Reg. 6 | Result | 0 | 2 | 100.0% | 100.0% | 100.0% | 272 |
| | Commitment | Indicator | 2 | 86.0% | 86.0% | 86.0% | 272 |
| | Universe | | | 271 | 271 | 271 | 271 |
| Reg. 7 | Result | 0 | 378 | 100.0% | 100.0% | 100.0% | 175 |
| | Commitment | Indicator | 354 | 95.0% | 93.0% | 93.0% | 175 |
| | Universe | | | 881 | 881 | 881 | 881 |
| Reg. 8 | Result | 1,346 | 1,809 | 89.0% | 91.0% | 90.0% | 2,331 |
| | Commitment | Indicator | 8 | 70.0% | 80.0% | 85.0% | 2,346 |
| | Universe | | | 2,632 | 2,632 | 2,632 | 2,632 |
| Reg. 9 | Result | | 0 | 42.0% | 57.0% | 62.0% | 3,560 |
| | Commitment | | 4 | 40.0% | 43.0% | 55.0% | 3,000 |
| | Universe | | | 5,073 | 5,211 | 5,211 | 5,211 |
| Reg. 10 | Result | 621 | 125 | 71.0% | 93.0% | 92.0% | 7,202 |
| | Commitment | Indicator | 44 | 20.0% | 50.0% | 70.0% | 7,200 |
| | Universe | | | 12,165 | 12,165 | 12,165 | 12,165 |

Background Info

National Program Manager

Comments: Measure revised for FY12. The measure includes all the wells covered by the EPA 1999 Class V Rule reporting on closed or permitted MVWDW wells. In addition, it allows for reporting on additional types of high priority wells including, at minimum, Large Capacity Cess (LCC) Pools. Reporting in percentages will not provide good information on progress in closing or permitting the MVWDW wells. The new measure, cumulative numbers of wells, for the MVWDW, will show progress each year against the universe.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

SDW-11: Percent of DWSRF projects awarded to small PWS serving <500, 501-2,200, and 2,201-10,000 consumers.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|-----------|-----------|
| Nat'l | Result | | | | | 71.0% | 71.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 623 | 698 |
| Reg. 1 | Result | | | | | 65.0% | 65.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 138 | 138 |
| Reg. 2 | Result | | | | | 68.0% | 66.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 44 | 44 |
| Reg. 3 | Result | | | | | 78.0% | 77.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 56 | 56 |
| Reg. 4 | Result | | | | | 58.0% | 58.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 43 | 43 |
| Reg. 5 | Result | | | | | 71.0% | 72.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 126 | 126 |
| Reg. 6 | Result | | | | | 58.0% | 59.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 33 | 33 |
| Reg. 7 | Result | | | | | 83.0% | 83.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 70 | 70 |
| Reg. 8 | Result | | | | | 82.0% | 82.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 87 | 87 |
| Reg. 9 | Result | | | | | 65.0% | 66.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 26 | 26 |
| Reg. 10 | Result | | | | | 77.0% | 76.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 75 | 75 |

Background Info

National Program Manager

Comments: New measure starting in FY11.

Baseline Year: 2009

Measure Changes:

Measure Groups: I

SDW-12: Percent of DWSRF dollars awarded to small PWS serving <500, 501-3,300, 3,301-10,000 consumers.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|---------------------|------|------|------|------|-----------|-----------|
| Nat'l | Result | | | | | 38.0% | 37.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe (millions) | | | | | 1,421 | 1,522 |
| Reg. 1 | Result | | | | | 22.0% | 22.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe (millions) | | | | | 128 | 128 |
| Reg. 2 | Result | | | | | 36.0% | 36.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe (millions) | | | | | 252 | 252 |
| Reg. 3 | Result | | | | | 54.0% | 53.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe (millions) | | | | | 137 | 137 |
| Reg. 4 | Result | | | | | 35.0% | 34.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe (millions) | | | | | 177 | 177 |
| Reg. 5 | Result | | | | | 41.0% | 42.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe (millions) | | | | | 247 | 247 |
| Reg. 6 | Result | | | | | 28.0% | 29.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe (millions) | | | | | 212 | 212 |
| Reg. 7 | Result | | | | | 53.0% | 51.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe (millions) | | | | | 106 | 106 |
| Reg. 8 | Result | | | | | 48.0% | 50.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe (millions) | | | | | 108 | 108 |
| Reg. 9 | Result | | | | | 22.0% | 21.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe (millions) | | | | | 55 | 55 |
| Reg. 10 | Result | | | | | 61.0% | 61.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe (millions) | | | | | 102 | 102 |

Background Info

National Program Manager Comments: New measure starting in FY11.

Baseline Year: 2009

Measure Changes:

Measure Groups: I

SDW-13: Percent of DWSRF loans that include assistance to disadvantaged communities.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|-----------|-----------|
| Nat'l | Result | | | | | 31.0% | 32.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 623 | 698 |
| Reg. 1 | Result | | | | | 34.0% | 34.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 138 | 138 |
| Reg. 2 | Result | | | | | 41.0% | 40.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 44 | 44 |
| Reg. 3 | Result | | | | | 53.0% | 53.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 56 | 56 |
| Reg. 4 | Result | | | | | 31.0% | 30.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 43 | 43 |
| Reg. 5 | Result | | | | | 17.0% | 19.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 126 | 126 |
| Reg. 6 | Result | | | | | 31.0% | 32.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 33 | 33 |
| Reg. 7 | Result | | | | | 27.0% | 27.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 70 | 70 |
| Reg. 8 | Result | | | | | 33.0% | 35.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 87 | 87 |
| Reg. 9 | Result | | | | | 17.0% | 20.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 26 | 26 |
| Reg. 10 | Result | | | | | 34.0% | 34.0% |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 75 | 75 |

Background Info

National Program Manager Comments: New measure starting in FY11.

Baseline Year: 2009

Measure Changes:

Measure Groups: I

SDW-14: Number and percent of CWS and NTCWS, including new PWS, serving fewer than 500 persons. (New PWS are those first reported to EPA in last calendar year.)

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|-----------|-----------|
| Nat'l | Result | | | | | 43,728 | 44,860 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 70,347 | 70,347 |
| Reg. 1 | Result | | | | | 30 | 3,760 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 4,736 | 4,736 |
| Reg. 2 | Result | | | | | 54 | 3,471 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 5,577 | 5,577 |
| Reg. 3 | Result | | | | | 52 | 4,748 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 7,046 | 7,046 |
| Reg. 4 | Result | | | | | 70 | 5,962 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 10,774 | 10,774 |
| Reg. 5 | Result | | | | | 60 | 7,254 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 12,040 | 12,040 |
| Reg. 6 | Result | | | | | 126 | 5,041 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 9,567 | 9,567 |
| Reg. 7 | Result | | | | | 26 | 2,778 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 4,715 | 4,715 |
| Reg. 8 | Result | | | | | 58 | 2,798 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 3,863 | 3,863 |
| Reg. 9 | Result | | | | | 48 | 4,630 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 6,415 | 6,415 |
| Reg. 10 | Result | | | | | 46 | 4,418 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 5,614 | 5,614 |

Background Info

National Program Manager
Comments: New measure starting in FY11.

Baseline Year: 2009

Measure Changes:

Measure Groups: I

SDW-15: Number and percent of small CWS and NTCWS (<500, 501-3,300, 3,301-10,000) with repeat health based Nitrate/Nitrite, Stage 1D/DBP, SWTR and TCR violations.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|-----------|-----------|
| Nat'l | Result | | | | | 1,337 | 1,230 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 66,165 | 66,165 |
| Reg. 1 | Result | | | | | 112 | 85 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 4,478 | 4,478 |
| Reg. 2 | Result | | | | | 184 | 158 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 5,189 | 5,189 |
| Reg. 3 | Result | | | | | 109 | 98 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 6,751 | 6,751 |
| Reg. 4 | Result | | | | | 127 | 130 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 9,840 | 9,840 |
| Reg. 5 | Result | | | | | 85 | 83 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 11,261 | 11,261 |
| Reg. 6 | Result | | | | | 243 | 271 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 9,082 | 9,082 |
| Reg. 7 | Result | | | | | 172 | 143 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 4,562 | 4,562 |
| Reg. 8 | Result | | | | | 71 | 54 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 3,690 | 3,690 |
| Reg. 9 | Result | | | | | 133 | 148 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 5,877 | 5,877 |
| Reg. 10 | Result | | | | | 101 | 90 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 5,426 | 5,426 |

Background Info

National Program Manager
Comments: New measure starting in FY11.

Baseline Year: 2009

Measure Changes:

Measure Groups: I

SDW-16: Average time for small PWS (<500, 501-3,300, 3,301-10,000) to return to compliance with acute Nitrate/Nitrite, Stage 1 D/DBP, SWTR and TCR health-based violations (based on state-reported RTC determination data).

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|-----------|-----------|
| Nat'l | Result | | | | | 167 | 130 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 66,165 | 66,165 |
| Reg. 1 | Result | | | | | 171 | 94 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 4,478 | 4,478 |
| Reg. 2 | Result | | | | | 92 | 79 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 5,189 | 5,189 |
| Reg. 3 | Result | | | | | 171 | 107 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 6,751 | 6,751 |
| Reg. 4 | Result | | | | | 136 | 162 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 9,840 | 9,840 |
| Reg. 5 | Result | | | | | 166 | 156 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 11,261 | 11,261 |
| Reg. 6 | Result | | | | | 155 | 145 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 9,082 | 9,082 |
| Reg. 7 | Result | | | | | 179 | 168 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 4,562 | 4,562 |
| Reg. 8 | Result | | | | | 191 | 113 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 3,690 | 3,690 |
| Reg. 9 | Result | | | | | 224 | 182 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 5,877 | 5,877 |
| Reg. 10 | Result | | | | | 199 | 123 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 5,426 | 5,426 |

Background Info

National Program Manager Comments: New measure starting in FY11.

Baseline Year: 2009

Measure Changes:

Measure Groups: I

SDW-17: Number and percent of schools and childcare centers that meet all health-based drinking water standards.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|-----------|-----------|
| Nat'l | Result | | | | | 7,114 | 6,991 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 7,703 | 7,703 |
| Reg. 1 | Result | | | | | 1,017 | 995 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 1,146 | 1,146 |
| Reg. 2 | Result | | | | | 708 | 680 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 740 | 740 |
| Reg. 3 | Result | | | | | 1,188 | 1,164 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 1,228 | 1,228 |
| Reg. 4 | Result | | | | | 647 | 623 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 724 | 724 |
| Reg. 5 | Result | | | | | 1,872 | 1,858 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 2,002 | 2,002 |
| Reg. 6 | Result | | | | | 334 | 327 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 345 | 345 |
| Reg. 7 | Result | | | | | 195 | 189 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 222 | 222 |
| Reg. 8 | Result | | | | | 236 | 229 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 239 | 239 |
| Reg. 9 | Result | | | | | 505 | 519 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 578 | 578 |
| Reg. 10 | Result | | | | | 412 | 407 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 440 | 440 |

Background Info

National Program Manager Comments: New measure starting in FY11.

Baseline Year: 2009

Measure Changes:

Measure Groups: I

SDW-19a: Volume of CO2 sequestered through injection as defined by UIC Final Rule

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|-----------|
| Nat'l | Result | | | | | | 40,380 |
| | Commitment | | | | | | |
| | Universe | | | | | | Indicator |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager

Comments: New measure starting in FY12.

Baseline Year: 2012

Measure Changes: Adding two new measures for geologic sequestration of carbon dioxide. EPA is promulgating a regulation to require greenhouse gas monitoring and reporting from facilities that conduct geologic sequestration of carbon dioxide and all other facilities that conduct injection of carbon dioxide. This rule does not require control of greenhouse gases, it requires only monitoring and reporting of greenhouse gases. The final rule is effective on December 31, 2010.

Measure Groups: I

SDW-19b: Number of permit decisions during the reporting period that result in CO2 sequestered through injection as defined by the UIC Final Rule

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|-----------|
| Nat'l | Result | | | | | | 0 |
| | Commitment | | | | | | |
| | Universe | | | | | | Indicator |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager

Comments: New measure starting in FY12.

Baseline Year: 2012

Measure Changes: Adding two new measures for geologic sequestration of carbon dioxide. EPA is promulgating a regulation to require greenhouse gas monitoring and reporting from facilities that conduct geologic sequestration of carbon dioxide and all other facilities that conduct injection of carbon dioxide. This rule does not require control of greenhouse gases, it requires only monitoring and reporting of greenhouse gases. The final rule is effective on December 31, 2010.

Measure Groups: I

FS-SP6.N11: Percent of women of childbearing age having mercury levels in blood above the level of concern.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|---------------------|------|------|------|------|------|------|
| Nat'l | Result | | DNA | DNA | DNA | DNA | 2.3% |
| | Commitment Universe | | 5.5% | 5.2% | 5.1% | 4.9% | 4.9% |
| Reg. 1 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment Universe | | | | | | |

Background Info

National Program Manager Comments: New measure starting in FY08. FY11 results are from 2007-2008.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD SP

FS-1a: Percent of river miles where fish tissue will be assessed to support water body-specific or regional consumption advisories or a determination that no consumption advice is necessary. (Great Lakes measured separately; AK not included.)

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|--------------------------------|------|-----------|-----------|-----------|-----------|-----------|
| Nat'l | Result | | 26.0% | 39.0% | DNA | 36.0% | DNA |
| | Commitment Universe (millions) | | Indicator | Indicator | Indicator | Indicator | Indicator |
| Reg. 1 | Result | | | 3.5 | 3.5 | 3.5 | 3.5 |
| | Commitment Universe (millions) | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment Universe (millions) | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment Universe (millions) | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment Universe (millions) | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment Universe (millions) | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment Universe (millions) | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment Universe (millions) | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment Universe (millions) | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment Universe (millions) | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment Universe (millions) | | | | | | |

Background Info

National Program Manager Comments: The FY11 EOY result is based on data from 2009-2010.

Baseline Year: 2005

Measure Changes:

Measure Groups: I

FS-1b: Percent of lake acres where fish tissue will be assessed to support water body-specific or regional consumption advisories or a determination that no consumption advice is necessary. (Great Lakes measured separately; AK not included.)

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|---------------------|------|-----------|-----------|-----------|-----------|-----------|
| Nat'l | Result | | 38.0% | 43.0% | DNA | 42.0% | DNA |
| | Commitment | | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe (millions) | | | 40 | 40 | 40 | 40 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (millions) | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (millions) | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (millions) | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (millions) | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (millions) | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (millions) | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (millions) | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (millions) | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (millions) | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (millions) | | | | | | |

Background Info

National Program Manager Comments: The FY11 EOY result is based on data from 2009-2010.

Baseline Year: 2005

Measure Changes:

Measure Groups: I

SS-SP9.N11: Percent of days of beach season that coastal and Great Lakes beaches monitored by State beach safety programs are open and safe for swimming.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-------|-------|---------|---------|---------|---------|
| Nat'l | Result | 95.2% | 95.0% | 95.0% | 95.0% | 96.0% | 95.2% |
| | Commitment | 92.7% | 91.0% | 91.0% | 95.0% | 91.0% | 95.0% |
| | Universe | | | 709,170 | 709,170 | 709,170 | 752,683 |
| Reg. 1 | Result | 97.3% | 98.6% | | 97.2% | 97.7% | 98.0% |
| | Commitment | 98.0% | 98.0% | 98.0% | 98.0% | 98.0% | 98.0% |
| | Universe | | | 89,355 | 89,355 | 89,355 | 86,226 |
| Reg. 2 | Result | 97.4% | 97.9% | 98.0% | 97.0% | 98.0% | 97.0% |
| | Commitment | 96.0% | 96.0% | 96.0% | 95.0% | 95.0% | 95.0% |
| | Universe | | | 105,772 | 105,772 | 105,772 | 90,834 |
| Reg. 3 | Result | | 98.0% | 99.2% | 98.2% | 97.3% | 98.5% |
| | Commitment | | 95.0% | 95.0% | 95.0% | 95.0% | 95.0% |
| | Universe | | | 19,357 | 19,357 | 19,357 | 17,861 |
| Reg. 4 | Result | 96.5% | 96.4% | 96.8% | 97.7% | 97.7% | 98.3% |
| | Commitment | 92.0% | 92.0% | 92.0% | 92.0% | 92.0% | 92.0% |
| | Universe | | | 180,965 | 180,965 | 180,965 | 184,609 |
| Reg. 5 | Result | 93.1% | 91.0% | 93.7% | 94.0% | 92.0% | 93.5% |
| | Commitment | 85.0% | 85.0% | 85.0% | 85.0% | 88.0% | 88.0% |
| | Universe | | | 52,559 | 52,559 | 52,559 | 50,064 |
| Reg. 6 | Result | 95.9% | 85.0% | 82.0% | 91.0% | 91.0% | 90.0% |
| | Commitment | 90.0% | 82.0% | 85.0% | 85.0% | 80.0% | 80.0% |
| | Universe | | | 14,266 | 14,266 | 14,266 | 28,146 |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | 93.3% | 93.0% | 93.1% | 93.0% | 92.7% |
| | Commitment | | 86.6% | 89.0% | 86.0% | 86.0% | 90.0% |
| | Universe | | | 233,000 | 233,000 | 233,000 | 282,149 |
| Reg. 10 | Result | 96.5% | 95.4% | 98.0% | 95.0% | 99.0% | 93.0% |
| | Commitment | 96.0% | 96.0% | 93.0% | 95.0% | 95.0% | 95.0% |
| | Universe | | | 13,896 | 13,896 | 13,896 | 12,794 |

Background Info

National Program Manager Comments: Universe changes annually. Universe equals the total number of beach season days associated with the swimming seasons of monitored beaches.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD SG SP

SS-1: Number and national percent, using a constant denominator, of CSO permits with a schedule incorporated into an appropriate enforceable mechanism, including a permit or enforcement order, with specific dates and milestones, including a completion date consistent with Agency guidance, which requires: 1) Implementation of a Long Term Control Plan (LTCP) which will result in compliance with the technology and water quality-based requirements of the CWA; or 2) implementation of any other acceptable CSO control measures consistent with the 1994 CSO Control Policy; or 3) completion of separation after the baseline date (cumulative).

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | 559 | 610 | 693 | 724 | 734 | 748 |
| | Commitment | 532 | 604 | 668 | 702 | 736 | 752 |
| | Universe | | | 853 | 853 | 853 | 853 |
| Reg. 1 | Result | | 76 | 76 | 76 | 76 | 76 |
| | Commitment | | 76 | 76 | 76 | 76 | 76 |
| | Universe | | | 82 | 82 | 82 | 82 |
| Reg. 2 | Result | 51 | 62 | 67 | 70 | 72 | 74 |
| | Commitment | 50 | 64 | 69 | 70 | 72 | 74 |
| | Universe | | | 106 | 106 | 106 | 106 |
| Reg. 3 | Result | 156 | 197 | 206 | 221 | 224 | 226 |
| | Commitment | 140 | 187 | 197 | 211 | 225 | 227 |
| | Universe | | | 235 | 236 | 236 | 236 |
| Reg. 4 | Result | 9 | 15 | 17 | 17 | 18 | 18 |
| | Commitment | 9 | 10 | 15 | 17 | 18 | 18 |
| | Universe | | | 24 | 24 | 24 | 24 |
| Reg. 5 | Result | 238 | 232 | 294 | 303 | 305 | 312 |
| | Commitment | 230 | 232 | 272 | 290 | 304 | 315 |
| | Universe | | | 362 | 362 | 362 | 362 |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 7 | Result | 11 | 9 | 14 | 18 | 20 | 23 |
| | Commitment | 11 | 16 | 20 | 19 | 22 | 23 |
| | Universe | | | 24 | 24 | 24 | 24 |
| Reg. 8 | Result | 1 | 1 | 1 | 1 | 1 | 1 |
| | Commitment | | 1 | 1 | 1 | 1 | 1 |
| | Universe | | | 1 | 1 | 1 | 1 |
| Reg. 9 | Result | | 3 | 3 | 3 | 3 | 3 |
| | Commitment | | 3 | 3 | 3 | 3 | 3 |
| | Universe | | | 3 | 3 | 3 | 3 |
| Reg. 10 | Result | 15 | 15 | 15 | 15 | 15 | 15 |
| | Commitment | 14 | 15 | 15 | 15 | 15 | 15 |
| | Universe | | | 15 | 15 | 15 | 15 |

Background Info

National Program Manager Comments: Measure revised for FY08. Beginning in FY08, OECA and OWM agreed on common language and data collection procedures to streamline this measure. While the definition is slightly different for OWM, the past data is still valid for comparison with future data. We have included a revised baseline to demonstrate the real progress for FY08. While national numbers are fairly stable, the Regional baselines did change.

Baseline Year: 2008

Measure Changes:

Measure Groups:

SS-2: Percent of all Tier I (Significant) public beaches that are monitored and managed under the BEACH Act program

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|--------|--------|--------|--------|--------|--------|
| Nat'l | Result | 100.0% | 99.0% | 98.0% | 99.1% | 100.0% | 100.0% |
| | Commitment | 98.8% | 99.0% | 99.0% | 97.0% | 97.0% | 95.0% |
| | Universe | | | 2,685 | 2,171 | 2,724 | 2,171 |
| Reg. 1 | Result | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | Commitment | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | Universe | | | 905 | 130 | 905 | 130 |
| Reg. 2 | Result | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | Commitment | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | Universe | | | 365 | 394 | 365 | 394 |
| Reg. 3 | Result | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | Commitment | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | Universe | | | 89 | 84 | 89 | 84 |
| Reg. 4 | Result | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | Commitment | 95.4% | 95.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | Universe | | | 481 | 472 | 481 | 472 |
| Reg. 5 | Result | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | Commitment | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | Universe | | | 315 | 318 | 354 | 343 |
| Reg. 6 | Result | 99.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | Commitment | 95.0% | 95.0% | 95.0% | 95.0% | 95.0% | 100.0% |
| | Universe | | | 79 | 77 | 79 | 77 |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 9 | Result | | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | Commitment | | 100.0% | 100.0% | 85.0% | 85.0% | 85.0% |
| | Universe | | | 376 | 586 | 376 | 586 |
| Reg. 10 | Result | 93.2% | 93.0% | 81.0% | 93.0% | 100.0% | 100.0% |
| | Commitment | 100.0% | 100.0% | 93.0% | 93.0% | 93.0% | 93.0% |
| | Universe | | | 75 | 74 | 75 | 74 |

Background Info

National Program Manager Comments: States may change their designation of beaches at any time. Therefore, these numbers may change from year to year. Universe equals the total number of Tier 1 beaches.

Baseline Year: 2005

Measure Changes:

Measure Groups: SG

WQ-SP10.N11: Number of waterbody segments identified by States in 2002 as not attaining standards, where water quality standards are now fully attained (cumulative).

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-------|-------|--------|--------|--------|--------|
| Nat'l | Result | 3,251 | 2,165 | 2,505 | 2,909 | 3,119 | 3,527 |
| | Commitment | 3,042 | 1,552 | 2,272 | 2,809 | 2,973 | 3,324 |
| | Universe | | | 39,503 | 39,503 | 39,503 | 39,503 |
| Reg. 1 | Result | | 84 | 84 | 101 | 117 | 144 |
| | Commitment | | 69 | 84 | 90 | 117 | 140 |
| | Universe | | | 6,710 | 6,710 | 6,710 | 6,710 |
| Reg. 2 | Result | 137 | 87 | 113 | 126 | 127 | 176 |
| | Commitment | 137 | 25 | 107 | 119 | 127 | 171 |
| | Universe | | | 1,805 | 1,805 | 1,805 | 1,805 |
| Reg. 3 | Result | 522 | 358 | 431 | 544 | 557 | 583 |
| | Commitment | 500 | 350 | 425 | 550 | 555 | 575 |
| | Universe | | | 8,998 | 8,998 | 8,998 | 8,998 |
| Reg. 4 | Result | 636 | 418 | 418 | 495 | 504 | 516 |
| | Commitment | 500 | 260 | 418 | 460 | 504 | 514 |
| | Universe | | | 5,274 | 5,274 | 5,274 | 5,274 |
| Reg. 5 | Result | 542 | 528 | 537 | 630 | 646 | 736 |
| | Commitment | 535 | 309 | 528 | 621 | 640 | 665 |
| | Universe | | | 4,550 | 4,550 | 4,550 | 4,550 |
| Reg. 6 | Result | 262 | 144 | 170 | 182 | 190 | 206 |
| | Commitment | 250 | 124 | 155 | 182 | 190 | 200 |
| | Universe | | | 1,407 | 1,407 | 1,407 | 1,407 |
| Reg. 7 | Result | 349 | 226 | 289 | 295 | 353 | 434 |
| | Commitment | 368 | 223 | 230 | 295 | 302 | 383 |
| | Universe | | | 2,036 | 2,036 | 2,036 | 2,036 |
| Reg. 8 | Result | | 222 | 222 | 270 | 270 | 371 |
| | Commitment | | 96 | 222 | 227 | 270 | 314 |
| | Universe | | | 1,274 | 1,274 | 1,274 | 1,274 |
| Reg. 9 | Result | | 45 | 51 | 72 | 105 | 109 |
| | Commitment | | 46 | 45 | 72 | 72 | 109 |
| | Universe | | | 1,041 | 1,041 | 1,041 | 1,041 |
| Reg. 10 | Result | 204 | 53 | 190 | 194 | 250 | 252 |
| | Commitment | 162 | 50 | 58 | 193 | 196 | 253 |
| | Universe | | | 6,408 | 6,408 | 6,408 | 6,408 |

Background Info

National Program Manager

Comments: WQ-SP10.N11 differs from previous Measure L, since WQ-SP10.N11 uses an updated 2002 baseline. Note: 2000-2002 results equal 1,980 waters – not included above.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD SG KPI ARRA SP

WQ-SP11: Remove the specific causes of waterbody impairment identified by states in 2002 (cumulative).

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|-------|--------|--------|--------|--------|
| Nat'l | Result | | 6,723 | 7,530 | 8,446 | 9,527 | 11,134 |
| | Commitment | | 4,607 | 6,891 | 8,512 | 9,016 | 10,161 |
| | Universe | | | 69,677 | 69,677 | 69,677 | 69,677 |
| Reg. 1 | Result | | 217 | 224 | 320 | 369 | 434 |
| | Commitment | | 120 | 223 | 257 | 339 | 420 |
| | Universe | | | 8,826 | 8,826 | 8,826 | 8,826 |
| Reg. 2 | Result | | 243 | 384 | 453 | 456 | 569 |
| | Commitment | | 100 | 308 | 391 | 456 | 554 |
| | Universe | | | 2,567 | 2,567 | 2,567 | 2,567 |
| Reg. 3 | Result | | 1,232 | 1,403 | 1,703 | 1,814 | 1,903 |
| | Commitment | | 1,125 | 1,300 | 1,575 | 1,725 | 1,835 |
| | Universe | | | 13,958 | 13,958 | 13,958 | 13,958 |
| Reg. 4 | Result | | 912 | 912 | 1,018 | 1,110 | 1,160 |
| | Commitment | | 698 | 912 | 1,003 | 1,110 | 1,160 |
| | Universe | | | 9,374 | 9,374 | 9,374 | 9,374 |
| Reg. 5 | Result | | 2,665 | 2,666 | 2,796 | 2,973 | 3,170 |
| | Commitment | | 1,700 | 2,665 | 3,205 | 3,205 | 3,205 |
| | Universe | | | 10,155 | 10,155 | 10,155 | 10,155 |
| Reg. 6 | Result | | 346 | 395 | 412 | 595 | 604 |
| | Commitment | | 247 | 360 | 410 | 420 | 615 |
| | Universe | | | 3,005 | 3,005 | 3,005 | 3,005 |
| Reg. 7 | Result | | 240 | 324 | 340 | 550 | 1,327 |
| | Commitment | | 236 | 245 | 332 | 341 | 623 |
| | Universe | | | 4,391 | 4,391 | 4,391 | 4,391 |
| Reg. 8 | Result | | 465 | 465 | 529 | 541 | 793 |
| | Commitment | | 163 | 465 | 470 | 541 | 607 |
| | Universe | | | 3,502 | 3,502 | 3,502 | 3,502 |
| Reg. 9 | Result | | 303 | 310 | 419 | 600 | 653 |
| | Commitment | | 134 | 303 | 419 | 419 | 619 |
| | Universe | | | 2,742 | 2,742 | 2,742 | 2,742 |
| Reg. 10 | Result | | 100 | 447 | 456 | 519 | 521 |
| | Commitment | | 84 | 110 | 450 | 460 | 523 |
| | Universe | | | 11,157 | 11,157 | 11,157 | 11,157 |

Background Info

National Program Manager

Comments: The EPA will review the FY12 budget target when preparing the FY13 budget submission.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

WQ-SP12.N11: Improve water quality conditions in impaired watersheds nationwide using the watershed approach (cumulative).

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-----------|------|-------|-------|-------|-------|
| Nat'l | Result | 21 | 60 | 104 | 168 | 271 | 332 |
| | Commitment | Indicator | 40 | 102 | 141 | 208 | 312 |
| | Universe | | | 4,767 | 4,767 | 4,767 | 4,767 |
| Reg. 1 | Result | 0 | 1 | 4 | 5 | 6 | 8 |
| | Commitment | Indicator | | 4 | 5 | 6 | 8 |
| | Universe | | | 246 | 246 | 246 | 246 |
| Reg. 2 | Result | 2 | 8 | 14 | 22 | 23 | 24 |
| | Commitment | Indicator | 2 | 13 | 20 | 23 | 24 |
| | Universe | | | 300 | 300 | 300 | 300 |
| Reg. 3 | Result | 0 | 8 | 12 | 16 | 18 | 20 |
| | Commitment | Indicator | 3 | 12 | 16 | 18 | 20 |
| | Universe | | | 300 | 300 | 300 | 300 |
| Reg. 4 | Result | 10 | 20 | 32 | 40 | 48 | 56 |
| | Commitment | Indicator | 12 | 32 | 40 | 48 | 56 |
| | Universe | | | 2,000 | 2,000 | 2,000 | 2,000 |
| Reg. 5 | Result | 0 | 5 | 10 | 20 | 23 | 30 |
| | Commitment | Indicator | 5 | 10 | 15 | 23 | 30 |
| | Universe | | | 378 | 378 | 378 | 378 |
| Reg. 6 | Result | 0 | 3 | 9 | 17 | 38 | 49 |
| | Commitment | Indicator | 3 | 8 | 12 | 28 | 45 |
| | Universe | | | 213 | 213 | 213 | 213 |
| Reg. 7 | Result | 0 | 3 | 4 | 5 | 5 | 11 |
| | Commitment | Indicator | 2 | 4 | 5 | 7 | 8 |
| | Universe | | | 169 | 169 | 169 | 169 |
| Reg. 8 | Result | 9 | 12 | 17 | 20 | 31 | 39 |
| | Commitment | | 11 | 17 | 20 | 24 | 37 |
| | Universe | | | 684 | 684 | 684 | 684 |
| Reg. 9 | Result | 0 | | | 15 | 28 | 26 |
| | Commitment | Indicator | | | 4 | 17 | 30 |
| | Universe | | | 27 | 27 | 27 | 27 |
| Reg. 10 | Result | 0 | 0 | 2 | 8 | 49 | 69 |
| | Commitment | Indicator | 2 | 2 | 4 | 14 | 54 |
| | Universe | | | 450 | 450 | 450 | 450 |

Background Info

National Program Manager

Comments: The EPA will review the FY12 budget target when preparing the FY13 budget submission.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD SP

WQ-SP13.N11: Ensure that the condition of the Nation's streams does not degrade (i.e., there is no statistically significant decrease in the streams rated "good")

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|---------------------------------------|
| Nat'l | Result | | | | | | Not Maintained |
| | Commitment | | | | | | Maintain or Improve stream conditions |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager

Comments: Revised measure language to align with FY 2011-2015 Strategic Plan by deleting "Wadeable." Note: Also consistent with the FY2011-2015 Strategic Plan, in 2015 this measure will be revised to report on the Lakes survey.

Baseline Year: 2006

Measure Changes: Measure language revised.

Measure Groups: SP

WQ-SP14aN11: Improve water quality in Indian country at baseline monitoring stations in tribal waters (i.e., show improvement in one or more of seven key parameters: dissolved oxygen, pH, water temperature, total nitrogen, total phosphorous, pathogen indicators and turbidity). (cumulative)

Background Info

National Program Manager

Comments: Universe includes two numbers: 1,729 -- the total number of monitoring stations identified by tribes that are planned for sampling (for one or more of seven key parameters) at times during the FY12-15 period; 185 -- the number or monitoring stations (out of the 1,729) that are located on waters that have a potential for improvement in one or more of seven key parameters. The EPA is targeting 50 of the 185 monitoring locations to show improvement by 2015; thus the National commitment of 13 is out of 50.

Baseline Year: 2005

Measure Changes: SP-14 is broken out into two parts (a and b) to provide for clear reporting. Aligning to the new FY 2011-2015 Strategic Plan by adding the word "baseline" to WQ-SP14aN11 (formerly SP-14). WQ-SP14bN11 is a newly created indicator measure to track monitoring stations on tribal lands that show no degradation in water quality.

Measure Groups: SP

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|-------|-------|-------|------|-------|
| Nat'l | Result | | | | | | 15 |
| | Commitment | | | | | | 13 |
| | Universe | | 1,661 | 1,661 | 1,661 | | 1,729 |
| Reg. 1 | Result | | | | | | 1 |
| | Commitment | | | | | | 1 |
| | Universe | | | | | | 160 |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | 1 |
| | Commitment | | | | | | 1 |
| | Universe | | | | | | 37 |
| Reg. 5 | Result | | | | | | 3 |
| | Commitment | | | | | | 2 |
| | Universe | | | | | | 729 |
| Reg. 6 | Result | | | | | | 1 |
| | Commitment | | | | | | 1 |
| | Universe | | | | | | 68 |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | 150 |
| Reg. 8 | Result | | | | | | 2 |
| | Commitment | | | | | | 2 |
| | Universe | | | | | | 100 |
| Reg. 9 | Result | | | | | | 5 |
| | Commitment | | | | | | 4 |
| | Universe | | | | | | 203 |
| Reg. 10 | Result | | | | | | 2 |
| | Commitment | | | | | | 2 |
| | Universe | | | | | | 268 |

WQ-SP14bN11: Identify monitoring stations on tribal lands that are showing no degradation in water quality (meaning the waters are meeting uses). (cumulative)

Background Info

National Program Manager

Comments:

Baseline Year: 2005

Measure Changes: SP-14 is broken out into two parts (a and b) to provide for clear reporting. Aligning to the new FY 2011-2015 Strategic Plan by adding the word "baseline" to WQ-SP14aN11 (formerly SP-14). WQ-SP14bN11 is a newly created indicator measure to track monitoring stations on tribal lands that show no degradation in water quality.

Measure Groups: I

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|-----------|
| Nat'l | Result | | | | | | 7 |
| | Commitment | | | | | | Indicator |
| | Universe | | | | | | 1,729 |
| Reg. 1 | Result | | | | | | 0 |
| | Commitment | | | | | | Indicator |
| | Universe | | | | | | 160 |
| Reg. 2 | Result | | | | | | 0 |
| | Commitment | | | | | | Indicator |
| | Universe | | | | | | 14 |
| Reg. 3 | Result | | | | | | 0 |
| | Commitment | | | | | | Indicator |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | 0 |
| | Commitment | | | | | | Indicator |
| | Universe | | | | | | 37 |
| Reg. 5 | Result | | | | | | 0 |
| | Commitment | | | | | | Indicator |
| | Universe | | | | | | 729 |
| Reg. 6 | Result | | | | | | 0 |
| | Commitment | | | | | | Indicator |
| | Universe | | | | | | 68 |
| Reg. 7 | Result | | | | | | 0 |
| | Commitment | | | | | | Indicator |
| | Universe | | | | | | 150 |
| Reg. 8 | Result | | | | | | 2 |
| | Commitment | | | | | | Indicator |
| | Universe | | | | | | 100 |
| Reg. 9 | Result | | | | | | 0 |
| | Commitment | | | | | | Indicator |
| | Universe | | | | | | 203 |
| Reg. 10 | Result | | | | | | 5 |
| | Commitment | | | | | | Indicator |
| | Universe | | | | | | 268 |

WQ-SP15: By 2015, in coordination with other federal agencies, reduce by 50 percent the number of homes on tribal lands lacking access to basic sanitation. (cumulative)

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|--------|------|---------|---------|-----------|-----------|
| Nat'l | Result | 28,804 | 7.6% | 39,044 | 25,737 | 8.6% | DNA |
| | Commitment | 40,631 | 6.7% | 20,101 | 18,985 | Indicator | Indicator |
| | Universe | | | 319,070 | 319,070 | 319,070 | 319,070 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: This measure involves coordination with other federal agencies, was converted into an indicator for FY11 and is supplemented by WQ-24.N11.

Baseline Year: 2003

Measure Changes:

Measure Groups: I

WQ-24.N11: Number of American Indian and Alaska Native homes provided access to basic sanitation in coordination with other federal agencies.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|---------|---------|
| Nat'l | Result | | | | | 56,875 | 63,087 |
| | Commitment | | | | | 52,300 | 62,300 |
| | Universe | | | | | 360,000 | 360,000 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: New measure for FY11, to supplement WQ-SP15 in the NWPG and replace WQ-SP15 in the new Strategic Plan.

Baseline Year: 2009

Measure Changes:

Measure Groups: SP

WQ-01a: Number of numeric water quality standards for total nitrogen and for total phosphorus adopted by States and Territories and approved by EPA, or promulgated by EPA, for all waters within the State or Territory for each of the following waterbody types: lakes/reservoirs, rivers/streams, and estuaries (cumulative, out of a universe of 280)

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | | | | | 45 | 42 |
| | Commitment | | | | | 46 | 41 |
| | Universe | | | | 280 | 280 | 280 |
| Reg. 1 | Result | | | | | 1 | 1 |
| | Commitment | | | | | 1 | 1 |
| | Universe | | | | 34 | 34 | 34 |
| Reg. 2 | Result | | | | | 7 | 7 |
| | Commitment | | | | | 7 | 7 |
| | Universe | | | | 20 | 20 | 20 |
| Reg. 3 | Result | | | | | 5 | 5 |
| | Commitment | | | | | 5 | 4 |
| | Universe | | | | 34 | 34 | 34 |
| Reg. 4 | Result | | | | | 6 | 4 |
| | Commitment | | | | | 6 | 4 |
| | Universe | | | | 44 | 44 | 44 |
| Reg. 5 | Result | | | | | 4 | 3 |
| | Commitment | | | | | 4 | 3 |
| | Universe | | | | 24 | 24 | 24 |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | 24 | 24 | 24 |
| Reg. 7 | Result | | | | | 0 | |
| | Commitment | | | | | 1 | |
| | Universe | | | | 16 | 16 | 16 |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | 24 | 24 | 24 |
| Reg. 9 | Result | | | | | 22 | 22 |
| | Commitment | | | | | 22 | 22 |
| | Universe | | | | 38 | 38 | 38 |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | 22 | 22 | 22 |

Background Info

National Program Manager Comments: Some of the 2011 results may not fully qualify and are under review. Needed adjustments are being made in 2012.

Baseline Year: 2010

Measure Changes:

Measure Groups: SG

WQ-01b: Number of numeric water quality standards for total nitrogen and total phosphorus at least proposed by States and Territories, or by EPA proposed rulemaking, for all waters within the State or Territory for each of the following waterbody types: lakes/reservoirs, rivers/streams, and estuaries (cumulative, out of a universe of 280).

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | | | | | 52 | 46 |
| | Commitment | | | | | 53 | 46 |
| | Universe | | | | 280 | 280 | 280 |
| Reg. 1 | Result | | | | | 3 | 3 |
| | Commitment | | | | | 3 | 3 |
| | Universe | | | | 34 | 34 | 34 |
| Reg. 2 | Result | | | | | 7 | 7 |
| | Commitment | | | | | 7 | 7 |
| | Universe | | | | 20 | 20 | 20 |
| Reg. 3 | Result | | | | | 6 | 5 |
| | Commitment | | | | | 6 | 5 |
| | Universe | | | | 34 | 34 | 34 |
| Reg. 4 | Result | | | | | 6 | 4 |
| | Commitment | | | | | 6 | 4 |
| | Universe | | | | 44 | 44 | 44 |
| Reg. 5 | Result | | | | | 4 | 3 |
| | Commitment | | | | | 4 | 3 |
| | Universe | | | | 24 | 24 | 24 |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | 24 | 24 | 24 |
| Reg. 7 | Result | | | | | 2 | |
| | Commitment | | | | | 3 | |
| | Universe | | | | 16 | 16 | 16 |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | 24 | 24 | 24 |
| Reg. 9 | Result | | | | | 24 | 24 |
| | Commitment | | | | | 24 | 24 |
| | Universe | | | | 38 | 38 | 38 |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | 22 | 22 | 22 |

Background Info

National Program Manager Comments: Some of the 2011 results may not fully qualify and are under review. Needed adjustments are being made in 2012.

Baseline Year: 2010

Measure Changes:

Measure Groups: SG

WQ-01c: Number of States and Territories supplying a full set of performance milestone information to EPA concerning development, proposal, and adoption of numeric water quality standards for total nitrogen and total phosphorus for each waterbody type within the State or Territory (annual). (The universe for this measure is 56.)

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | | | | | 21 | 14 |
| | Commitment | | | | | 19 | 25 |
| | Universe | | | | | 56 | 56 |
| Reg. 1 | Result | | | | | 2 | 2 |
| | Commitment | | | | | | 2 |
| | Universe | | | | | 6 | 6 |
| Reg. 2 | Result | | | | | 1 | 1 |
| | Commitment | | | | | | 1 |
| | Universe | | | | | 4 | 4 |
| Reg. 3 | Result | | | | | 3 | 1 |
| | Commitment | | | | | 1 | 1 |
| | Universe | | | | | 6 | 6 |
| Reg. 4 | Result | | | | | 6 | 3 |
| | Commitment | | | | | 6 | 3 |
| | Universe | | | | | 8 | 8 |
| Reg. 5 | Result | | | | | 3 | 3 |
| | Commitment | | | | | 1 | 3 |
| | Universe | | | | | 6 | 6 |
| Reg. 6 | Result | | | | | | 0 |
| | Commitment | | | | | | 3 |
| | Universe | | | | | 5 | 5 |
| Reg. 7 | Result | | | | | 1 | 0 |
| | Commitment | | | | | 4 | 3 |
| | Universe | | | | | 4 | 4 |
| Reg. 8 | Result | | | | | 1 | |
| | Commitment | | | | | 3 | |
| | Universe | | | | | 6 | 6 |
| Reg. 9 | Result | | | | | 4 | 4 |
| | Commitment | | | | | 4 | 4 |
| | Universe | | | | | 7 | 7 |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | 4 | 4 |

Background Info

National Program Manager Comments: New measure for FY11. Some of the 2011 results may not fully qualify and are under review. Needed adjustments are being made in 2012.

Baseline Year: 2010

Measure Changes:

Measure Groups: SG

WQ-02: Number of Tribes that have water quality standards approved by EPA. (cumulative)

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | 32 | 35 | 35 | 35 | 38 | 39 |
| | Commitment | 33 | 33 | 37 | 38 | 39 | 39 |
| | Universe | | | 57 | 55 | 55 | 62 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | 1 | 1 | 1 | 1 | 1 | 1 |
| | Commitment | 1 | 1 | 1 | 1 | 1 | 1 |
| | Universe | | | 1 | 1 | 1 | 1 |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | 2 | 2 | 2 | 2 | 2 | 2 |
| | Commitment | 2 | 2 | 2 | 2 | 2 | 2 |
| | Universe | | | 2 | 2 | 2 | 2 |
| Reg. 5 | Result | 3 | 3 | 3 | 4 | 5 | 5 |
| | Commitment | 3 | 3 | 4 | 4 | 5 | 5 |
| | Universe | | | 5 | 5 | 5 | 5 |
| Reg. 6 | Result | 10 | 10 | 10 | 10 | 10 | 10 |
| | Commitment | 10 | 10 | 10 | 10 | 10 | 10 |
| | Universe | | | 11 | 11 | 11 | 11 |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | 2 | 2 | 2 | 2 | 2 | 3 |
| | Commitment | 3 | 3 | 3 | 3 | 3 | 3 |
| | Universe | | | 6 | 6 | 6 | 6 |
| Reg. 9 | Result | | 7 | 7 | 8 | 8 | 8 |
| | Commitment | | 5 | 7 | 8 | 8 | 8 |
| | Universe | | | 16 | 16 | 16 | 21 |
| Reg. 10 | Result | 9 | 10 | 10 | 10 | 10 | 10 |
| | Commitment | 9 | 9 | 10 | 10 | 10 | 10 |
| | Universe | | | 14 | 14 | 14 | 14 |

Background Info

National Program Manager Comments: Universe reflects all federally recognized Tribes who have applied for "treatment in the same manner as a state" (TAS) to administer the water quality standards program (as of September 2007).

Baseline Year: 2005

Measure Changes:

Measure Groups:

WQ-03a: Number, and percent of States and Territories that, within the preceding 3-year period, submitted new or revised water quality criteria acceptable to EPA that reflect new scientific information from EPA or sources not considered in previous standards.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | 39 | 35 | 38 | 38 | 39 | 39 |
| | Commitment | 41 | 38 | 33 | 37 | 37 | 39 |
| | Universe | | | 56 | 56 | 56 | 56 |
| Reg. 1 | Result | | 3 | 3 | 2 | 2 | 2 |
| | Commitment | | 3 | 2 | 2 | 1 | 2 |
| | Universe | | | 6 | 6 | 6 | 6 |
| Reg. 2 | Result | 3 | 2 | 2 | 3 | 3 | 3 |
| | Commitment | 3 | 2 | 2 | 3 | 3 | 3 |
| | Universe | | | 4 | 4 | 4 | 4 |
| Reg. 3 | Result | 6 | 4 | 3 | 3 | 5 | 6 |
| | Commitment | 6 | 4 | 4 | 3 | 3 | 6 |
| | Universe | | | 6 | 6 | 6 | 6 |
| Reg. 4 | Result | 4 | 5 | 6 | 8 | 5 | 5 |
| | Commitment | 5 | 6 | 6 | 8 | 8 | 5 |
| | Universe | | | 8 | 8 | 8 | 8 |
| Reg. 5 | Result | 2 | 4 | 4 | 6 | 6 | 4 |
| | Commitment | 3 | 4 | 4 | 5 | 5 | 4 |
| | Universe | | | 6 | 6 | 6 | 6 |
| Reg. 6 | Result | 5 | 5 | 4 | 4 | 4 | 5 |
| | Commitment | 5 | 5 | 4 | 4 | 4 | 4 |
| | Universe | | | 5 | 5 | 5 | 5 |
| Reg. 7 | Result | 2 | 2 | 3 | 3 | 3 | 3 |
| | Commitment | 4 | 4 | 3 | 3 | 4 | 3 |
| | Universe | | | 4 | 4 | 4 | 4 |
| Reg. 8 | Result | | 5 | 6 | 5 | 5 | 5 |
| | Commitment | | 4 | 5 | 4 | 4 | 5 |
| | Universe | | | 6 | 6 | 6 | 6 |
| Reg. 9 | Result | | 2 | 3 | 3 | 4 | 3 |
| | Commitment | | 3 | 2 | 3 | 3 | 3 |
| | Universe | | | 7 | 7 | 7 | 7 |
| Reg. 10 | Result | 2 | 2 | 1 | 1 | 2 | 3 |
| | Commitment | 4 | 3 | 1 | 2 | 2 | 3 |
| | Universe | | | 4 | 4 | 4 | 4 |

Background Info

National Program Manager
Comments: FY05 baseline are EOY results from the WATA database.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD SG

WQ-03b: Number, and national percent of Tribes that within the preceding three year period, submitted new or revised water quality criteria acceptable to EPA that reflect new scientific information from EPA or other resources not considered in the previous standards.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | 17 | 19 | 17 | 18 | 13 | 14 |
| | Commitment | 13 | 15 | 15 | 16 | 13 | 14 |
| | Universe | | | 35 | 35 | 37 | 37 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | 1 | 1 | 1 | 1 | 1 |
| | Commitment | | 1 | 1 | 1 | 1 | 1 |
| | Universe | | | 1 | 1 | 1 | 1 |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | 2 | 2 | 2 | 2 | 2 | 1 |
| | Commitment | | 1 | 2 | 2 | 2 | 2 |
| | Universe | | | 2 | 2 | 2 | 2 |
| Reg. 5 | Result | 2 | 1 | 3 | 2 | 3 | 3 |
| | Commitment | 2 | 1 | 1 | 2 | 2 | 3 |
| | Universe | | | 3 | 3 | 4 | 4 |
| Reg. 6 | Result | 4 | 5 | 2 | 3 | 1 | 1 |
| | Commitment | 5 | 5 | 3 | 3 | 1 | 1 |
| | Universe | | | 10 | 10 | 10 | 10 |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | 2 | 2 | 2 | 0 | 0 | 2 |
| | Commitment | 1 | 2 | 3 | 1 | 1 | 1 |
| | Universe | | | 2 | 2 | 2 | 2 |
| Reg. 9 | Result | 3 | 4 | 4 | 6 | 4 | 3 |
| | Commitment | 1 | 2 | 2 | 5 | 4 | 3 |
| | Universe | | | 8 | 8 | 8 | 8 |
| Reg. 10 | Result | 4 | 4 | 3 | 2 | 2 | 3 |
| | Commitment | 4 | 3 | 3 | 2 | 2 | 3 |
| | Universe | | | 9 | 9 | 9 | 9 |

Background Info

National Program Manager
Comments: The universe for FY11 and FY12 percentages for WQ-3b is the number of authorized tribes that have at least initial EPA approved water quality standards as of September 2010.

Baseline Year: 2005

Measure Changes:

Measure Groups:

WQ-04a: Percent of submissions of new or revised water quality standards from States and Territories that are approved by EPA.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|--------|--------|--------|--------|--------|--------|
| Nat'l | Result | 85.6% | 92.5% | 93.2% | 90.9% | 91.8% | 88.9% |
| | Commitment | 76.7% | 74.1% | 85.0% | 85.0% | 85.0% | 85.0% |
| | Universe | | | 52 | 52 | 54 | 54 |
| Reg. 1 | Result | 89.0% | 100.0% | 75.0% | 98.0% | 100.0% | 100.0% |
| | Commitment | 75.0% | 75.0% | 75.0% | 75.0% | 75.0% | 75.0% |
| | Universe | | | 1 | 1 | 1 | 1 |
| Reg. 2 | Result | 100.0% | 96.0% | 100.0% | 100.0% | 100.0% | 75.0% |
| | Commitment | 88.0% | 87.0% | 83.0% | 85.0% | 85.0% | 75.0% |
| | Universe | | | 1 | 1 | 1 | 1 |
| Reg. 3 | Result | 100.0% | 100.0% | 83.0% | 100.0% | 100.0% | 97.0% |
| | Commitment | 75.0% | 75.0% | 83.0% | 78.0% | 90.0% | 75.0% |
| | Universe | | | 3 | 3 | 3 | 3 |
| Reg. 4 | Result | 100.0% | 88.6% | 100.0% | 96.7% | 75.0% | 87.5% |
| | Commitment | 85.0% | 87.0% | 87.0% | 87.0% | 87.0% | 87.0% |
| | Universe | | | 10 | 10 | 10 | 10 |
| Reg. 5 | Result | 100.0% | 100.0% | 100.0% | 99.0% | 100.0% | 96.0% |
| | Commitment | 80.0% | 80.0% | 80.0% | 80.0% | 75.0% | 85.0% |
| | Universe | | | 10 | 10 | 10 | 10 |
| Reg. 6 | Result | 100.0% | 85.0% | 91.7% | 100.0% | 76.0% | 96.3% |
| | Commitment | 75.0% | 75.0% | 75.0% | 75.0% | 75.0% | 75.0% |
| | Universe | | | 16 | 16 | 16 | 16 |
| Reg. 7 | Result | 50.0% | 99.0% | 55.0% | 47.2% | 63.1% | 50.0% |
| | Commitment | 75.0% | 75.0% | 75.0% | 50.0% | 50.0% | 50.0% |
| | Universe | | | 2 | 2 | 2 | 2 |
| Reg. 8 | Result | 89.0% | 90.0% | 96.7% | 79.6% | 91.5% | 100.0% |
| | Commitment | 79.0% | 79.0% | 79.0% | 79.0% | 79.0% | 79.0% |
| | Universe | | | 3 | 3 | 3 | 3 |
| Reg. 9 | Result | | 100.0% | 97.0% | 100.0% | 100.0% | 86.4% |
| | Commitment | | 75.0% | 75.0% | 75.0% | 75.0% | 75.0% |
| | Universe | | 6 | 6 | 6 | 6 | 6 |
| Reg. 10 | Result | 50.0% | 33.0% | 50.0% | 77.8% | 100.0% | 80.0% |
| | Commitment | 60.0% | 33.0% | 50.0% | 50.0% | 50.0% | 66.0% |
| | Universe | | | | | 2 | 2 |

Background Info

National Program Manager

Comments: Based on submissions received in the 12 month period ending April 30 of the fiscal year. Partial approvals receive fractional credit. Universe is not applicable because it changes annually based on number of water quality standards submissions.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

WQ-05: Number of States and Territories that have adopted and are implementing their monitoring strategies in keeping with established schedules.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | 55 | 53 | 56 | 55 | 55 | 55 |
| | Commitment | 56 | 54 | 56 | 56 | 56 | 56 |
| | Universe | | | 56 | 56 | 56 | 56 |
| Reg. 1 | Result | | 6 | 6 | 6 | 6 | 6 |
| | Commitment | | 6 | 6 | 6 | 6 | 6 |
| | Universe | | 6 | 6 | 6 | 6 | 6 |
| Reg. 2 | Result | 4 | 4 | 4 | 3 | 3 | 3 |
| | Commitment | 4 | 4 | 4 | 4 | 4 | 4 |
| | Universe | | | 4 | 4 | 4 | 4 |
| Reg. 3 | Result | 6 | 6 | 6 | 6 | 6 | 6 |
| | Commitment | 6 | 5 | 6 | 6 | 6 | 6 |
| | Universe | | | 6 | 6 | 6 | 6 |
| Reg. 4 | Result | 8 | 8 | 8 | 8 | 8 | 8 |
| | Commitment | 8 | 7 | 8 | 8 | 8 | 8 |
| | Universe | | | 8 | 8 | 8 | 8 |
| Reg. 5 | Result | 6 | 6 | 6 | 6 | 6 | 6 |
| | Commitment | 6 | 6 | 6 | 6 | 6 | 6 |
| | Universe | | | 6 | 6 | 6 | 6 |
| Reg. 6 | Result | 5 | 5 | 5 | 5 | 5 | 5 |
| | Commitment | 5 | 5 | 5 | 5 | 5 | 5 |
| | Universe | | | 5 | 5 | 5 | 5 |
| Reg. 7 | Result | | 4 | 4 | 4 | 4 | 4 |
| | Commitment | | 4 | 4 | 4 | 4 | 4 |
| | Universe | | 4 | 4 | 4 | 4 | 4 |
| Reg. 8 | Result | | 3 | 6 | 6 | 6 | 6 |
| | Commitment | | 6 | 6 | 6 | 6 | 6 |
| | Universe | | 6 | 6 | 6 | 6 | 6 |
| Reg. 9 | Result | | 7 | 7 | 7 | 7 | 7 |
| | Commitment | | 7 | 7 | 7 | 7 | 7 |
| | Universe | | 7 | 7 | 7 | 7 | 7 |
| Reg. 10 | Result | 4 | 4 | 4 | 4 | 4 | 4 |
| | Commitment | 4 | 4 | 4 | 4 | 4 | 4 |
| | Universe | | | 4 | 4 | 4 | 4 |

Background Info

National Program Manager

Comments: "In keeping with established schedules" means that states include in their annual Section 106 Monitoring Initiative workplans specific actions that are intended to implement their monitoring strategies and that states demonstrate that they are making a good faith effort to do these activities.

Baseline Year: 2005

Measure Changes:

Measure Groups: SG

WQ-06a: Number of Tribes that currently receive funding under Section 106 of the Clean Water Act that have developed and begun implementing monitoring strategies that are appropriate to their water quality program consistent with EPA Guidance. (cumulative)

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | 44 | 101 | 134 | 161 | 196 | 214 |
| | Commitment | 37 | 79 | 128 | 162 | 176 | 213 |
| | Universe | | | 242 | 242 | 242 | 261 |
| Reg. 1 | Result | 0 | 6 | 6 | 6 | 6 | 6 |
| | Commitment | 1 | 5 | 6 | 6 | 6 | 6 |
| | Universe | | | 6 | 6 | 6 | 7 |
| Reg. 2 | Result | | | | 1 | 1 | 1 |
| | Commitment | | | | 1 | 1 | 1 |
| | Universe | | | 1 | 1 | 1 | 1 |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | 1 | 1 | 1 | 2 | 2 | 2 |
| | Commitment | 1 | 1 | 1 | 2 | 2 | 2 |
| | Universe | | | 5 | 5 | 5 | 5 |
| Reg. 5 | Result | 4 | 24 | 29 | 29 | 32 | 32 |
| | Commitment | 3 | 24 | 26 | 29 | 32 | 32 |
| | Universe | | | 32 | 32 | 32 | 33 |
| Reg. 6 | Result | 14 | 14 | 14 | 14 | 20 | 30 |
| | Commitment | 14 | 14 | 14 | 14 | 20 | 30 |
| | Universe | | | 40 | 40 | 40 | 45 |
| Reg. 7 | Result | 1 | 2 | 2 | 3 | 4 | 6 |
| | Commitment | 1 | 2 | 3 | 4 | 4 | 5 |
| | Universe | | | 5 | 5 | 5 | 7 |
| Reg. 8 | Result | 11 | 4 | 19 | 19 | 19 | 19 |
| | Commitment | 4 | 4 | 15 | 19 | 19 | 19 |
| | Universe | | | 23 | 23 | 23 | 23 |
| Reg. 9 | Result | | 18 | 30 | 50 | 75 | 80 |
| | Commitment | | 9 | 30 | 50 | 55 | 80 |
| | Universe | | | 93 | 93 | 93 | 101 |
| Reg. 10 | Result | 4 | 32 | 33 | 37 | 37 | 38 |
| | Commitment | 4 | 20 | 33 | 37 | 37 | 38 |
| | Universe | | | 37 | 37 | 37 | 39 |

Background Info

National Program Manager

Comments: A cumulative measure that counts tribes that have developed, submitted to the Region, and begun implementing water monitoring strategies that are consistent with the EPA 106 Tribal Guidance.

Baseline Year: 2005

Measure Changes:

Measure Groups:

WQ-06b: Number of Tribes that are providing water quality data in a format accessible for storage in EPA's data system. (cumulative)

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | 44 | 60 | 86 | 106 | 171 | 184 |
| | Commitment | 36 | 58 | 73 | 99 | 130 | 178 |
| | Universe | | | 242 | 242 | 242 | 261 |
| Reg. 1 | Result | 1 | 1 | 1 | 4 | 4 | 4 |
| | Commitment | 2 | 1 | 6 | 1 | 4 | 4 |
| | Universe | | | 6 | 6 | 6 | 7 |
| Reg. 2 | Result | 1 | | 0 | 1 | 1 | 1 |
| | Commitment | 1 | | 1 | 1 | 1 | 1 |
| | Universe | | | 1 | 1 | 1 | 1 |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | 1 | 1 | 1 | 2 | 1 | 2 |
| | Commitment | 1 | 1 | 1 | 2 | 2 | 2 |
| | Universe | | | 5 | 5 | 5 | 5 |
| Reg. 5 | Result | 11 | 18 | 20 | 21 | 22 | 23 |
| | Commitment | 3 | 18 | 18 | 21 | 22 | 23 |
| | Universe | | | 32 | 32 | 32 | 33 |
| Reg. 6 | Result | 7 | 7 | 7 | 10 | 28 | 28 |
| | Commitment | 7 | 7 | 7 | 7 | 10 | 28 |
| | Universe | | | 40 | 40 | 40 | 45 |
| Reg. 7 | Result | | 1 | 1 | 2 | 3 | 6 |
| | Commitment | | 1 | 1 | 2 | 3 | 4 |
| | Universe | | | 5 | 5 | 5 | 7 |
| Reg. 8 | Result | 18 | 15 | 21 | 21 | 21 | 21 |
| | Commitment | 15 | 15 | 15 | 21 | 21 | 21 |
| | Universe | | | 23 | 23 | 23 | 23 |
| Reg. 9 | Result | | 10 | 20 | 30 | 66 | 70 |
| | Commitment | | 3 | 10 | 30 | 45 | 70 |
| | Universe | | | 93 | 93 | 93 | 101 |
| Reg. 10 | Result | 2 | 7 | 14 | 16 | 25 | 29 |
| | Commitment | 4 | 8 | 14 | 14 | 22 | 25 |
| | Universe | | | 37 | 37 | 37 | 39 |

Background Info

National Program Manager

Comments: A cumulative measure that counts tribes that are providing surface water data electronically in a format that is compatible with the STORET/WQX system.

Baseline Year: 2005

Measure Changes:

Measure Groups:

WQ-07: Number of States and Territories that provide electronic information using the Assessment Database version 2 or later (or compatible system) and geo-reference the information to facilitate the integrated reporting of assessment data. (cumulative)

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | 41 | 42 | 44 | 44 | 45 | 46 |
| | Commitment | 39 | 42 | 43 | 45 | 46 | 48 |
| | Universe | | | 56 | 56 | 56 | 56 |
| Reg. 1 | Result | 5 | 5 | 6 | 6 | 6 | 6 |
| | Commitment | 4 | 6 | 6 | 6 | 6 | 6 |
| | Universe | | | 6 | 6 | 6 | 6 |
| Reg. 2 | Result | 3 | 4 | 4 | 4 | 4 | 4 |
| | Commitment | 3 | 4 | 4 | 4 | 4 | 4 |
| | Universe | | | 4 | 4 | 4 | 4 |
| Reg. 3 | Result | 6 | 5 | 4 | 4 | 4 | 4 |
| | Commitment | 6 | 6 | 6 | 6 | 6 | 6 |
| | Universe | | | 6 | 6 | 6 | 6 |
| Reg. 4 | Result | 6 | 7 | 7 | 7 | 8 | 8 |
| | Commitment | 5 | 5 | 5 | 6 | 7 | 8 |
| | Universe | | | 8 | 8 | 8 | 8 |
| Reg. 5 | Result | 5 | 5 | 6 | 6 | 6 | 6 |
| | Commitment | 5 | 5 | 5 | 6 | 6 | 6 |
| | Universe | | | 6 | 6 | 6 | 6 |
| Reg. 6 | Result | 4 | 3 | 3 | 3 | 3 | 3 |
| | Commitment | 4 | 3 | 3 | 3 | 3 | 3 |
| | Universe | | | 5 | 5 | 5 | 5 |
| Reg. 7 | Result | 1 | 1 | 2 | 2 | 2 | 3 |
| | Commitment | 1 | 1 | 2 | 2 | 2 | 3 |
| | Universe | | | 4 | 4 | 4 | 4 |
| Reg. 8 | Result | 6 | 6 | 6 | 6 | 6 | 6 |
| | Commitment | 6 | 6 | 6 | 6 | 6 | 6 |
| | Universe | | | 6 | 6 | 6 | 6 |
| Reg. 9 | Result | | 4 | 4 | 4 | 4 | 4 |
| | Commitment | | 4 | 4 | 4 | 4 | 4 |
| | Universe | | | 7 | 7 | 7 | 7 |
| Reg. 10 | Result | 1 | 2 | 2 | 2 | 2 | 2 |
| | Commitment | 1 | 2 | 2 | 2 | 2 | 2 |
| | Universe | | | 4 | 4 | 4 | 4 |

Background Info

National Program Manager

Comments: Universe is fifty states and six territories, including the District of Columbia

Baseline Year: 2005

Measure Changes:

Measure Groups:

WQ-08a: Number of TMDLs that are established or approved by EPA [Total TMDL] on a schedule consistent with national policy (cumulative). [A TMDL is a technical plan for reducing pollutants in order to attain water quality standards. The terms "approved" and "established" refer to the completion and approval of the TMDL itself.]

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-------|-------|-------|-------|-------|-------|
| Nat'l | Result | 4,191 | 8,696 | 5,887 | 4,951 | 2,846 | 2,922 |
| | Commitment | 2,940 | 7,819 | 3,097 | 2,592 | 2,433 | 2,215 |
| | Universe | | | | | | |
| Reg. 1 | Result | 226 | 5,454 | 340 | 439 | 253 | 264 |
| | Commitment | 200 | 5,412 | 230 | 245 | 205 | 208 |
| | Universe | | | | | | |
| Reg. 2 | Result | 146 | 125 | 126 | 112 | 134 | 100 |
| | Commitment | 115 | 119 | 89 | 100 | 40 | 100 |
| | Universe | | | | | | |
| Reg. 3 | Result | 1,091 | 912 | 3,413 | 2,823 | 730 | 694 |
| | Commitment | 584 | 618 | 1,035 | 797 | 750 | 547 |
| | Universe | | | | | | |
| Reg. 4 | Result | 608 | 835 | 675 | 305 | 284 | 209 |
| | Commitment | 360 | 300 | 500 | 290 | 337 | 208 |
| | Universe | | | | | | |
| Reg. 5 | Result | 865 | 878 | 530 | 437 | 401 | 349 |
| | Commitment | 700 | 445 | 325 | 325 | 325 | 325 |
| | Universe | | | | | | |
| Reg. 6 | Result | 214 | 170 | 186 | 230 | 214 | 231 |
| | Commitment | 113 | 155 | 185 | 222 | 215 | 206 |
| | Universe | | | | | | |
| Reg. 7 | Result | 160 | 185 | 49 | 124 | 204 | 145 |
| | Commitment | 149 | 144 | 161 | 108 | 106 | 101 |
| | Universe | | | | | | |
| Reg. 8 | Result | 211 | 168 | 178 | 184 | 155 | 166 |
| | Commitment | 253 | 230 | 210 | 185 | 150 | 150 |
| | Universe | | | | | | |
| Reg. 9 | Result | | 96 | 80 | 82 | 131 | 426 |
| | Commitment | | 90 | 76 | 50 | 65 | 130 |
| | Universe | | | | | | |
| Reg. 10 | Result | 489 | 312 | 310 | 215 | 340 | 338 |
| | Commitment | 375 | 306 | 286 | 270 | 240 | 240 |
| | Universe | | | | | | |

Background Info

National Program Manager

Comments: Annual pace is the number of TMDLs needed to be consistent with national policy, i.e. generally within 8 - 13 years of listing of the water as impaired. EPA practice has been for the National Program annual commitment to equal the Regional Aggregate as this reflects the number of TMDLs that Regions and States are able to develop. The cumulative budget target is calculated based on 80% of pace (FY12: 2,555). With FY11 numbers final and adjustments made to FY12 regional universe and pace numbers in accordance to WQ-08 measure definitions, EPA will need to adjust the FY12 cumulative budget target as part of the FY13 budget submission.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD KPI

WQ-08b: Number of TMDLs that are established by States and approved by EPA [State TMDL] on schedule consistent with national policy (cumulative). [A TMDL is a technical plan for reducing pollutants in order to obtain water quality standards. The terms "approved" and "established" refer to the completion and approval of the TMDL itself.]

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-------|-------|-------|-------|-------|-------|
| Nat'l | Result | 3,998 | 8,553 | 5,829 | 2,262 | 2,482 | 2,702 |
| | Commitment | 2,937 | 7,676 | 2,951 | 2,491 | 1,999 | 2,123 |
| | Universe | | | | | | |
| Reg. 1 | Result | | 5,454 | 340 | 439 | 253 | 264 |
| | Commitment | | 5,412 | 230 | 245 | 205 | 208 |
| | Universe | | | | | | |
| Reg. 2 | Result | 145 | 125 | 126 | 112 | 134 | 100 |
| | Commitment | 115 | 119 | 89 | 100 | 40 | 100 |
| | Universe | | | | | | |
| Reg. 3 | Result | 1,126 | 911 | 3,413 | 224 | 454 | 694 |
| | Commitment | 564 | 613 | 1,035 | 794 | 474 | 530 |
| | Universe | | | | | | |
| Reg. 4 | Result | 523 | 783 | 661 | 249 | 255 | 177 |
| | Commitment | 320 | 220 | 427 | 270 | 265 | 193 |
| | Universe | | | | | | |
| Reg. 5 | Result | 862 | 878 | 530 | 437 | 401 | 349 |
| | Commitment | 697 | 445 | 325 | 325 | 325 | 325 |
| | Universe | | | | | | |
| Reg. 6 | Result | 138 | 66 | 146 | 222 | 195 | 192 |
| | Commitment | 86 | 106 | 119 | 198 | 196 | 181 |
| | Universe | | | | | | |
| Reg. 7 | Result | 282 | 185 | 49 | 101 | 165 | 145 |
| | Commitment | 149 | 144 | 161 | 84 | 84 | 101 |
| | Universe | | | | | | |
| Reg. 8 | Result | | 168 | 178 | 184 | 155 | 166 |
| | Commitment | | 230 | 210 | 185 | 150 | 150 |
| | Universe | | | | | | |
| Reg. 9 | Result | | 92 | 152 | 79 | 131 | 299 |
| | Commitment | | 86 | 74 | 25 | 25 | 100 |
| | Universe | | | | | | |
| Reg. 10 | Result | 489 | 311 | 310 | 215 | 339 | 316 |
| | Commitment | 375 | 301 | 281 | 265 | 235 | 235 |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: Annual pace is the number of TMDLs needed to be consistent with national policy, i.e. generally within 8 - 13 years of listing of the water as impaired. EPA practice has been for the National Program annual commitment to equal the Regional Aggregate as this reflects the number of TMDLs that Regions and States are able to develop. The cumulative budget target is calculated based on 80% of pace (FY12: 2,550). With FY11 numbers final and adjustments made to FY12 regional universe and pace numbers in accordance with WQ-08 measure definitions, EPA will need to adjust the FY12 cumulative budget target as part of the FY13 budget submission.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD SG

WQ-09a: Estimated additional reduction in million pounds of nitrogen from nonpoint sources to waterbodies. (Section 319 funded projects only)

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | 19.1 | 11.3 | 9.1 | 9.7 | 12.8 | 10.5 |
| | Commitment | 8.5 | 8.5 | 8.5 | 8.5 | 8.5 | 8.5 |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: FY05 baseline for a 6 month period only. Starting with FY06, a full year of data reported. End-of-Year results are received mid-February of the following year.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

WQ-09b: Estimated annual reduction in millions of pounds of phosphorus from nonpoint sources to waterbodies. (Section 319 funded projects only)

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | 7.5 | 3.5 | 3.5 | 2.6 | 4.8 | 4.4 |
| | Commitment | 4.5 | 4.5 | 4.5 | 4.5 | 4.5 | 4.5 |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager
Comments: FY05 baseline for a 6 month period only. Starting with FY06, a full year of data reported. End-of-Year results are received mid-February of the following year.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

WQ-09c: Estimated additional reduction in thousands of tons of sediment from nonpoint sources to waterbodies. (Section 319 funded projects only)

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-------|-------|-------|-------|-------|------|
| Nat'l | Result | 3,900 | 2,100 | 2,300 | 2,055 | 2,007 | 919 |
| | Commitment | 700 | 700 | 700 | 700 | 700 | 700 |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager
Comments: FY05 baseline for a 6 month period only. Starting with FY06, a full year of data reported. End-of-Year results are received mid-February of the following year.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

WQ-10: Number of waterbodies identified by States as being primarily nonpoint source impaired that are partially or fully restored.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | 48 | 97 | 147 | 215 | 358 | 433 |
| | Commitment | 69 | 91 | 134 | 188 | 251 | 394 |
| | Universe | | | | | | |
| Reg. 1 | Result | 9 | 13 | 16 | 19 | 24 | 27 |
| | Commitment | 3 | 13 | 15 | 19 | 24 | 27 |
| | Universe | | | | | | |
| Reg. 2 | Result | 0 | 6 | 6 | 12 | 15 | 17 |
| | Commitment | 2 | 6 | 6 | 10 | 15 | 17 |
| | Universe | | | | | | |
| Reg. 3 | Result | 6 | 9 | 15 | 31 | 49 | 54 |
| | Commitment | 2 | 8 | 14 | 19 | 35 | 54 |
| | Universe | | | | | | |
| Reg. 4 | Result | 14 | 24 | 36 | 52 | 57 | 71 |
| | Commitment | 15 | 23 | 34 | 50 | 56 | 61 |
| | Universe | | | | | | |
| Reg. 5 | Result | 3 | 11 | 18 | 22 | 27 | 32 |
| | Commitment | 10 | 10 | 16 | 22 | 27 | 32 |
| | Universe | | | | | | |
| Reg. 6 | Result | 5 | 8 | 11 | 17 | 26 | 39 |
| | Commitment | 7 | 5 | 9 | 12 | 19 | 27 |
| | Universe | | | | | | |
| Reg. 7 | Result | 9 | 14 | 16 | 20 | 21 | 43 |
| | Commitment | 22 | 14 | 18 | 20 | 24 | 28 |
| | Universe | | | | | | |
| Reg. 8 | Result | 0 | 6 | 13 | 16 | 20 | 24 |
| | Commitment | 6 | 6 | 12 | 16 | 19 | 24 |
| | Universe | | | | | | |
| Reg. 9 | Result | 2 | 2 | 3 | 9 | 14 | 16 |
| | Commitment | 1 | 2 | 2 | 5 | 13 | 15 |
| | Universe | | | | | | |
| Reg. 10 | Result | 0 | 4 | 12 | 17 | 105 | 110 |
| | Commitment | 1 | 4 | 8 | 15 | 19 | 109 |
| | Universe | | | | | | |

Background Info

National Program Manager

Comments: Regions report results. The universe is the estimated waterbodies impaired primarily by nonpoint sources from the 1998 (or 2000 if states did not have a 1998 list) 303(d) lists. Note that this universe shifts each time a new 303(d) list is developed, so this figure is only an estimate. Only waters on the Success Story website (epa.gov/owow/nps/Success319/) are counted.

Baseline Year: 2005

Measure Changes:

Measure Groups: SG

WQ-11: Number, and national percent, of follow up actions that are completed by assessed NPDES programs

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Nat'l | Result | 184 | 216 | 228 | 253 | 293 | 344 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 1 | 1 | 1 | 1 |
| Reg. 1 | Result | 22 | 26 | 26 | 27 | 29 | 40 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 34 | 34 | 36 | 36 |
| Reg. 2 | Result | 16 | 18 | 18 | 21 | 21 | 25 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 25 | 25 | 27 | 27 |
| Reg. 3 | Result | 17 | 21 | 22 | 23 | 27 | 27 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 29 | 29 | 32 | 32 |
| Reg. 4 | Result | 20 | 23 | 23 | 27 | 29 | 32 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 36 | 36 | 41 | 41 |
| Reg. 5 | Result | 28 | 34 | 40 | 44 | 51 | 55 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 63 | 66 | 66 | 66 |
| Reg. 6 | Result | 10 | 15 | 17 | 17 | 17 | 17 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 16 | 16 | 23 | 23 |
| Reg. 7 | Result | 16 | 18 | 18 | 23 | 33 | 37 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 23 | 23 | 47 | 47 |
| Reg. 8 | Result | 23 | 26 | 27 | 28 | 40 | 57 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 33 | 33 | 39 | 39 |
| Reg. 9 | Result | 13 | 13 | 15 | 17 | 19 | 20 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 23 | 23 | 21 | 21 |
| Reg. 10 | Result | 19 | 22 | 23 | 26 | 27 | 34 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 32 | 32 | 36 | 36 |

Background Info

National Program Manager

Comments: Regional annual commitments and completed NPDES Action Items are confirmed by the HQ Action Items database. Assessed programs include 45 authorized states, 5 unauthorized states (MA, NH, NM, AK, ID), 1 authorized territory (VI), 3 authorized territories (DC, PR, Pacific Island Territories), and 10 Regions (total of 64 programs) assessed through the Permitting for Environmental Results (PER) program and subsequent Permit Quality Reviews. Universe of 372 includes all follow-up Actions for which a schedule was established. The universe increases as additional NPDES Action Items are identified through Regional and HQ program review.

Baseline Year: 2005

Measure Changes:

Measure Groups: I

WQ-12a: Percent of non-Tribal facilities covered by NPDES permits that are considered current. [Measure will still set targets and commitments and report results in both % and #.]

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|--------|--------|---------|---------|---------|---------|
| Nat'l | Result | 90.0% | 90.0% | 90.0% | 89.4% | 89.3% | 90.4% |
| | Commitment | 87.0% | 87.0% | 89.5% | 89.0% | 88.4% | 88.0% |
| | Universe | | | 115,864 | 117,056 | 121,700 | 113,943 |
| Reg. 1 | Result | | 1,165 | 81.0% | 86.0% | 81.0% | 79.0% |
| | Commitment | | 1,132 | 76.0% | 76.0% | 80.0% | 80.0% |
| | Universe | | | 1,780 | 1,873 | 1,867 | 1,867 |
| Reg. 2 | Result | 3,054 | 2,885 | 88.5% | 91.0% | 87.3% | 85.8% |
| | Commitment | 3,166 | 2,979 | 87.0% | 87.0% | 87.0% | 87.0% |
| | Universe | | | 3,425 | 3,152 | 3,297 | 3,297 |
| Reg. 3 | Result | | 15,710 | 89.0% | 87.0% | 92.0% | 94.0% |
| | Commitment | | 13,325 | 89.0% | 89.0% | 89.0% | 89.0% |
| | Universe | | | 18,300 | 18,453 | 18,121 | 18,121 |
| Reg. 4 | Result | 17,916 | 17,431 | 90.6% | 91.0% | 94.0% | 93.0% |
| | Commitment | 18,400 | 18,231 | 90.0% | 90.0% | 85.0% | 85.0% |
| | Universe | | | 20,256 | 19,152 | 18,750 | 18,750 |
| Reg. 5 | Result | 11,770 | 12,660 | 88.0% | 88.0% | 86.0% | 88.0% |
| | Commitment | 12,093 | 12,660 | 90.0% | 90.0% | 90.0% | 88.0% |
| | Universe | | | 14,396 | 14,816 | 18,270 | 18,235 |
| Reg. 6 | Result | | 26,288 | 98.0% | 98.0% | 98.0% | 98.0% |
| | Commitment | | 24,082 | 94.0% | 94.0% | 94.0% | 94.0% |
| | Universe | | | 26,915 | 26,748 | 25,994 | 25,994 |
| Reg. 7 | Result | 14,877 | 16,384 | 91.0% | 90.0% | 82.4% | 86.0% |
| | Commitment | 7,765 | 7,050 | 90.0% | 90.0% | 90.0% | 90.0% |
| | Universe | | | 16,480 | 17,706 | 17,579 | 9,857 |
| Reg. 8 | Result | 7,666 | 4,879 | 83.0% | 82.0% | 79.0% | 72.6% |
| | Commitment | 4,201 | 4,154 | 85.0% | 85.0% | 85.0% | 82.0% |
| | Universe | | | 4,852 | 5,695 | 5,502 | 5,502 |
| Reg. 9 | Result | | 2,407 | 84.4% | 84.0% | 81.0% | 80.0% |
| | Commitment | | 2,237 | 79.0% | 79.0% | 79.0% | 80.0% |
| | Universe | | | 2,549 | 2,416 | 2,739 | 2,739 |
| Reg. 10 | Result | 4,663 | 5,280 | 83.0% | 75.0% | 76.0% | 79.0% |
| | Commitment | 4,528 | 4,681 | 80.0% | 80.0% | 80.0% | 80.0% |
| | Universe | | | 6,491 | 7,045 | 9,581 | 9,581 |

Background Info

National Program Manager Comments: Targets, commitments, and results will be reported in both percent and number. This measure includes facilities covered by all permits, including State and EPA issued permits. Due to the shifting universe of permittees, its is important to focus on the national percent. *FY05 data not from ACS.

Baseline Year: 2005

Measure Changes:

Measure Groups: KPI

WQ-12b: Percent of tribal facilities covered by NPDES permits that are considered current. [Measure will still set targets and commitments and report results in both % and #.]

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-------|-------|--------|--------|--------|--------|
| Nat'l | Result | 83.0% | 85.0% | 85.0% | 88.1% | 86.5% | 86.1% |
| | Commitment | 85.0% | 92.0% | 88.0% | 86.0% | 84.0% | 85.0% |
| | Universe | | | 387 | 385 | 411 | 412 |
| Reg. 1 | Result | 2 | 2 | 100.0% | 100.0% | | |
| | Commitment | 2 | 2 | 100.0% | 100.0% | | |
| | Universe | | | 2 | 2 | 2 | 2 |
| Reg. 2 | Result | 2 | 2 | 100.0% | 100.0% | 100.0% | 100.0% |
| | Commitment | 2 | 2 | 100.0% | 100.0% | 100.0% | 100.0% |
| | Universe | | | 2 | 2 | 2 | 2 |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | 13 | 13 | 92.0% | 100.0% | 100.0% | 100.0% |
| | Commitment | 15 | 13 | 100.0% | 100.0% | 100.0% | 100.0% |
| | Universe | | | 13 | 12 | 11 | 11 |
| Reg. 5 | Result | 41 | 42 | 100.0% | 93.0% | 96.0% | 94.0% |
| | Commitment | 37 | 40 | 95.0% | 95.0% | 95.0% | 95.0% |
| | Universe | | | 43 | 42 | 44 | 45 |
| Reg. 6 | Result | 10 | 10 | 92.0% | 100.0% | 93.0% | 90.0% |
| | Commitment | 10 | 9 | 90.0% | 90.0% | 90.0% | 80.0% |
| | Universe | | | 10 | 13 | 13 | 13 |
| Reg. 7 | Result | 16 | 16 | 100.0% | 94.0% | 73.3% | 56.0% |
| | Commitment | 16 | 16 | 100.0% | 100.0% | 100.0% | 100.0% |
| | Universe | | | 16 | 16 | 16 | 16 |
| Reg. 8 | Result | 188 | 189 | 91.0% | 97.1% | 94.0% | 94.0% |
| | Commitment | 184 | 186 | 95.0% | 90.0% | 90.0% | 90.0% |
| | Universe | | | 198 | 196 | 208 | 208 |
| Reg. 9 | Result | 34 | 38 | 77.0% | 86.0% | 90.0% | 94.0% |
| | Commitment | 32 | 32 | 73.0% | 79.0% | 85.0% | 85.0% |
| | Universe | | | 48 | 51 | 50 | 50 |
| Reg. 10 | Result | 15 | 17 | 46.0% | 52.0% | 55.0% | 60.0% |
| | Commitment | 50 | 47 | 61.0% | 64.0% | 50.0% | 60.0% |
| | Universe | | | 56 | 51 | 65 | 65 |

Background Info

National Program Manager Comments: Targets, commitments, and results will be reported in both percent and number. This measure includes facilities covered by all permits, including State and EPA issued permits. Due to the shifting universe of permittees, its is important to focus on the national percent.

Baseline Year: 2005

Measure Changes:

Measure Groups:

WQ-13a: Number, and national percent of MS4s covered under either an individual or general permit

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Nat'l | Result | 6,632 | 7,080 | 6,541 | 6,919 | 6,952 | 6,888 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 1 | Result | 518 | 517 | 517 | 510 | 520 | 520 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 2 | Result | 1,079 | 1,101 | 1,227 | 1,262 | 1,262 | 1,279 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 3 | Result | 994 | 964 | 1,016 | 1,026 | 991 | 1,119 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 4 | Result | 755 | 758 | 503 | 675 | 744 | 693 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 5 | Result | 1,813 | 1,813 | 1,813 | 1,813 | 1,813 | 1,687 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 6 | Result | 213 | 161 | 526 | 626 | 674 | 659 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 7 | Result | 257 | 257 | 284 | 258 | 208 | 209 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 8 | Result | 254 | 384 | 250 | 263 | 251 | 251 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 9 | Result | | 584 | 179 | 260 | 262 | 244 |
| | Commitment | | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 10 | Result | 166 | 541 | 226 | 226 | 227 | 227 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |

Background Info

National Program Manager
Comments: Data did not exist prior to 2007 for WQ-13 a & b.

Baseline Year: 2007

Measure Changes:

Measure Groups: I

WQ-13b: Number of facilities covered under either an individual or general industrial storm water permit

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Nat'l | Result | 86,826 | 89,530 | 81,660 | 88,788 | 84,718 | 87,060 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 1 | 1 | 1 | 1 |
| Reg. 1 | Result | 1,654 | 1,654 | 3,548 | 3,489 | 3,553 | 3,599 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 2 | Result | 4,646 | 5,160 | 4,605 | 4,412 | 4,651 | 4,614 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 3 | Result | 6,071 | 6,436 | 6,500 | 6,337 | 6,621 | 6,566 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 4 | Result | 18,323 | 18,323 | 18,477 | 18,577 | 19,091 | 16,111 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 5 | Result | 20,508 | 20,508 | 20,508 | 20,508 | 20,508 | 17,763 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 6 | Result | 11,468 | 11,940 | 13,508 | 18,065 | 13,922 | 21,186 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 7 | Result | 5,221 | 6,623 | 7,068 | 7,576 | 6,257 | 6,821 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 8 | Result | 4,990 | 4,372 | 4,198 | 4,866 | 4,313 | 4,313 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 9 | Result | | 11,273 | 766 | 971 | 1,886 | 1,991 |
| | Commitment | | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 10 | Result | 2,723 | 3,241 | 2,482 | 3,987 | 3,916 | 4,096 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |

Background Info

National Program Manager
Comments: Data did not exist prior to 2007 for WQ-13 a & b.

Baseline Year: 2007

Measure Changes:

Measure Groups: I

WQ-13c: Number of sites covered under either an individual or general construction storm water site permit

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Nat'l | Result | 242,801 | 204,341 | 200,732 | 186,874 | 168,744 | 166,031 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 1 | Result | 4,321 | 4,321 | 7,704 | 11,177 | 9,127 | 3,405 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 2 | Result | 8,521 | 9,742 | 17,671 | 5,669 | 9,955 | 10,454 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 3 | Result | 15,671 | 23,799 | 19,317 | 28,983 | 27,974 | 29,648 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 4 | Result | 75,317 | 75,317 | 75,311 | 54,607 | 50,835 | 45,453 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 5 | Result | 44,846 | 9,879 | 7,738 | 7,477 | 8,172 | 8,251 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 6 | Result | 28,360 | 16,308 | 17,403 | 24,463 | 11,643 | 26,021 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 7 | Result | 17,661 | 18,210 | 12,480 | 13,254 | 13,931 | 10,133 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 8 | Result | 10,504 | 12,051 | 12,444 | 10,013 | 16,019 | 16,000 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 9 | Result | | 27,409 | 24,069 | 23,339 | 14,512 | 10,651 |
| | Commitment | | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 10 | Result | | 7,305 | 6,595 | 7,892 | 6,576 | 4,397 |
| | Commitment | | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |

Background Info

National Program Manager
Comments: Data did not exist prior to 2007 for WQ-13c.

Baseline Year: 2007

Measure Changes:

Measure Groups: I

WQ-13d: Number of facilities covered under either an individual or general CAFO permit.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Nat'l | Result | 8,729 | 7,830 | 7,900 | 7,882 | 7,994 | 7,587 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 18,972 | 18,972 | 18,972 | 18,972 |
| Reg. 1 | Result | 1 | 2 | 6 | 6 | 7 | 7 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 33 | 33 | 33 | 33 |
| Reg. 2 | Result | 610 | 609 | 602 | 566 | 566 | 563 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 632 | 632 | 632 | 632 |
| Reg. 3 | Result | 208 | 269 | 277 | 333 | 444 | 457 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 770 | 770 | 770 | 770 |
| Reg. 4 | Result | 2,126 | 966 | 1,021 | 967 | 863 | 1,042 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 3,621 | 3,621 | 3,621 | 3,621 |
| Reg. 5 | Result | 1,792 | 2,024 | 2,129 | 2,145 | 2,234 | 1,824 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 2,523 | 2,523 | 2,523 | 2,523 |
| Reg. 6 | Result | 938 | 895 | 890 | 781 | 794 | 741 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 4,190 | 4,190 | 4,190 | 4,190 |
| Reg. 7 | Result | 1,399 | 1,438 | 1,443 | 1,510 | 1,521 | 1,521 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 3,777 | 3,777 | 3,777 | 3,777 |
| Reg. 8 | Result | 550 | 581 | 618 | 658 | 680 | 673 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 841 | 841 | 841 | 841 |
| Reg. 9 | Result | | 222 | 203 | 205 | 198 | 190 |
| | Commitment | | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 1,670 | 1,670 | 1,670 | 1,670 |
| Reg. 10 | Result | 838 | 824 | 711 | 711 | 687 | 563 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 915 | 915 | 915 | 915 |

Background Info

National Program Manager
Comments: FY05 CAFO data is not from ACS. Note: It is likely the regions overestimated the number of CAFOs covered by a general permit in 2005.

Baseline Year: 2005

Measure Changes:

Measure Groups: I

WQ-14a: Number, and national percent, of Significant Industrial Users (SIUs) that are discharging to POTWs with Pretreatment Programs that have control mechanisms in place that implement applicable pretreatment standards and requirements.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|--------|--------|--------|--------|--------|--------|
| Nat'l | Result | 22,062 | 21,830 | 22,270 | 17,948 | 20,977 | 20,733 |
| | Commitment | 22,341 | 21,949 | 21,785 | 21,298 | 19,782 | 20,814 |
| | Universe | | | 21,544 | 21,680 | 21,793 | 21,256 |
| Reg. 1 | Result | | 1,367 | 1,314 | 2,632 | 1,301 | 1,341 |
| | Commitment | | 1,367 | 1,347 | 1,314 | 1,314 | 1,305 |
| | Universe | | | 1,398 | 1,397 | 1,397 | 1,397 |
| Reg. 2 | Result | 2,110 | 2,101 | 1,756 | 1,656 | 1,617 | 1,571 |
| | Commitment | 1,870 | 1,850 | 1,850 | 1,850 | 1,620 | 1,595 |
| | Universe | | | 1,888 | 1,888 | 1,665 | 1,628 |
| Reg. 3 | Result | 1,723 | 1,685 | 1,728 | 1,710 | 1,662 | 1,613 |
| | Commitment | 1,788 | 1,774 | 1,681 | 1,699 | 1,690 | 1,696 |
| | Universe | | | 1,734 | 1,734 | 1,734 | 1,734 |
| Reg. 4 | Result | 3,750 | 3,619 | 3,573 | 7,078 | 3,467 | 3,461 |
| | Commitment | 3,800 | 3,289 | 3,289 | 3,619 | 3,460 | 3,460 |
| | Universe | | | 3,619 | 3,619 | 3,539 | 3,539 |
| Reg. 5 | Result | 5,265 | 4,721 | 4,540 | 4,903 | 4,524 | 4,366 |
| | Commitment | 5,327 | 5,265 | 5,265 | 4,540 | 3,420 | 4,400 |
| | Universe | | | 4,552 | 4,552 | 4,980 | 4,400 |
| Reg. 6 | Result | 2,096 | 2,039 | 1,997 | 1,997 | 1,972 | 1,976 |
| | Commitment | 2,011 | 2,081 | 1,998 | 1,976 | 1,976 | 1,976 |
| | Universe | | | 2,017 | 2,017 | 2,010 | 2,010 |
| Reg. 7 | Result | | 1,003 | 1,006 | 1,990 | 983 | 1,000 |
| | Commitment | | 974 | 1,005 | 989 | 980 | 980 |
| | Universe | | | 1,003 | 1,025 | 1,009 | 1,009 |
| Reg. 8 | Result | 686 | 647 | 658 | 647 | 647 | 647 |
| | Commitment | 686 | 690 | 690 | 647 | 647 | 647 |
| | Universe | | | 659 | 658 | 658 | 658 |
| Reg. 9 | Result | | 4,088 | 4,088 | 4,137 | 4,137 | 4,088 |
| | Commitment | | 4,087 | 4,088 | 4,088 | 4,088 | 4,088 |
| | Universe | | | 4,214 | 4,214 | 4,214 | 4,214 |
| Reg. 10 | Result | 572 | 576 | 576 | 587 | 667 | 670 |
| | Commitment | 562 | 572 | 572 | 576 | 587 | 667 |
| | Universe | | | 576 | 576 | 587 | 667 |

Background Info

National Program Manager

Comments: All universe numbers are approximate as they shift from year to year.

Baseline Year: 2005

Measure Changes:

Measure Groups: SG

WQ-14b: Number and national percent of categorical industrial users that are discharging to POTW's without pretreatment programs that have control mechanisms in place that implement applicable pretreatment standards and requirements

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Nat'l | Result | 1,547 | 21,830 | 1,338 | 1,241 | 1,229 | 1,667 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 1 | 1 | 1 | 1 |
| Reg. 1 | Result | 44 | 44 | 45 | 45 | 45 | 44 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 44 | 44 | 45 | 45 |
| Reg. 2 | Result | 65 | 68 | 72 | 71 | 64 | 65 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 65 | 65 | 72 | 72 |
| Reg. 3 | Result | 66 | 67 | 68 | 68 | 67 | 76 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 75 | 75 | 75 | 75 |
| Reg. 4 | Result | 313 | 316 | 299 | 283 | 267 | 272 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 321 | 321 | 321 | 321 |
| Reg. 5 | Result | 679 | 580 | 542 | 521 | 463 | 824 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 698 | 698 | 630 | 630 |
| Reg. 6 | Result | 109 | 120 | 124 | 124 | 124 | 120 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 108 | 108 | 124 | 124 |
| Reg. 7 | Result | 193 | 84 | 81 | 84 | 191 | 180 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 243 | 243 | 243 | 243 |
| Reg. 8 | Result | 31 | 36 | 36 | 36 | 36 | 36 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 42 | 42 | 42 | 42 |
| Reg. 9 | Result | 6 | 6 | 6 | 6 | 6 | 6 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 6 | 6 | 6 | 6 |
| Reg. 10 | Result | 41 | 42 | 42 | 40 | 43 | 44 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 48 | 48 | 48 | 48 |

Background Info

National Program Manager

Comments: All universe numbers are approximate as they shift from year to year.

Baseline Year: 2005

Measure Changes:

Measure Groups: I

WQ-15a: Percent of major dischargers in Significant Noncompliance (SNC) at any time during the fiscal

| Year | Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|------|---------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| 2007 | Nat'l | Result | 22.6% | 24.0% | 23.0% | 24.0% | 23.0% | DNA |
| | | Commitment | 22.5% | 22.5% | 22.5% | 22.5% | 22.5% | 22.5% |
| | | Universe | | | 6,643 | 6,643 | 6,643 | 6,643 |
| 2008 | Reg. 1 | Result | 39.8% | | | | 21.0% | DNA |
| | | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | | Universe | | | 426 | 426 | 426 | 426 |
| 2009 | Reg. 2 | Result | 29.0% | 29.3% | | 30.0% | 31.0% | DNA |
| | | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | | Universe | | | 582 | 582 | 582 | 582 |
| 2010 | Reg. 3 | Result | 14.7% | 18.4% | 0.0% | 16.0% | 6.0% | DNA |
| | | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | | Universe | | | 757 | 757 | 757 | 757 |
| 2011 | Reg. 4 | Result | 22.0% | 25.9% | 25.9% | | 19.0% | DNA |
| | | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | | Universe | | | 1,345 | 1,345 | 1,345 | 1,345 |
| 2012 | Reg. 5 | Result | 18.4% | 19.1% | 16.0% | 11.0% | 16.0% | DNA |
| | | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | | Universe | | | 1,167 | 1,167 | 1,167 | 1,167 |
| 2013 | Reg. 6 | Result | 23.9% | 23.3% | | | | DNA |
| | | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | | Universe | | | 1,087 | 1,087 | 1,087 | 1,087 |
| 2014 | Reg. 7 | Result | | 34.4% | | | 55.3% | DNA |
| | | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | | Universe | | | 396 | 396 | 396 | 396 |
| 2015 | Reg. 8 | Result | 0.0% | 10.5% | | 14.0% | 14.0% | DNA |
| | | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | | Universe | | | 260 | 260 | 260 | 260 |
| 2016 | Reg. 9 | Result | | | | 16.0% | | DNA |
| | | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | | Universe | | | 347 | 347 | 347 | 347 |
| 2017 | Reg. 10 | Result | 21.5% | 14.1% | | 10.0% | | DNA |
| | | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | | Universe | | | 276 | 276 | 276 | 276 |

Background Info

National Program Manager

Comments: HQ reports results by Region. FY08 commitment for WQ-15a of ≤22.5% is a 3 yr. average that shows overall trends. No regional commitments are set.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD SG

WQ-16: Number, and national percent of all major publicly-owned treatment works (POTWs) that comply with their permitted wastewater discharge standards

| Year | Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|------|---------|------------|-------|-------|-------|-------|-------|-------|
| 2007 | Nat'l | Result | 3,645 | 3,645 | 86% | DNA | 86.7% | DNA |
| | | Commitment | 3,645 | 3,645 | 86% | 4,256 | 86% | 3,645 |
| | | Universe | | | 4,238 | 4,238 | 4,238 | 1 |
| 2008 | Reg. 1 | Result | | | | | | |
| | | Commitment | | | | | | |
| | | Universe | | | | | | |
| 2009 | Reg. 2 | Result | | | | | | |
| | | Commitment | | | | | | |
| | | Universe | | | | | | |
| 2010 | Reg. 3 | Result | | | | | | |
| | | Commitment | | | | | | |
| | | Universe | | | | | | |
| 2011 | Reg. 4 | Result | | | | | | |
| | | Commitment | | | | | | |
| | | Universe | | | | | | |
| 2012 | Reg. 5 | Result | | | | | | |
| | | Commitment | | | | | | |
| | | Universe | | | | | | |
| 2013 | Reg. 6 | Result | | | | | | |
| | | Commitment | | | | | | |
| | | Universe | | | | | | |
| 2014 | Reg. 7 | Result | | | | | | |
| | | Commitment | | | | | | |
| | | Universe | | | | | | |
| 2015 | Reg. 8 | Result | | | | | | |
| | | Commitment | | | | | | |
| | | Universe | | | | | | |
| 2016 | Reg. 9 | Result | | | | | | |
| | | Commitment | | | | | | |
| | | Universe | | | | | | |
| 2017 | Reg. 10 | Result | | | | | | |
| | | Commitment | | | | | | |
| | | Universe | | | | | | |

Background Info

National Program Manager

Comments: The FY10 EOY result was not available at the time of the publication of this appendix.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

WQ-17: Fund utilization rate for the CWSRF.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|---------------------|--------|--------|--------|--------|--------|--------|
| Nat'l | Result | 96.7% | 98.0% | 98.0% | 100.0% | 98.0% | 98.0% |
| | Commitment | 93.4% | 93.5% | 94.5% | 94.5% | 94.5% | 94.5% |
| | Universe (billions) | | | 65.1 | 75.2 | 84.1 | 84.5 |
| Reg. 1 | Result | 104.0% | 107.0% | 102.0% | 108.0% | 104.0% | 94.0% |
| | Commitment | 95.0% | 96.0% | 96.0% | 94.0% | 94.0% | 94.0% |
| | Universe (billions) | | | 6.4 | 7.5 | 8.1 | 8.1 |
| Reg. 2 | Result | 96.0% | 95.0% | 90.0% | 95.0% | 95.0% | 93.0% |
| | Commitment | 90.0% | 92.0% | 90.0% | 90.0% | 90.0% | 90.0% |
| | Universe (billions) | | | 12.9 | 15.1 | 16.6 | 16.6 |
| Reg. 3 | Result | 94.0% | 94.0% | 92.0% | 96.0% | 95.0% | 96.0% |
| | Commitment | 90.0% | 92.0% | 86.0% | 92.0% | 92.0% | 92.0% |
| | Universe (billions) | | | 5.3 | 6.5 | 7.3 | 7.3 |
| Reg. 4 | Result | 100.0% | 103.0% | 102.0% | 100.0% | 99.0% | 94.0% |
| | Commitment | 89.0% | 89.0% | 92.0% | 95.0% | 96.0% | 95.0% |
| | Universe (billions) | | | 7.5 | 8.7 | 9.9 | 9.9 |
| Reg. 5 | Result | 95.0% | 96.0% | 98.0% | 102.0% | 97.0% | 99.0% |
| | Commitment | 90.0% | 92.0% | 92.0% | 92.0% | 95.0% | 100.0% |
| | Universe (billions) | | | 14.0 | 15.8 | 17.7 | 18.1 |
| Reg. 6 | Result | 90.0% | 95.0% | 94.0% | 94.0% | 95.0% | 94.0% |
| | Commitment | 86.0% | 88.0% | 82.0% | 91.0% | 94.0% | 96.0% |
| | Universe (billions) | | | 6.1 | 7.1 | 8.0 | 8.0 |
| Reg. 7 | Result | 91.0% | 93.0% | 98.0% | 101.0% | 98.0% | 93.0% |
| | Commitment | 88.0% | 89.0% | 89.0% | 92.0% | 92.0% | 92.0% |
| | Universe (billions) | | | 3.6 | 4.0 | 4.4 | 4.4 |
| Reg. 8 | Result | 93.0% | 95.0% | 93.0% | 98.0% | 96.0% | 88.0% |
| | Commitment | 91.0% | 91.0% | 93.0% | 94.5% | 95.0% | 95.0% |
| | Universe (billions) | | | 2.1 | 2.3 | 2.7 | 2.7 |
| Reg. 9 | Result | 101.0% | 103.0% | 109.0% | 111.0% | 107.0% | 111.0% |
| | Commitment | 95.0% | 92.0% | 94.0% | 93.0% | 94.0% | 95.0% |
| | Universe (billions) | | | 5.2 | 6.0 | 6.8 | 6.8 |
| Reg. 10 | Result | 106.0% | 103.0% | 104.0% | 100.0% | 103.0% | 104.0% |
| | Commitment | 97.0% | 95.0% | 95.0% | 95.0% | 95.0% | 98.0% |
| | Universe (billions) | | | 2.0 | 2.2 | 2.5 | 2.5 |

Background Info

National Program Manager
Comments: Universe represents the funds available for projects for the CWSRF through 2010, in billions of dollars (i.e., the denominator of the measure). FY11 targets include all funds (ARRA and Base).

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD ARRA

WQ-19a: Number of high priority state NPDES permits that are issued in the fiscal year.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|-------|-------|------|------|
| Nat'l | Result | 484 | 930 | 1,309 | 1,008 | 943 | 850 |
| | Commitment | 421 | 530 | 670 | 710 | 702 | 650 |
| | Universe | | | | 709 | 702 | 702 |
| Reg. 1 | Result | 5 | 16 | 16 | 16 | 27 | 15 |
| | Commitment | 7 | 14 | 13 | 12 | 13 | 14 |
| | Universe | | | | 12 | 13 | 13 |
| Reg. 2 | Result | 39 | 40 | 42 | 40 | 41 | 33 |
| | Commitment | 32 | 35 | 35 | 30 | 24 | 29 |
| | Universe | | | | 30 | 24 | 24 |
| Reg. 3 | Result | 29 | 168 | 125 | 142 | 157 | 141 |
| | Commitment | 23 | 149 | 96 | 142 | 167 | 137 |
| | Universe | | | | 142 | 167 | 167 |
| Reg. 4 | Result | 72 | 198 | 253 | 181 | 158 | 126 |
| | Commitment | 47 | 93 | 106 | 120 | 80 | 80 |
| | Universe | | | | 120 | 80 | 80 |
| Reg. 5 | Result | 108 | 252 | 204 | 197 | 161 | 196 |
| | Commitment | 85 | 242 | 167 | 110 | 93 | 124 |
| | Universe | | | | 110 | 93 | 93 |
| Reg. 6 | Result | 63 | 84 | 122 | 91 | 82 | 91 |
| | Commitment | 63 | 65 | 72 | 51 | 57 | 56 |
| | Universe | | | | 51 | 57 | 57 |
| Reg. 7 | Result | 92 | 104 | 164 | 194 | 160 | 138 |
| | Commitment | 101 | 88 | 102 | 119 | 116 | 95 |
| | Universe | | | | 119 | 116 | 116 |
| Reg. 8 | Result | 42 | 47 | 112 | 62 | 66 | 52 |
| | Commitment | 34 | 34 | 46 | 62 | 67 | 54 |
| | Universe | | | | 62 | 67 | 67 |
| Reg. 9 | Result | 22 | 17 | 36 | 43 | 26 | 12 |
| | Commitment | 17 | 12 | 19 | 22 | 16 | 20 |
| | Universe | | | | 22 | 16 | 16 |
| Reg. 10 | Result | 12 | 4 | 8 | 42 | 65 | 46 |
| | Commitment | 12 | 6 | 14 | 41 | 69 | 44 |
| | Universe | | | | 41 | 69 | 69 |

Background Info

National Program Manager
Comments: In FY10, the measure was revised to provide a universe of priority permits in time for the setting of national and regional commitments in September 2009, consistent with the Agency target and commitment schedule. Regions will commit to issue a certain number of permits from the fixed universe of priority permits in FY10. The national target will be the sum of all Regional commitments. There will be no percentage goal for this measure. The universe of priority permits will be updated annually. HQ reports results by Region. WQ-19a conforms to 106 OMB PA measure. FY06 measure, formed prior to OMB PA, reported in 2 parts (non-tribal and tribal). FY06 results: 98.5% (non-tribal) & 63.2% (tribal). FY07 measure reported in 3 parts (State issued, EPA non-tribal, and EPA tribal permits). **FY08 measure was reported as State Issue (WQ-19a) and EPA issued (WQ-19b) priority permits. Starting in FY08, the universe of priority permits candidates is expanded to capture a larger universe of environmentally significant permits.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD SG

WQ-19b: Number of high priority EPA and state NPDES permits (including tribal) that are issued in the fiscal year.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|-------|-------|-------|------|
| Nat'l | Result | 11 | 61 | 1,118 | 1,063 | 1,005 | 925 |
| | Commitment | 18 | 114 | 743 | 792 | 763 | 720 |
| | Universe | | | | 792 | 763 | 763 |
| Reg. 1 | Result | 8 | 9 | 36 | 53 | 50 | 34 |
| | Commitment | 7 | 10 | 30 | 35 | 29 | 31 |
| | Universe | | | | 35 | 29 | 29 |
| Reg. 2 | Result | 20 | 14 | 54 | 49 | 54 | 52 |
| | Commitment | 15 | 12 | 46 | 39 | 37 | 39 |
| | Universe | | | | 39 | 37 | 37 |
| Reg. 3 | Result | | 1 | 130 | 145 | 158 | 142 |
| | Commitment | | 1 | 101 | 145 | 169 | 138 |
| | Universe | | | | 145 | 169 | 169 |
| Reg. 4 | Result | 1 | 1 | 253 | 181 | 158 | 126 |
| | Commitment | 1 | 1 | 106 | 120 | 80 | 80 |
| | Universe | | | | 120 | 80 | 80 |
| Reg. 5 | Result | 0 | 3 | 204 | 197 | 161 | 196 |
| | Commitment | 1 | | 167 | 110 | 93 | 124 |
| | Universe | | | | 110 | 93 | 93 |
| Reg. 6 | Result | 3 | 3 | 132 | 95 | 86 | 97 |
| | Commitment | 2 | 1 | 81 | 57 | 59 | 59 |
| | Universe | | | | 57 | 59 | 59 |
| Reg. 7 | Result | 5 | | 165 | 194 | 161 | 138 |
| | Commitment | 2 | | 102 | 120 | 121 | 108 |
| | Universe | | | | 120 | 121 | 121 |
| Reg. 8 | Result | 5 | 3 | 58 | 62 | 68 | 55 |
| | Commitment | 6 | 4 | 47 | 62 | 69 | 57 |
| | Universe | | | | 62 | 69 | 69 |
| Reg. 9 | Result | | 1 | 48 | 62 | 31 | 15 |
| | Commitment | | 2 | 31 | 37 | 20 | 23 |
| | Universe | | | | 37 | 20 | 20 |
| Reg. 10 | Result | 25 | 26 | 38 | 59 | 78 | 70 |
| | Commitment | 25 | 24 | 32 | 67 | 86 | 61 |
| | Universe | | | | 67 | 86 | 86 |

Background Info

National Program Manager Comments: In FY10, the measure was revised to provide a universe of priority permits in time for the setting of national and regional commitments in September 2009, consistent with the Agency target and commitment schedule. Regions will commit to issue a certain number of permits from the fixed universe of priority permits in FY10. The national target will be the sum of all Regional commitments. There will be no percentage goal for this measure. The universe of priority permits will be updated annually. HQ reports results by Region. WQ-19a conforms to Surface Water Protection OMB PA measure. FY06 measure, formed prior to OMB PA, reported in 2 parts (non-tribal and tribal). FY06 results: 98.5% (non-tribal) & 63.2% (tribal). FY 07 measure reported in 3 parts (State issued, EPA non-tribal, and EPA tribal permits). **FY08 measure was reported as State Issue (WQ-19a) and EPA issued (WQ-19b) priority permits. Starting in FY08, the universe of priority permits candidates is

WQ-20: Number of facilities that have traded at least once plus all facilities covered by an overlay permit that incorporates trading provisions with an enforceable cap.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Nat'l | Result | | 368 | 407 | 442 | 461 | 481 |
| | Commitment | | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 510 | 510 | 510 | 510 |
| Reg. 1 | Result | 80 | 80 | 80 | 80 | 80 | 80 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 80 | 80 | 80 | 80 |
| Reg. 2 | Result | 1 | 1 | 25 | 25 | 25 | 25 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 25 | 25 | 25 | 25 |
| Reg. 3 | Result | 1 | 152 | 165 | 171 | 178 | 192 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 171 | 171 | 171 | 171 |
| Reg. 4 | Result | 30 | 30 | 30 | 57 | 70 | 70 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 57 | 57 | 57 | 57 |
| Reg. 5 | Result | 7 | 22 | 22 | 21 | 22 | 22 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 87 | 87 | 87 | 87 |
| Reg. 6 | Result | 1 | 1 | 1 | 1 | 1 | 1 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 1 | 1 | 1 | 1 |
| Reg. 7 | Result | 0 | 0 | 0 | 0 | 0 | 0 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 8 | Result | 2 | 3 | 0 | 0 | 0 | 0 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 2 | 2 | 2 | 2 |
| Reg. 9 | Result | 4 | 60 | 61 | 61 | 61 | DNA |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 61 | 61 | 61 | 61 |
| Reg. 10 | Result | 1 | 19 | 23 | 26 | 27 | 30 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 26 | 26 | 26 | 26 |

Background Info

National Program Manager Comments: WQ-20 was a two-part measure in FY07; (a) was a Target measure until early FY07, and has subsequently been dropped. Universe is the number of dischargers covered under an NPDES permit that allows trading. The trading measure counts all point source permitted facilities that have traded at least once using either individual or general permits that allow trading. Facilities covered under an overlay permit (sometimes called an 'aggregate,' 'watershed,' 'bubble,' or 'umbrella' permit) that set an enforceable cap on specific pollutant discharges are all automatically counted as having traded.

Baseline Year: 2005

Measure Changes:

Measure Groups: I

WQ-21: Number of water segments identified as impaired in 2002 for which States and EPA agree that initial restoration planning is complete (i.e., EPA has approved all needed TMDLs for pollutants causing impairments to the water body or has approved a 303(d) list that recognizes that the water body is covered by a Watershed Plan [i.e., Category 4b or Category 5m]). (cumulative)

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Nat'l | Result | 6,792 | 12,479 | 13,515 | 13,932 | 14,898 | 14,985 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 39,503 | 39,503 | 39,503 | 39,503 |
| Reg. 1 | Result | 529 | 4,978 | 4,866 | 4,877 | 5,072 | 5,072 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 6,710 | 6,710 | 6,710 | 6,710 |
| Reg. 2 | Result | 332 | 266 | 266 | 437 | 444 | 460 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 1,805 | 1,805 | 1,805 | 1,805 |
| Reg. 3 | Result | 1,313 | 2,240 | 2,596 | 2,693 | 2,893 | 2,923 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 8,998 | 8,998 | 8,998 | 8,998 |
| Reg. 4 | Result | 1,322 | 1,799 | 1,804 | 1,806 | 1,860 | 1,856 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 5,274 | 5,274 | 5,274 | 5,274 |
| Reg. 5 | Result | 506 | 868 | 947 | 1,036 | 1,081 | 1,081 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 4,550 | 4,550 | 4,550 | 4,550 |
| Reg. 6 | Result | 263 | | | | | DNA |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 1,407 | 1,407 | 1,407 | 1,407 |
| Reg. 7 | Result | 1,637 | 1,698 | 1,759 | 1,781 | 1,817 | 1,818 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 2,036 | 2,036 | 2,036 | 2,036 |
| Reg. 8 | Result | 200 | 206 | 206 | 227 | 446 | 452 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 1,274 | 1,274 | 1,274 | 1,274 |
| Reg. 9 | Result | 47 | 96 | 96 | 96 | 154 | DNA |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 1,041 | 1,041 | 1,041 | 1,041 |
| Reg. 10 | Result | 643 | 705 | 975 | 979 | 1,131 | 1,169 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 6,408 | 6,408 | 6,408 | 6,408 |

Background Info

National Program Manager Comments: For FY09, geo-referencing data was requested for reported segments. Universe consists of waters identified as impaired in state submission in 2002.

Baseline Year: 2005

Measure Changes:

Measure Groups: I

WQ-22a: Number of Regions that have completed the development of a Healthy Watersheds Initiative (HWI) Strategy and have reached an agreement with at least one state to implement its portion of the

Region's HWI Strategy.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|-----------|-----------|
| Nat'l | Result | | | | | 4 | 7 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | | 10 |
| Reg. 1 | Result | | | | | 1 | 1 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 1 | 1 |
| Reg. 2 | Result | | | | | 0 | 0 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 1 | 1 |
| Reg. 3 | Result | | | | | 1 | 1 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 1 | 1 |
| Reg. 4 | Result | | | | | 1 | 1 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 1 | 1 |
| Reg. 5 | Result | | | | | 1 | 1 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 1 | 1 |
| Reg. 6 | Result | | | | | 0 | 1 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 1 | 1 |
| Reg. 7 | Result | | | | | 0 | 0 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 1 | 1 |
| Reg. 8 | Result | | | | | 0 | 0 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 1 | 1 |
| Reg. 9 | Result | | | | | 0 | 0 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 1 | 1 |
| Reg. 10 | Result | | | | | 0 | 0 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | 1 | 1 |

Background Info

National Program Manager Comments: New measure for FY11.

Baseline Year: 2010

Measure Changes:

Measure Groups: I

WQ-22b: Number of states that have completed a Healthy Watershed Protection Strategy or have completed at least 2 of the major components of a Healthy Watershed Initiative assessment.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|-----------|-----------|
| Nat'l | Result | | | | | 5 | 13 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | 2 | 2 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | 0 | 0 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | 0 | 3 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | 1 | 1 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | 2 | 2 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | | 6 |
| Reg. 6 | Result | | | | | 0 | 5 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | 0 | 0 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | 0 | 0 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | 0 | DNA |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | 0 | 0 |
| | Commitment | | | | | Indicator | Indicator |
| | Universe | | | | | | |

Background Info

National Program Manager Comments:

Baseline Year: 2010

Measure Changes: Added completion of Healthy Watersheds Protection Strategies to measure text.

Measure Groups: I

WQ-23: Percent of serviceable rural Alaska homes with access to drinking water supply and wastewater disposal.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|-------|-------|
| Nat'l | Result | | | | | DNA | DNA |
| | Commitment | | | | | 91.0% | 92.5% |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager

Comments: New measure for FY11. Since this is a new measure, the baseline is the current year. The universe is not applicable since units are percent of serviceable homes.

Baseline Year: 2010

Measure Changes:

Measure Groups: BUD

WQ-25a: Number of urban water projects initiated addressing water quality issues in the community

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | | | | | | 46 |
| | Commitment | | | | | | 3 |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager

Comments: New measure for FY12: will be reported on if grants funding is provided as proposed in the FY12 President's Budget. The baseline will be established with the first reporting cycle in FY12.

Baseline Year: 2012

Measure Changes: Added measures to track progress of projects that help communities access, improve, and benefit from their urban waters and surrounding lands. These measures, modeled after WQ-10 to highlight success stories, will track projects initiated and completed in the Urban Waters effort.

Measure Groups: BUD

WQ-25b: Number of urban water projects completed addressing water quality issues in the community

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | | | | | | DNA |
| | Commitment | | | | | | 0 |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager

Comments: New measure for FY12: will be reported on if grants funding is provided as proposed in the FY12 President's Budget. The baseline will be established with the first reporting cycle in FY12.

Baseline Year: 2012

Measure Changes: Added measures to track progress of projects that help communities access, improve, and benefit from their urban waters and surrounding lands. These measures, modeled after WQ-10 to highlight success stories, will track projects initiated and completed in the Urban Waters effort.

Measure Groups: BUD

CO-222.N11: Prevent water pollution and protect coastal and ocean systems to improve national and regional coastal aquatic system health on the 'good/fair/poor' scale of the National Coastal Condition.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | 3 | 2 | 2 | 3 | 3 | 3 |
| | Commitment | 3 | 2 | 2 | 3 | 3 | 3 |
| | Universe | | | 5 | 5 | 5 | 5 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager
Comments: Rating consists of a 5-point system where 1 is poor and 5 is good.

Baseline Year: 2004

Measure Changes:

Measure Groups: SP

CO-SP20.N11: Percent of active dredged material ocean dumping sites that will have achieved environmentally acceptable conditions (as reflected in each site's management plan).

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-----------|--------|--------|--------|--------|--------|
| Nat'l | Result | 84.8% | 99.0% | 99.0% | 90.1% | 93.0% | 97.0% |
| | Commitment | Indicator | 95.4% | 98.0% | 98.0% | 98.0% | 96.0% |
| | Universe | | | 65 | 65 | 67 | 67 |
| Reg. 1 | Result | 5 | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | Commitment | Indicator | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | Universe | | | 5 | 5 | 5 | 5 |
| Reg. 2 | Result | 3 | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | Commitment | Indicator | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | Universe | | | 3 | 3 | 3 | 4 |
| Reg. 3 | Result | 3 | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | Commitment | Indicator | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | Universe | | | 2 | 2 | 2 | 2 |
| Reg. 4 | Result | 13 | 90.0% | 95.0% | 74.0% | 74.0% | 90.0% |
| | Commitment | Indicator | 90.0% | 90.0% | 90.0% | 90.0% | 90.0% |
| | Universe | | | 19 | 19 | 19 | 17 |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | 14 | 100.0% | 100.0% | 57.0% | 79.0% | 86.0% |
| | Commitment | Indicator | 93.0% | 100.0% | 100.0% | 94.0% | 79.0% |
| | Universe | | | 15 | 15 | 16 | 13 |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | 11 | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | Commitment | | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | Universe | | | 11 | 11 | 12 | 12 |
| Reg. 10 | Result | 7 | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | Commitment | Indicator | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| | Universe | | | 10 | 10 | 10 | 14 |

Background Info

National Program Manager
Comments:

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD SP

CO-02: Total coastal and non-coastal statutory square miles protected from vessel sewage by "no discharge zone(s)" (cumulative).

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-----------|-----------|------------|-----------|-----------|-----------|
| Nat'l | Result | 2,268 | 6,100 | 33,966,989 | 53,634 | 54,494 | 58,929 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 163,129 | 121,984 | 163,129 | 163,129 |
| Reg. 1 | Result | 976 | 1,241 | 1,897,585 | 3,132 | 3,019 | 3,779 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 6,453 | 6,453 | 6,453 | 6,453 |
| Reg. 2 | Result | 276 | 276 | 821,490 | 1,580 | 2,340 | 6,015 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 5,995 | 5,995 | 5,995 | 5,995 |
| Reg. 3 | Result | | 80 | 41,711 | 65 | 65 | 65 |
| | Commitment | | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 7,882 | 7,882 | 7,882 | 7,882 |
| Reg. 4 | Result | 5,759 | 1,830 | 1,775,702 | 2,872 | 3,085 | 3,085 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 24,128 | 24,128 | 24,128 | 24,128 |
| Reg. 5 | Result | 2,606 | 2,606 | 29,248,806 | 45,701 | 45,701 | 45,701 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 55,419 | 55,419 | 55,419 | 55,419 |
| Reg. 6 | Result | 0 | 2 | 1,280 | 2 | 2 | 2 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 9,905 | 9,905 | 9,905 | 9,905 |
| Reg. 7 | Result | | | 0 | 0 | 0 | 0 |
| | Commitment | | | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 568 | 568 | 568 | 568 |
| Reg. 8 | Result | | | 162,560 | 254 | 254 | 254 |
| | Commitment | | | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 1,749 | 1,749 | 1,749 | 1,749 |
| Reg. 9 | Result | 65 | 65 | 17,856 | 28 | 28 | 28 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 9,883 | 9,883 | 9,883 | 9,883 |
| Reg. 10 | Result | 0 | 0 | 0 | 0 | 0 | 0 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 41,145 | 41,145 | 41,145 | 41,145 |

Background Info

National Program Manager Comments: As of FY10, the universe consists of the total area of water eligible to be designated as an NDZ under the current regulations (in statutory square miles). Note the change in units of measure from FY08 to FY10 (FY08: linear miles, FY09: acres, FY10: statutory square miles).

Baseline Year: 2009

Measure Changes:

Measure Groups: I

CO-04: Dollar value of "primary" leveraged resources (cash or in-kind) obtained by the NEP Directors and/or staff in millions of dollars rounded to the nearest tenth of a percent

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Nat'l | Result | 208 | 83 | 514 | 274 | 662 | 323 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 1 | Result | 54 | 12 | 338 | 71 | 530 | 201 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 2 | Result | 3 | 15 | 15 | 13 | 29 | 10 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 3 | Result | 4 | 6 | 10 | 9 | 11 | 7 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 4 | Result | 39 | 102 | 66 | 43 | 31 | 27 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | 11 | 83 | 13 | 6 | 10 | 8 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | 10 | 11 | 21 | 25 | 7 | 17 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |
| Reg. 10 | Result | 11 | 7 | 53 | 107 | 44 | 53 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: (Dollars in millions and rounded to nearest tenth of a percent). Note that "primary" leveraged dollars are those the National Estuary Program (NEP) played the central role in obtaining. An example of primary leveraged dollars would be those obtained from a successful grant proposal written by the NEP.

Baseline Year: 2005

Measure Changes:

Measure Groups: I

CO-05: Number of dredged material management plans that are in place for major ports and harbors.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Nat'l | Result | 30 | 37 | 38 | 37 | 40 | 37 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 104 | 104 | 104 | 104 |
| Reg. 1 | Result | 8 | 5 | 5 | 5 | 8 | 5 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 10 | 10 | 10 | 10 |
| Reg. 2 | Result | 1 | 1 | 3 | 3 | 3 | 3 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 3 | 3 | 3 | 3 |
| Reg. 3 | Result | 5 | 7 | 8 | 8 | 8 | 8 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 8 | 8 | 8 | 8 |
| Reg. 4 | Result | 2 | 2 | 2 | 2 | 2 | 2 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 18 | 18 | 18 | 18 |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | 6 | 14 | 14 | 14 | 14 | 14 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 14 | 14 | 14 | 14 |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | 2 | 2 | 3 | 2 | 2 | 2 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 12 | 12 | 12 | 12 |
| Reg. 10 | Result | 6 | 6 | 3 | 3 | 3 | 3 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 11 | 11 | 11 | 11 |

Background Info

National Program Manager Comments: This number represents major coastal/Great Lakes ports/harbors (commercially significant/deep draft and regionally significant). Development of a dredged material management plan is not necessary or feasible for all ports and harbors in the universe.

Baseline Year: 2005

Measure Changes:

Measure Groups: I

CO-06: Number of active dredged material ocean dumping sites that are monitored in the reporting year.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Nat'l | Result | 33 | 28 | 38 | 33 | 33 | 35 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 65 | 61 | 67 | 67 |
| Reg. 1 | Result | 5 | 1 | 2 | 3 | 1 | 2 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 5 | 5 | 5 | 5 |
| Reg. 2 | Result | 3 | 2 | 1 | 1 | 2 | 2 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 3 | 3 | 3 | 4 |
| Reg. 3 | Result | 3 | 2 | 2 | 2 | 2 | 1 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 2 | 2 | 2 | 2 |
| Reg. 4 | Result | 5 | 6 | 6 | 6 | 12 | 7 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 19 | 19 | 19 | 17 |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | 5 | 4 | 11 | 5 | 2 | 7 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 15 | 14 | 16 | 13 |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | 3 | 4 | 6 | 6 | 2 | 2 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 11 | 11 | 12 | 12 |
| Reg. 10 | Result | 9 | 9 | 10 | 10 | 12 | 14 |
| | Commitment | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | | 10 | 7 | 10 | 14 |

Background Info

National Program Manager Comments:

Baseline Year: 200

Measure Changes:

Measure Groups: I

CO-432.N11: Acres protected or restored in National Estuary Program study areas.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|---------|--------|---------|---------|---------|---------|
| Nat'l | Result | 102,462 | 82,828 | 125,437 | 89,985 | 62,213 | 114,579 |
| | Commitment | 40,950 | 43,114 | 46,121 | 100,000 | 100,000 | 100,000 |
| | Universe | | | | | | |
| Reg. 1 | Result | 9,269 | 3,267 | 6,184 | 3,955 | 6,260 | 3,589 |
| | Commitment | 700 | 975 | 3,321 | 5,240 | 3,684 | 2,543 |
| | Universe | | | | | | |
| Reg. 2 | Result | 1,814 | 1,860 | 1,690 | 1,348 | 1,351 | 3,017 |
| | Commitment | 1,350 | 1,025 | 1,115 | 1,115 | 1,105 | 1,258 |
| | Universe | | | | | | |
| Reg. 3 | Result | 8,349 | 7,858 | 4,642 | 3,052 | 5,403 | 4,726 |
| | Commitment | 4,000 | 3,000 | 3,000 | 3,100 | 3,500 | 2,650 |
| | Universe | | | | | | |
| Reg. 4 | Result | 60,963 | 43,764 | 101,792 | 67,143 | 29,724 | 52,801 |
| | Commitment | 25,000 | 25,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | 11,484 | 3,643 | 3,943 | 4,441 | 5,269 | 8,776 |
| | Commitment | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | 21,873 | 4,861 | 8,669 | 9,060 | 30,438 |
| | Commitment | | 5,114 | 2,883 | 227 | 200 | 1,000 |
| | Universe | | | | | | |
| Reg. 10 | Result | 4,493 | 563 | 2,326 | 4,989 | 5,147 | 11,228 |
| | Commitment | 5,000 | 5,000 | 2,802 | 1,407 | 1,155 | 5,291 |
| | Universe | | | | | | |

Background Info

National Program Manager

Comments: The FY12 planning target is higher than the regional aggregates because the planning target aligns with the target included in the FY12 budget.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD SP

WT-SP21.N11: Working with partners, achieve a net increase of wetlands nationwide, with additional focus on coastal wetlands, and biological and functional measures and assessment of wetland condition

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|---------|---------|---------|------|------|--------------|
| Nat'l | Result | 96,000 | 128,000 | DNA | DNA | | 62,300 lost |
| | Commitment | 300,000 | 400,000 | 100,000 | | | Net Increase |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager

Comments: The next Status and Trends Report (2011) will show a new downward trend. Data source: U.S. DOI, U.S. Fish and Wildlife Service, 2011. Status and Trends of Wetlands in the Conterminous United States 2005-09, Washington, DC. The overall decline in wetland area is complex and potentially reflected economic conditions, land use trends, changing wetland regulation and enforcement measures, conservation initiatives, the impacts of the 2005 hurricane season, and climatic changes. Qualifying language: The 2005-09 reporting period of this measure reflects that the data: a) are published in 5-year increments, which creates a fixed numerical target until the next report publication; and b) are already at least two years old upon publication. Thus, at any given time, reporting against this measure is never current.

Baseline Year: 2005

Measure Changes: Revised measure language to align with FY 2011-2015 Strategic Plan.

Measure Groups: SP

WT-SP22: In partnership with the U.S. Army Corps of Engineers, states, and tribes, achieve no net loss of wetlands each year under the Clean Water Act Section 404 regulatory program.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Nat'l | Result | DNA | DNA | No Net Loss | No Net Loss | No Net Loss | No Net Loss |
| | Commitment | No Net Loss |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: Data source: U.S. Army Corps of Engineers ORM2 Regulatory Program Database. Please note that there is a data lag with this measure. Reports for the fiscal year reflect the previous calendar year.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

WT-01: Number of acres restored and improved, under the 5-Star, NEP, 319, and great waterbody programs (cumulative).

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|--------|--------|---------|---------|---------|---------|
| Nat'l | Result | 61,856 | 82,875 | 103,507 | 130,000 | 154,000 | 180,000 |
| | Commitment | 7,200 | 75,000 | 88,000 | 96,000 | 150,000 | 170,000 |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: These acres may include those supported by Wetland 5 Star Restoration Grants, National Estuary Program, Section 319 grants, Brownfields grants, or EPA's Great Waterbodies Program. Commitment represents a cumulative total. Unexpected accomplishments in FY06, particularly in the National Estuary Program, contributed significantly to the total number of wetland acres restored and enhanced.

Baseline Year: 2006

Measure Changes:

Measure Groups: BUD

WT-02a: Number of States/Tribes that have substantially built or increased capacity in wetland regulation, monitoring and assessment, water quality standards, and/or restoration and protection. **Background Info**

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 | National Program Manager Comments: |
|---------|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|--|
| Nat'l | Result | 25 | 22 | 22 | 47 | 54 | 44 | Intended to allow us to track work of all states/tribes (those just starting to build wetland programs and those that are improving well developed programs). Tracks the number of states/tribes that have substantially built or increased capacity in wetland regulation, monitoring and assessment, water quality standards, and/or restoration and protection. Substantially built or increased capacity is defined as completing two or more of the actions found in the tables found at: epa.gov/owow/estp/ . Universe expanded from states to states and tribes in FY11. *This measure is evaluated annually and is an indicator of where states and tribes are focusing their wetland development effort, the baseline resets to zero annually and is not a cumulative measure. This measure has revised measure language beginning FY10, which means FY10 results cannot be compared to previous years. |
| | Commitment Universe | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator | |
| Reg. 1 | Result | 6 | 6 | 6 | 5 | 6 | 6 | |
| | Commitment Universe | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator | |
| Reg. 2 | Result | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Commitment Universe | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator | |
| Reg. 3 | Result | 5 | 5 | 5 | 5 | 5 | 5 | |
| | Commitment Universe | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator | |
| Reg. 4 | Result | 8 | 3 | 3 | 1 | 3 | 1 | |
| | Commitment Universe | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator | |
| Reg. 5 | Result | 1 | 0 | 4 | 4 | 4 | 4 | |
| | Commitment Universe | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator | |
| Reg. 6 | Result | 1 | 1 | 0 | 3 | 3 | 3 | |
| | Commitment Universe | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator | |
| Reg. 7 | Result | 1 | 1 | 1 | 3 | 4 | 2 | |
| | Commitment Universe | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator | |
| Reg. 8 | Result | 0 | 3 | 0 | 13 | 16 | 9 | |
| | Commitment Universe | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator | |
| Reg. 9 | Result | 1 | 1 | 1 | 5 | 2 | 8 | |
| | Commitment Universe | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator | |
| Reg. 10 | Result | 2 | 2 | 2 | 8 | 11 | 6 | |
| | Commitment Universe | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator | |

WT-02b: Number of core elements (regulation, monitoring and assessment, water quality standards, or restoration and protection) developed and implemented by (number) of States/Tribes. **Background Info**

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 | National Program Manager Comments: |
|---------|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|---|
| Nat'l | Result | 11 | 24 | 39 | 27 | 29 | 33 | Designed to track the number of states/tribes that have developed "to a functioning level" a core element (CE) of a wetlands program that they are "implementing". A subset of "core or essential" actions has been identified for each of the CEs and is tailored to ensure that a basic wetlands regulatory, monitoring and assessment, water quality standards, and/or restoration and protection program (CE) is being implemented. The essential actions can be found at: epa.gov/owow/estp/WT2b . Universe expanded from states to states and tribes in FY11. *This is a cumulative measure with the baseline beginning in FY10. This measure has revised measure language beginning FY10, which means FY10 results cannot be compared to previous years. |
| | Commitment Universe | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator | |
| Reg. 1 | Result | 0 | 8 | 8 | 9 | 6 | 9 | |
| | Commitment Universe | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator | |
| Reg. 2 | Result | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Commitment Universe | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator | |
| Reg. 3 | Result | | 0 | | 5 | 3 | 7 | |
| | Commitment Universe | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator | |
| Reg. 4 | Result | 0 | 0 | 0 | 2 | 2 | 2 | |
| | Commitment Universe | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator | |
| Reg. 5 | Result | 3 | 5 | 22 | 4 | 4 | 4 | |
| | Commitment Universe | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator | |
| Reg. 6 | Result | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Commitment Universe | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator | |
| Reg. 7 | Result | 1 | 1 | 1 | 0 | 4 | 0 | |
| | Commitment Universe | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator | |
| Reg. 8 | Result | 0 | 3 | 0 | 0 | 0 | 0 | |
| | Commitment Universe | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator | |
| Reg. 9 | Result | 2 | 2 | 3 | 3 | 2 | 3 | |
| | Commitment Universe | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator | |
| Reg. 10 | Result | 5 | 5 | 5 | 4 | 8 | 8 | |
| | Commitment Universe | Indicator | Indicator | Indicator | Indicator | Indicator | Indicator | |

WT-03: Percent of Clean Water Act Section 404 standard permits, upon which EPA coordinated with the permitting authority (i.e., Corps or State), where a final permit decision in FY 08 documents requirements for greater environmental protection* than originally proposed.

Background Info
National Program Manager
Comments: Tracking capabilities began in January '10. Tracking totals will appear in FY11. Reported on by Regions and HQ.
 **Requirements for greater environmental protection* are counted under this measure when EPA can document that its recommendations for improvement provided in one or more of the following issue areas were incorporated into the final permit decision:
 1. Demonstration of adequate impact avoidance, including:
 a) Determination of water dependency; b) Characterization of basic project purpose; c) Determination of range of practicable alternatives; d) Evaluation of direct, secondary and cumulative impacts for practicable alternatives; e) Identification of Least Environmentally Damaging Practicable Alternative; f) Compliance with WQS, MPRSA, ESA and/or toxic effluent standards; g) Evaluation of potential for significant degradation.
 2. Demonstration of adequate impact minimization
 3. Determination of adequate compensation
 Note: The documented permit decision can be in the form of an issued, withdrawn, or denied permit. The universe is the number of individual permits where EPA has the opportunity to comment (approximately 5,000/year). Regional priorities dictate the specific permits for which EPA submits comments. This number is

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|---------------------|------|-----------|-----------|-----------|-----------|-----------|
| Nat'l | Result | | DNA | DNA | DNA | 88.0% | 85.0% |
| | Commitment Universe | | Indicator | Indicator | Indicator | Indicator | Indicator |
| Reg. 1 | Result | | | | | 100.0% | 86.7% |
| | Commitment Universe | | Indicator | Indicator | Indicator | Indicator | Indicator |
| Reg. 2 | Result | | | | 0.0% | 0.0% | 0.0% |
| | Commitment Universe | | Indicator | | Indicator | Indicator | Indicator |
| Reg. 3 | Result | | | | | 84.6% | 100.0% |
| | Commitment Universe | | Indicator | Indicator | Indicator | Indicator | Indicator |
| Reg. 4 | Result | | | | 100.0% | 93.3% | 92.9% |
| | Commitment Universe | | Indicator | Indicator | Indicator | Indicator | Indicator |
| Reg. 5 | Result | | | | | 90.0% | 89.5% |
| | Commitment Universe | | Indicator | Indicator | Indicator | Indicator | Indicator |
| Reg. 6 | Result | | | | 17.0% | 75.0% | 96.0% |
| | Commitment Universe | | Indicator | Indicator | Indicator | Indicator | Indicator |
| Reg. 7 | Result | | 94.0% | | 0.0% | 82.4% | 77.8% |
| | Commitment Universe | | Indicator | Indicator | Indicator | Indicator | Indicator |
| Reg. 8 | Result | | | 0.0% | | 90.9% | 40.0% |
| | Commitment Universe | | | Indicator | Indicator | Indicator | Indicator |
| Reg. 9 | Result | | | | 100.0% | 100.0% | 100.0% |
| | Commitment Universe | | Indicator | Indicator | Indicator | Indicator | Indicator |
| Reg. 10 | Result | | | | 100.0% | 57.1% | 33.3% |
| | Commitment Universe | | Indicator | Indicator | Indicator | Indicator | Indicator |

WT-04: Number of states measuring baseline wetland condition - with plans to assess trends in wetland condition - as defined through condition indicators and assessments (cumulative).

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|---------------------|------|------|------|------|------|------|
| Nat'l | Result | 13 | 14 | 20 | 22 | 29 | 31 |
| | Commitment Universe | 14 | 13 | 19 | 21 | 26 | 28 |
| Reg. 1 | Result | 2 | 2 | 3 | 4 | 5 | 5 |
| | Commitment Universe | 2 | 2 | 3 | 4 | 5 | 5 |
| Reg. 2 | Result | | | | | 2 | 2 |
| | Commitment Universe | | | | | | |
| Reg. 3 | Result | 5 | 4 | 4 | 4 | 4 | 4 |
| | Commitment Universe | 5 | 3 | 4 | 4 | 4 | 4 |
| Reg. 4 | Result | 1 | 1 | 1 | 1 | 2 | 5 |
| | Commitment Universe | 1 | 1 | 1 | 1 | 1 | 2 |
| Reg. 5 | Result | 2 | 2 | 2 | 2 | 3 | 3 |
| | Commitment Universe | 2 | 2 | 2 | 2 | 2 | 3 |
| Reg. 6 | Result | 1 | 1 | 1 | 1 | 1 | 1 |
| | Commitment Universe | 1 | 1 | 1 | 1 | 1 | 1 |
| Reg. 7 | Result | | 1 | 2 | 3 | 4 | 4 |
| | Commitment Universe | | 1 | 2 | 3 | 3 | 4 |
| Reg. 8 | Result | 1 | 1 | 4 | 5 | 5 | 4 |
| | Commitment Universe | 3 | 1 | 4 | 4 | 5 | 4 |
| Reg. 9 | Result | | 1 | 1 | 1 | 1 | 1 |
| | Commitment Universe | | 1 | 1 | 1 | 1 | 1 |
| Reg. 10 | Result | 1 | 1 | 2 | 1 | 4 | 4 |
| | Commitment Universe | 1 | 1 | 1 | 1 | 4 | 4 |

Background Info
National Program Manager
Comments: By 2013, a state will document within an Integrated Water Quality Monitoring Report (IMR) the baseline condition of at least one wetland type for the entire state or all wetlands in one major river basin. States may use either Level 1, 2, or 3 methods or the combined 3-Level approach. The state also has plans to re-survey for the purposes of evaluating trends. To maximize financial resources, states are encouraged to use a probability survey design for measuring baseline condition. Regions should coordinate with EPA HQ and reference the full definition for this measure to make a determination on whether a state is "on track" to meet this measure by 2013. Measure revised for FY09.

Baseline Year: 2005

Measure Changes:

Measure Groups:

GL-433.N11: Improve the overall ecosystem health of the Great Lakes by preventing water pollution and protecting aquatic systems (using a 40-point scale.)

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | 23 | 24 | 23 | 23 | 22 | 24 |
| | Commitment | 21 | 22 | 23 | 23 | 23 | 22 |
| | Universe | | | 40 | 40 | 40 | 40 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | 24 | 24 | 23 | 22 | 24 |
| | Commitment | | 22 | 23 | 23 | 23 | 22 |
| | Universe | | | | 40 | 40 | 40 |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: This measure provides a general indication of progress of numerous state and federal programs, with a specific focus on coastal wetlands, phosphorus concentrations, AOC sediment contamination, benthic health, fish tissue contamination, beach closures, drinking water quality, and air toxics deposition.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD SP

GL-SP29: Cumulative percentage decline for the long-term trend in concentrations of PCBs in whole lake trout and walleye samples.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|-------|-------|-------|
| Nat'l | Result | 6.0% | 6.0% | 6.0% | 6.0% | 44.0% | 42.8% |
| | Commitment | 5.0% | 5.0% | 5.0% | 5.0% | 37.0% | 40.0% |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | 6.0% | 6.0% | 43.0% | 44.0% | 42.8% |
| | Commitment | | 5.0% | 5.0% | 5.0% | 37.0% | 40.0% |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: Indicates that PCBs in top predator fish (generally lake trout, but walleye in Lake Erie) at monitored sites is expected to continue an average annual decrease of 5%. A 2-year lag between measurement and reporting means that the FY09 target pertains to measurements made in 2007. *1990 baseline: Concentrations levels at stations in Lakes Superior [0.45 ppm], Michigan [2.72 ppm], Huron [1.5 ppm], Erie [1.35ppm], & Ontario [2.18 ppm].

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

GL-SP31: Number of Areas of Concern in the Great Lakes where all management actions necessary for delisting have been implemented.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | 1 | 1 | 1 | 1 | 2 | 2 |
| | Commitment | 1 | 3 | 2 | 3 | 1 | 3 |
| | Universe | | | 31 | 31 | 31 | 31 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | 1 | 1 | 1 | 1 | 2 | 2 |
| | Commitment | 1 | 3 | 2 | 3 | 1 | 3 |
| | Universe | | | | 31 | 31 | 31 |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: Measure changed to indicator starting in FY11. This measure identifies a cumulative target of taking all necessary management actions to delist 3 of the original 31 US or binational Areas of Concern. Only 1 AOC (in New York) has been de-listed through 2012.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

GL-SP32.N11: Cubic yards of contaminated sediment remediated (cumulative from 1997) in the Great Lakes.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|---------------------|------|------|------|------|------|------|
| Nat'l | Result | 4.5 | 5.5 | 6.0 | 7.3 | 8.4 | 9.7 |
| | Commitment | 4.5 | 5.0 | 5.9 | 6.4 | 7.2 | 9.1 |
| | Universe (millions) | | | 46 | 46 | 46 | 46 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (millions) | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (millions) | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (millions) | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (millions) | | | | | | |
| Reg. 5 | Result | | 5.5 | 6.0 | 7.3 | 8.4 | 9.7 |
| | Commitment | | 5.0 | 5.9 | 6.4 | 7.2 | 9.1 |
| | Universe (millions) | | | 46 | 46 | 46 | 46 |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (millions) | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (millions) | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (millions) | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (millions) | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (millions) | | | | | | |

Background Info

National Program Manager Comments: Universe identifies quantity of contaminated sediment estimated to require remediation as of 1997. This total has been revised from a previous estimate of 75 million cubic yards based on state-submitted information and subsequent decisions, information verification, and actual remediations. Information lags behind (i.e. the 2007 commitment is for calendar year 2006 sediment remediation).

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD SP

GL-05: Number of Beneficial Use Impairments removed within Areas of Concern.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | | | 12 | 12 | 26 | 33 |
| | Commitment | | | 21 | 26 | 26 | 33 |
| | Universe | | | | | 261 | 261 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | 12 | 12 | 26 | 33 |
| | Commitment | | | 21 | 26 | 26 | 33 |
| | Universe | | | | | 261 | 261 |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager
Comments: New measure added for FY09 from 2007 OMB PA review.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

GL-06: Number of nonnative species newly detected in the Great Lakes ecosystem.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | | | | | 0.83 | 0.77 |
| | Commitment | | | | | 1 | 1 |
| | Universe | | | | | 181 | 181 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | 0.83 | 0.77 |
| | Commitment | | | | | 1 | 1 |
| | Universe | | | | | 181 | 181 |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager
Comments: New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan. Calculated as average rate of new detections since 2010.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

GL-07: Number of multi-agency rapid response plans established, mock exercises to practice responses carried out under those plans, and/or actual response actions (cumulative).

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | | | | | 10 | 23 |
| | Commitment | | | | | 7 | 12 |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | 8 | 23 |
| | Commitment | | | | | 7 | 12 |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

GL-08: Percent of days of the beach season that the Great Lakes beaches monitored by state beach safety programs are open and safe for swimming.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|-------|-------|
| Nat'l | Result | | | | | 62.0% | 93.5% |
| | Commitment | | | | | 87.0% | 90.0% |
| | Universe | | | | | 1 | 1 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | 91.0% | |
| | Commitment | | | | | 94.0% | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | 98.9% | 98.5% |
| | Commitment | | | | | 90.0% | 95.0% |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | 62.0% | 93.5% |
| | Commitment | | | | | 88.0% | 90.0% |
| | Universe | | | | | 354 | 343 |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: New measure starting in FY12, replacing the following measure in the GLRI Action Plan: "Percentage of beaches meeting bacteria standards 95 percent or more of beach days."

Baseline Year: 2009

Measure Changes: Measure text modified to more accurately reflect the efforts of EPA and partners in protecting the beaches of the Great Lakes and more fully aligns with national reporting methods.

Measure Groups: BUD

GL-09: Acres managed for populations of invasive species controlled to a target level (cumulative).

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|--------|--------|
| Nat'l | Result | | | | | 13,045 | 31,474 |
| | Commitment | | | | | 1,500 | 2,600 |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | 13,045 | 31,474 |
| | Commitment | | | | | 1,500 | 15,500 |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager
Comments: New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

GL-10: Percent of populations of native aquatic non-threatened and non-endangered species self-sustaining in the wild.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|-------|-------|
| Nat'l | Result | | | | | 31.0% | 33.0% |
| | Commitment | | | | | 35.0% | 33.0% |
| | Universe | | | | | 147 | 147 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | 31.0% | 33.0% |
| | Commitment | | | | | 35.0% | 33.0% |
| | Universe | | | | | 147 | 147 |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager
Comments: New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan. Numerator: # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild. Denominator: total # of native aquatic non-T&E and non-candidate populations. Baseline: 39/147 populations.

Baseline Year: 2009

Measure Changes:

Measure Groups: BUD

GL-11: Number of acres of wetlands and wetland-associated uplands protected, restored and enhanced (cumulative).

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|---------|---------|--------|
| Nat'l | Result | | | | | 9,624 | 65,639 |
| | Commitment | | | | | 7,500 | 11,000 |
| | Universe | | | | 550,000 | 550,000 | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | 9,624 | 65,639 |
| | Commitment | | | | | 7,500 | 11,000 |
| | Universe | | | | 550,000 | 550,000 | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

GL-12: Number of acres of coastal, upland, and island habitats protected, restored and enhanced (cumulative).

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|-----------|-----------|--------|
| Nat'l | Result | | | | | 12,103 | 28,034 |
| | Commitment | | | | | 20,000 | 15,000 |
| | Universe | | | | 1,000,000 | 1,000,000 | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | 12,103 | 28,034 |
| | Commitment | | | | | 20,000 | 15,000 |
| | Universe | | | | 1,000,000 | 1,000,000 | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

GL-13: Number of species delisted due to recovery.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | | | | | 1 | 1 |
| | Commitment | | | | | 1 | 1 |
| | Universe | | | | | 31 | 28 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | 1 | 1 |
| | Commitment | | | | | 1 | 1 |
| | Universe | | | | | | 28 |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager
Comments: New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

GL-15: Five-year average annual loadings of soluble reactive phosphorus (metric tons per year) from tributaries draining targeted watersheds

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | | | | | DNA | DNA |
| | Commitment | | | | | 0.5% | 0.5% |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | DNA | DNA |
| | Commitment | | | | | 0.5% | 0.5% |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager
Comments: New measure starting in FY11. Sufficient historical data does not currently exist for calculation of 5-year averages at 3 of the 5 tributaries. There are problems with tracking changes to soluble reactive phosphorus loading from tributaries given yearly variability of rainfall and other climatic factors. It will be necessary to develop a revised measure.

Baseline Year: 2012

Measure Changes:

Measure Groups: BUD

GL-16: Acres in Great Lakes watershed with USDA conservation practices implemented to reduce erosion, nutrients, and/or pesticide.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|-------|-------|
| Nat'l | Result | | | | | 62.0% | 70.0% |
| | Commitment | | | | | 2.0% | 8.0% |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | 62.0% | 70.0% |
| | Commitment | | | | | 2.0% | 8.0% |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: New measure starting in FY11. The commitments measure annual percentage increases from the FY05 baseline of 165,000 acres.

Baseline Year: 2012

Measure Changes:

Measure Groups: BUD

CB-SP33.N11: Percent achieved of the 185,000 acres of submerged aquatic vegetation necessary to achieve Chesapeake Bay water quality standards.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-------|-----------|-----------|-----------|-----------|--------------|
| Nat'l | Result | 31.9% | 35.0% | 42.0% | 46.0% | 43.0% | 34.0% |
| | Commitment | 41.0% | | Indicator | Long-Term | Long-Term | Term Measure |
| | Universe | | | 185,000 | 185,000 | 185,000 | 185,000 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | 31.9% | 35.0% | 42.0% | 46.0% | 43.0% | 34.0% |
| | Commitment | 41.0% | Long-Term | Long-Term | Long-Term | Long-Term | Long-Term |
| | Universe | | | | | 185,000 | 185,000 |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: EPA has set a long term target of 50% goal achievement in 2015.

Baseline Year: 2005

Measure Changes:

Measure Groups: SP LT

CB-SP34: Percent achieved of the long-term restoration goal of 100 percent attainment of the dissolved oxygen water quality standards in all tidal waters of Chesapeake Bay.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|-----------|-----------|-----------|-----------|-----------|
| Nat'l | Result | | 12.0% | 16.0% | 12.0% | 38.5% | 34.0% |
| | Commitment | | | Long-Term | Long-Term | Long-Term | Long-Term |
| | Universe | | | 100% | 100% | 100% | 100% |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | 12.0% | 16.0% | 12.0% | 38.5% | 34.0% |
| | Commitment | | Long-Term | Long-Term | Long-Term | Long-Term | Long-Term |
| | Universe | | | | 100% | 100% | 100% |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: Historic data for measure changed due to new assessment method adopted during development of the Bay TMDL. Results from FY11 EOY reflect new method, past results reported here reflect the old method. The revised historic results are FY05: 42%; FY08: 40.5%; FY09: 42.1%; FY10: 39.4%.

Baseline Year: 2005

Measure Changes:

Measure Groups: LT

CB-SP35: Percent of goal achieved for implementing nitrogen reduction actions to achieve the final TMDL allocations, as measured through the phase 5.3 watershed model.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|-------------------------|-------|-------|-------|-------|-------|-------|
| Nat'l | Result | 46.3% | 47.0% | 49.0% | 51.0% | DNA | 21.0% |
| | Commitment | 47.0% | 50.0% | 50.0% | 52.0% | 1.0% | 15.0% |
| | Universe (million lbs.) | | | 162.5 | 162.5 | 162.5 | 162.5 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 3 | Result | 46.3% | 47.0% | 49.0% | 51.0% | DNA | 21.0% |
| | Commitment | 47.0% | 50.0% | 50.0% | 52.0% | 1.0% | 15.0% |
| | Universe (million lbs.) | | | | 162.5 | 162.5 | 162.5 |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |

Background Info

National Program Manager Comments: The measure language and assessment method changed in FY11 as a result of the Bay TMDL. Results from FY11 and FY12 EOY reflect these changes.

Baseline Year: 2010

Measure Changes: Modification is required as a result of the new TMDL and the inability to track the old measures after FY 2010.

Measure Groups: BUD

CB-SP36: Percent of goal achieved for implementing phosphorus reduction actions to achieve final TMDL allocations, as measured through the phase 5.3 watershed model.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|-------------------------|-------|-------|-------|-------|-------|-------|
| Nat'l | Result | 62.0% | 62.0% | 65.0% | 67.0% | DNA | 19.0% |
| | Commitment | 64.0% | 66.0% | 64.0% | 66.0% | 1.0% | 15.0% |
| | Universe (million lbs.) | | | 14.36 | 14.36 | 14.36 | 14.36 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 3 | Result | 62.0% | 62.0% | 65.0% | 67.0% | DNA | 19.0% |
| | Commitment | 64.0% | 66.0% | 64.0% | 66.0% | 1.0% | 15.0% |
| | Universe (million lbs.) | | | 14.36 | 14.36 | 14.36 | 14.36 |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |

Background Info

National Program Manager Comments: The measure language and assessment method changed in FY11 as a result of the Bay TMDL. Results from FY11 and FY12 EOY reflect these changes.

Baseline Year: 2010

Measure Changes: Modification is required as a result of the new TMDL and the inability to track the old measures after FY 2010.

Measure Groups: BUD

CB-SP37: Percent of goal achieved for implementing sediment reduction actions to achieve final TMDL allocations, as measured through the phase 5.3 watershed model.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|-------------------------|-------|-------|-------|-------|------|-------|
| Nat'l | Result | 62.0% | 64.0% | 64.0% | 69.0% | DNA | 30.0% |
| | Commitment | 60.9% | 64.0% | 67.0% | 67.0% | 1.0% | 15.0% |
| | Universe (million lbs.) | | | 1.69 | 1.69 | 1.69 | 1.69 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 3 | Result | 62.0% | 64.0% | 64.0% | 69.0% | DNA | 30.0% |
| | Commitment | 60.9% | 64.0% | 67.0% | 67.0% | 1.0% | 15.0% |
| | Universe (million lbs.) | | | 1.69 | 1.69 | 1.69 | 1.69 |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe (million lbs.) | | | | | | |

Background Info

National Program Manager Comments: The measure language and assessment method changed in FY11 as a result of the Bay TMDL. Results from FY11 and FY2012 EOY reflect these changes.

Baseline Year: 2010

Measure Changes: Modification is required as a result of the new TMDL and the inability to track the old measures after FY 2010.

Measure Groups: BUD

CB-2: Percent of forest buffer planting goal of 10,000 miles achieved.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-------|-------|--------|--------|--------|--------|
| Nat'l | Result | 53.0% | 57.0% | 62.0% | 69.0% | 72.0% | 75.0% |
| | Commitment | 53.0% | 60.0% | 62.0% | 65.0% | 69.0% | 73.0% |
| | Universe | | | 10,000 | 10,000 | 10,000 | 10,000 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | 53.0% | 57.0% | 62.0% | 69.0% | 72.0% | 75.0% |
| | Commitment | 53.0% | 60.0% | 62.0% | 65.0% | 69.0% | 73.0% |
| | Universe | | | 10,000 | 10,000 | 10,000 | 10,000 |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager

Comments: The FY11 commitment has been increased accordingly.

Baseline Year: 2005

Measure Changes:

Measure Groups:

GM-435: Improve the overall health of coastal waters of the Gulf of Mexico on the "good/fair/poor" scale of the National Coastal Condition Report.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | 2.4 | 2.2 | 2.2 | DNA | 2.4 | 2.4 |
| | Commitment | 2.4 | 2.5 | 2.5 | 2.5 | 2.6 | 2.4 |
| | Universe | | | 5 | 5 | 5 | 5 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager

Comments: The rating is based on five indicators of ecological condition: water quality index, sediment quality index, benthic index, coastal habitat index, and fish tissue contaminants index.

Baseline Year: 2004

Measure Changes:

Measure Groups: BUD

GM-SP38: Restore water and habitat quality to meet water quality standards in 13 priority coastal areas (cumulative starting in FY 07).

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | 109 | DNA | 131 | 170 | 286 | 316 |
| | Commitment | 56 | 64 | 96 | 96 | 128 | 290 |
| | Universe | | | 812 | 812 | 812 | 812 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments:

Baseline Year: 2002

Measure Changes:

Measure Groups: BUD

GM-SP39: Restore, enhance, or protect a cumulative number of acres of important coastal and marine habitats.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|--------|--------|-----------|-----------|-----------|-----------|
| Nat'l | Result | 18,660 | 25,215 | 29,344 | 29,552 | 30,052 | 30,796 |
| | Commitment | 15,800 | 18,200 | 20,660 | 27,500 | 30,000 | 30,600 |
| | Universe | | | 3,769,370 | 3,769,370 | 3,769,370 | 3,769,370 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: Coastal habitat includes marshes, wetlands, tidal flats, oyster beds, seagrasses, mangroves, dunes and maritime forest ridge areas.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

GM-SP40.N11: Reduce releases of nutrients throughout the Mississippi River Basin to reduce the size of the hypoxic zone in the Gulf of Mexico, as measured by the 5-year running average of the size of the zone.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-----------|-----------|-------|----------|----------|----------|
| Nat'l | Result | 20,500 | DNA | 8,000 | 20,000 | 17,520 | 7,483 |
| | Commitment | Indicator | Indicator | | deferred | deferred | deferred |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: Targets/commitments are deferred for measure SP-40.

Baseline Year: 2005

Measure Changes:

Measure Groups: SP LT

GM-1: Implement integrated bi-national (U.S. and Mexican Border States) early-warning system to support State and coastal community efforts to manage harmful algal blooms (HABs).

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-----------------------------|----------------|---------------|------------------------|-------------------------------------|--|
| Nat'l | Result | Operational System Expanded | Pilot Underway | Expand system | Completion in Campeche | Binational operations completed | Training Complete |
| | Commitment | Expand operational system | Expand system | Expand system | Expand operations | Complete operations in Campeche, MX | Complete taxonomy training in all 6 Mexican states |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |

Background Info

National Program Manager Comments: Results are measured by the number of states that have timely access to data and information for detecting, tracking, and forecasting HAB events and their effects on public health, coastal economies, and natural resources across the Gulf of Mexico.

Baseline Year: 2005

Measure Changes:

Measure Groups:

LI-SP41: Percent of goal achieved in reducing trade-equalized (TE) point source nitrogen discharges to Long Island Sound from the 1999 baseline of 59,146 TE lbs/day.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|--------|--------|-------|-------|-------|
| Nat'l | Result | | 40,440 | 39,011 | 70.0% | 69.0% | 83.3% |
| | Commitment | | 37,323 | 37,323 | 52.0% | 55.0% | 74.0% |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | 40,440 | 39,011 | 70.0% | 69.0% | 83.3% |
| | Commitment | | 37,323 | 37,323 | 52.0% | 55.0% | 74.0% |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: Measure tracked in Trade Equalized (TE) lbs/day. TE lbs/day are pounds of nitrogen adjusted by application of an equivalency factor assigned to each point source based on its proximity to the receiving water body (LIS). The TMDL established a Waste Load Allocation of 22,774 TE lbs/day from point sources, to be achieved over a 15 year period beginning in 2000. The annual commitments are calculated by dividing the difference between the 1999 baseline and 2014 target by 15 (the TMDL period), or 2,425 TE lbs/day per year.

Baseline Year: 1999

Measure Changes:

Measure Groups: BUD

LI-SP42.N11: Reduce the size (square miles) of observed hypoxia (Dissolved Oxygen <3mg/l) in Long Island Sound.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|---|--------------------|------------------------|------------------------|-----------------|
| Nat'l | Result | | 180 sq. miles; 79 days | 169 miles; 45 days | 101 sq. miles; 40 days | 130 sq. miles; 54 days | 288.5 sq. miles |
| | Commitment | | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | 1,400 sq miles (total); 122 days (actually monitored) | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | 180 sq. miles; 79 days | 169 miles; 45 days | 101 sq. miles; 40 days | 130 sq. miles; 54 days | 288.5 sq. miles |
| | Commitment | | Indicator | Indicator | Indicator | Indicator | Indicator |
| | Universe | | 1,400 sq miles (total); 122 days (actually monitored) | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: New measure starting in FY08. Due to inter-annual variability, annual reduction targets are not calculated for this measure. Note on Universe: The 13 year pre-TMDL year average measured maximum area of hypoxia in the Sound is 208 square miles; pre-TMDL duration is 56.2 days.

Baseline Year: 2005

Measure Changes: Measure language changed to be consistent with measures text in new Strategic Plan.

Measure Groups: SP LT

LI-SP43: Restore, protect or enhance acres of coastal habitat from the 2010 baseline of 2,975 acres.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|-------|-------|------|------|------|
| Nat'l | Result | | 1,199 | 1,614 | 7.4 | 8.9 | 537 |
| | Commitment | | 862 | 1,225 | 0.3 | 8.3 | 218 |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | 1,199 | 1,614 | 7.4 | 8.9 | 537 |
| | Commitment | | 862 | 1,225 | 0.3 | 8.3 | 218 |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: The long-term percentage goal of this measure was significantly exceeded in FY10. The EPA revised this measure in FY12 to measure actual acres to be restored instead of percent of goal achieved. The EPA will establish annual targets with partners to measure annual progress.

Baseline Year: 2008

Measure Changes: Measure language changed to track acres and miles instead of percent of goal achieved for which long-term goals have been exceeded.

Measure Groups: BUD

LI-SP44: Reopen miles of river and stream corridors to diadromous fish passage from the 2010 baseline of 177 river miles by removal of dams and barriers or by installation of bypass structures.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|------|------|------|------|
| Nat'l | Result | | 124 | 147 | 72% | 72% | 72 |
| | Commitment | | 106 | 144 | 33% | 92% | 28 |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | 124 | 147 | 72% | 72% | 72 |
| | Commitment | | 106 | 144 | 33% | 92% | 28 |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: The long-term percentage goal of this measure was significantly exceeded in FY11. The EPA revised this measure in FY12 to measure actual miles to be reopened instead of percent of goal achieved. The EPA will establish annual targets with partners to measure annual progress.

Baseline Year: 2008

Measure Changes: Measure language changed to track acres and miles instead of percent of goal achieved for which long-term goals have been exceeded.

Measure Groups: BUD

PS-SP49.N11: Improve water quality and enable the lifting of harvest restrictions in acres of shellfish bed growing areas impacted by degrading or declining water quality.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|-------|--------|--------|--------|--------|
| Nat'l | Result | | 1,566 | 1,730 | 4,453 | 1,525 | 2,489 |
| | Commitment | | 450 | 600 | 1,800 | 4,953 | 3,878 |
| | Universe | | | 30,000 | 30,000 | 30,000 | 30,000 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | 1,566 | 1,730 | 4,453 | 1,525 | 2,489 |
| | Commitment | | 450 | 600 | 1,800 | 4,953 | 3,878 |
| | Universe | | | | | 30,000 | 30,000 |

Background Info

National Program Manager Comments: New measures starting in FY08. Baseline is the end-of-year data for FY07.

Baseline Year: 2007

Measure Changes:

Measure Groups: BUD SP

PS-SP51: Restore the acres of tidally and seasonally influenced estuarine wetlands.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|-------|--------|--------|--------|--------|
| Nat'l | Result | | 4,413 | 5,751 | 10,062 | 14,629 | 23,818 |
| | Commitment | | 2,310 | 5,700 | 6,500 | 12,363 | 19,063 |
| | Universe | | | 45,000 | 45,000 | 45,000 | 45,000 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | 4,413 | 5,751 | 10,063 | 14,629 | 23,818 |
| | Commitment | | 2,310 | 5,700 | 6,500 | 12,363 | 19,063 |
| | Universe | | | | 45,000 | 45,000 | 45,000 |

Background Info

National Program Manager Comments: New measures starting in FY08. Baseline is the end-of-year data for FY07.

Baseline Year: 2007

Measure Changes:

Measure Groups: BUD

MB-SP23: Loading of biochemical oxygen demand (BOD) removed (million pounds/year) from the U.S.-Mexico border area since 2003.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-----------|------|------|------|-------|------|
| Nat'l | Result | 0 | DNA | DNA | 65.2 | 108.5 | 119 |
| | Commitment | Indicator | 0 | | 36 | 108.2 | 115 |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | 87 | 97 |
| | Commitment | | | | 35 | 87 | 93 |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | 22 | 22 |
| | Commitment | | | | 1 | 21 | 22 |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: Measure first reported in FY10. FY10's target and result represent annual progress only. Starting in FY11, the program will report cumulative progress from 2003 to the current measure-year. 2003 Baseline: zero pounds/year of BOD removed from U.S.-Mexico Border area waters as a result of new infrastructure projects.

Baseline Year: 2003

Measure Changes:

Measure Groups:

MB-SP24.N11: Number of additional homes provided safe drinking water in the U.S.-Mexico border area that lacked access to safe drinking water in 2003. (cumulative)

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-----------|-------|-------|--------|--------|--------|
| Nat'l | Result | 1,276 | 5,162 | 1,584 | 21,650 | 2,604 | 5,185 |
| | Commitment | Indicator | 2,500 | 1,500 | 21,899 | 2,000 | 1,000 |
| | Universe | | | | 98,515 | 98,515 | 98,515 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | 5,162 | 1,584 | 19,751 | 2,604 | 5,185 |
| | Commitment | | 2,500 | 1,500 | 20,000 | 2,000 | 1,000 |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | 1,899 | | |
| | Commitment | | | | 1,899 | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: Measure is regionally reported starting in FY09. FY03 Baseline: zero additional homes provided safe drinking water in the U.S.-Mexico Border area. FY03 Universe: 98,515 known homes in the Mexico Border area lacking access to safe drinking water.

Baseline Year: 2003

Measure Changes:

Measure Groups: BUD SP

MB-SP25.N11: Number of additional homes provided adequate wastewater sanitation in the U.S.-Mexico border area that lacked access to wastewater sanitation in 2003 (cumulative).

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-----------|--------|---------|---------|---------|---------|
| Nat'l | Result | 73,475 | 31,686 | 43,594 | 75,175 | 259,371 | 31,092 |
| | Commitment | Indicator | 15,000 | 105,500 | 100,720 | 207,000 | 10,500 |
| | Universe | | | | 690,723 | 690,723 | 690,723 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | 31,686 | 39,477 | 71,926 | 239,871 | 30,355 |
| | Commitment | | 15,000 | 100,000 | 100,000 | 190,000 | 9,000 |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | 4,117 | 3,249 | 19,500 | 737 |
| | Commitment | | | 5,500 | 720 | 17,000 | 1,500 |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: Measure is regionally reported starting in FY09. FY03 Baseline: zero additional homes provided wastewater sanitation the U.S.-Mexico Border area. FY03 Universe: 690,723 known homes in the U.S.-Mexico Border area lacking access to wastewater sanitation.

Baseline Year: 2003

Measure Changes:

Measure Groups: BUD SP

PI-SP26: Percent of population in each of the U.S. Pacific Island Territories (served by community water systems) that meet all applicable health-based drinking water standards, measured on a four quarter rolling average basis.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|-------|-------|-------|-------|-------|-------|
| Nat'l | Result | 79.0% | 80.0% | 80.0% | 82.0% | 87.0% | 87.0% |
| | Commitment | | 69.0% | 73.0% | 73.0% | 75.0% | 80.0% |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | 79.0% | 80.0% | 80.0% | 82.0% | 87.0% | 87.0% |
| | Commitment | | 69.0% | 73.0% | 73.0% | 75.0% | 80.0% |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: New measure starting in FY08.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

PI-SP27: Percent of time sewage treatment plants in the U.S. Pacific Island Territories comply with permit limits for biochemical oxygen demand (BOD) and total suspended solids (TSS).

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|-------|-------|-------|-------|-------|
| Nat'l | Result | | 67.0% | 65.0% | 52.0% | 50.0% | 64.0% |
| | Commitment | | 62.0% | 62.0% | 62.0% | 63.0% | 64.0% |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | 67.0% | 65.0% | 52.0% | 50.0% | 64.0% |
| | Commitment | | 62.0% | 62.0% | 62.0% | 63.0% | 64.0% |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager
Comments: New measure starting in FY08.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

PI-SP28: Percent of days of the beach season that beaches in each of the U.S. Pacific Island Territories monitored under the Beach Safety Program will be open and safe for swimming.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|-------|-------|-------|-------|-------|
| Nat'l | Result | | 80.0% | 81.0% | 80.0% | 77.0% | 82.0% |
| | Commitment | | 85.0% | 80.0% | 80.0% | 82.0% | 82.0% |
| | Universe | | | | | 73 | 73 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | 80.0% | 81.0% | 80.0% | 77.0% | 82.0% |
| | Commitment | | 85.0% | 80.0% | 80.0% | 82.0% | 82.0% |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |

Background Info

National Program Manager
Comments: New measure starting in FY08.

Baseline Year: 2005

Measure Changes:

Measure Groups:

SFL-SP45: Achieve 'no net loss' of stony coral cover (mean percent stony coral cover) in the Florida Keys National Marine Sanctuary (FKNMS) and in the coastal waters of Dade, Broward, and Palm Beach Counties, Florida, working with all stakeholders (federal, state, regional, and local).

Background Info

National Program Manager Comments: New measures starting in FY08. Measure change to Indicator in FY 2011. Strategic Plan baseline of 6.7% was revised to 6.8%. The Coral Reef Evaluation and Monitoring Project (CREMP) for the Florida Keys National Marine Sanctuary was modified in 2006 by dropping one hardbottom monitoring site because of the very small percentage of stony coral cover present (less than .2%), resulting in an increase of .1 percent in the mean percent stony coral cover for the entire Sanctuary. Statistical analyses of the CREMP indicated that sampling a reduced number of stations at sites with low stony coral cover would still produce statistically valid results.

Baseline Year: 2005

Measure Changes:

Measure Groups: I

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|-------------|-------------|-------------|--------------|----------------------|
| Nat'l | Result | | Small loss | Loss | No Net Loss | Not Achieved | No Net Loss |
| | Commitment | | No Net Loss | No Net Loss | No Net Loss | Indicator | Indicator |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 4 | Result | | Small loss | 0 of 2 met | No Net Loss | Not Achieved | Achieved No Net Loss |
| | Commitment | | No Net Loss | No Net Loss | No Net Loss | Indicator | Indicator |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |

SFL-SP46: Annually maintain the overall health and functionality of sea grass beds in the FKNMS as measured by the long-term sea grass monitoring project that addresses composition and abundance, productivity, and nutrient availability.

Background Info

National Program Manager Comments: New measures starting in FY08. Measure changed to Indicator in FY11. EI = Elemental Indicator; SCI = Species Composition Index.

Baseline Year: 2005

Measure Changes:

Measure Groups: I

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|-------------------|-------------------|-------------------|------------|----------------|
| Nat'l | Result | | Not maintained | Not maintained | maintained | Maintained | Not Maintained |
| | Commitment | | Maintain Baseline | Maintain Baseline | Maintain Baseline | Indicator | Indicator |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 4 | Result | | Small change | 1 of 2 met | Maintained | Maintained | Not Maintained |
| | Commitment | | Maintain Baseline | Maintain Baseline | Maintain Baseline | Indicator | Indicator |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |

SFL-SP47a: At least seventy five percent of the monitored stations in the near shore and coastal waters of the Florida Keys National Marine Sanctuary will maintain Chlorophyll a (CHLA) levels at less than or equal to 0.35 ugl-1 and light clarity (KD)) levels at less than or equal to 0.20 m-1.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|---------------------|------|------|------------|------|------------------------|------------------------|
| Nat'l | Result | | | | | CHLA-75.0% KD-85.4% | CHLA-70.9% KD-72.5% |
| | Commitment Universe | | | | | 75.0% 154 | 75.0% 154 |
| Reg. 1 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 4 | Result | | | Maintained | | CHLA-75.0% KD-85.4% | CHLA-70.9% KD-72.5% |
| | Commitment Universe | | | Indicator | | 75.0% 154 | 75.0% 154 |
| Reg. 5 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment Universe | | | | | | |

Background Info

National Program Manager Comments: New measure starting in FY11.

Baseline Year: 1995-2005

Measure Changes:

Measure Groups: BUD

SFL-SP47b: At least seventy five percent of the monitored stations in the near shore and coastal waters of the Florida Keys National Marine Sanctuary will maintain dissolved inorganic nitrogen (DIN) levels at less than or equal to 0.75 uM and total phosphorus (TP) levels at less than or equal to 0.25 uM.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|---------------------|------|------|------------|------|-----------------------|---------------------|
| Nat'l | Result | | | | | DIN-84.3% TP-73.6% | DIN-81% TP-89.5% |
| | Commitment Universe | | | | | 75.0% 154 | 75.0% 154 |
| Reg. 1 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 4 | Result | | | Maintained | | DIN-84.3% TP-73.6% | DIN-81% TP-89.5% |
| | Commitment Universe | | | Indicator | | 75.0% 154 | 75.0% 154 |
| Reg. 5 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment Universe | | | | | | |

Background Info

National Program Manager Comments: New measure starting in FY11.

Baseline Year: 1995-2005

Measure Changes:

Measure Groups: BUD

SFL-SP48: Improve the water quality of the Everglades ecosystem as measured by total phosphorus, including meeting the 10 ppb total phosphorus criterion throughout the Everglades Protection Area marsh.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Nat'l | Result | | Not maintained |
| | Commitment | | Maintain baseline |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 4 | Result | | Not maintained |
| | Commitment | | Maintain baseline |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| Reg. 10 | Result | | | | | | |
| | Commitment | | | | | | |

Background Info

National Program Manager Comments: New measure starting in FY08. FY05 Baseline: Average annual geometric mean phosphorus concentrations were 5 ppb in Everglades National Park, 10 ppb in Water Conservation Area 3A, 13 ppb in Loxahatchee National Wildlife Refuge, and 18 ppb in Water Conservation Area 2A; annual average flow - weighted total phosphorus discharges from Stormwater Treatment Areas ranged from 13 ppb for area 3/4 and 98 ppb for area 1W.

Baseline Year: 2005

Measure Changes:

Measure Groups: BUD

SFL-1: Increase percentage of sewage treatment facilities and onsite sewage treatment and disposal systems receiving advanced wastewater treatment or best available technology as recorded by EDU, in Florida Keys two percent (1500 EDUs) annually.

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|---------------------|------|------|------|------|------------------|------------------|
| Nat'l | Result | | | | | 23.8% | 13.1% |
| | Commitment Universe | | | | | Indicator 75,000 | Indicator 75,000 |
| Reg. 1 | Result Universe | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 2 | Result Universe | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 3 | Result Universe | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 4 | Result | | | | | 23.8% | 13.1% |
| | Commitment Universe | | | | | Indicator 75,000 | Indicator 75,000 |
| Reg. 5 | Result Universe | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 6 | Result Universe | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 7 | Result Universe | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 8 | Result Universe | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 9 | Result Universe | | | | | | |
| | Commitment Universe | | | | | | |
| Reg. 10 | Result Universe | | | | | | |
| | Commitment Universe | | | | | | |

Background Info

National Program Manager Comments: New measure starting in FY11.

Baseline Year: 2009

Measure Changes:

Measure Groups: I

CR-SP53: Clean up acres of known contaminated sediments. (cumulative starting in FY 06)

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|------|-----------|-----------|------|------|
| Nat'l | Result | | 0 | 10 | 20 | 63 | 79 |
| | Commitment | | 0 | 5 | 20 | 60 | 63 |
| | Universe | | | 400 | 400 | 400 | 400 |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | 10 | 20 | 63 | 79 | |
| | Commitment | | 5 | 20 | 60 | 63 | |
| | Universe | | | 400 acres | 400 acres | 400 | 400 |

Background Info

National Program Manager Comments: New measures starting in FY08.

Baseline Year: 2005

Measure Changes:

Measure Groups:

CR-SP54: Demonstrate a reduction in mean concentration of certain contaminants of concern found in water and fish tissue. (cumulative starting in FY 06)

| Level | Data Type | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 |
|---------|------------|------|-----------|-----------|-----------|-------|-----------|
| Nat'l | Result | | | | | 92.0% | DNA |
| | Commitment | | | deferred | | 10.0% | deferred |
| | Universe | | | | | | |
| Reg. 1 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 2 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 3 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 4 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 5 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 6 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 7 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 8 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 9 | Result | | | | | | |
| | Commitment | | | | | | |
| | Universe | | | | | | |
| Reg. 10 | Result | | | | | 92.0% | DNA |
| | Commitment | | Long-Term | Long-Term | Long-Term | 10.0% | Long-Term |
| | Universe | | | | | | |

Background Info

National Program Manager Comments: Measure was updated in 2012 for 2014. Commitment deferred for FY12 however, the EPA plans to report EOY results in FY12. Sites: Oregon: West Prong, Little Walla Walla River, South of Stalene Road for Chlorpyrifos and Azinphos methyl; Oregon: North Fork Deep Creek (Clackamas Sub-basin) for Chlorpyrifos; Washington: Walla Walla River, RM 14.3 for DDT and Washington: Yakima River, RM 18-30 for DDT. For detailed information on the baseline, see http://www.epa.gov/region10/pdf/columbia/baseline_document_2009-2014.pdf

Baseline Year: 2005

Measure Changes:

Measure Groups: LT