
















US EPA ARCHIVE DOCUMENT

National Water Program Guidance

Appendix - Final Performance Measure Commitments



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ABSTRACT

In April of 2010, the National Water Program published guidance describing strategies for meeting the water related goals established in the FY 2011-2015 Environmental Protection Agency (EPA) *Strategic Plan* and defining the measures to be used to assess progress in meeting the goals in the *Strategic Plan* in FY 2011. The National Water Program measures are in Goal 2, Protecting America's Waters, of the new *FY 2011-2015 Strategic Plan*, published on September 30, 2010. Water subobjectives that were in Goal 4 in the previous *Strategic Plan* are now in Goal 2 of the new *Strategic Plan*.

Some of these measures included "targets," or increments of progress, that might be accomplished under the measure in FY 2011. The *National Water Program Guidance* (NWPG), published in April, described a process for EPA regions to work with states and tribes over the summer of 2010 to refine these "targets" into more formal "commitments" and to reflect these commitments in FY 2011 state and tribal performance partnership agreements or other grant agreements and work plans.

This supplemental Appendix to the FY 2011 *National Water Program Guidance*, published in April 2010, includes measures with targets that will be used to judge the progress of the National Water Program in FY 2011, at both the national and EPA regional levels, and identifies the final "commitments" for progress that were agreed upon as a result of the recent collaborative process among EPA, states, and tribes. Indicator measures, measures without targets/commitments, are also included in this supplemental Appendix with updated baselines and universes, where applicable. Since this Appendix is a supplement to the FY 2011 *National Water Program Guidance*, published in April 2010, it is not intended to be a stand alone document.

INTRODUCTION

OVERVIEW – EPA *Strategic Plan*

The *National Water Program Guidance* is based on the five-year EPA *Strategic Plan*, which is updated approximately every three years. The *Strategic Plan* focuses on a limited number of areas where the Agency believes new or significant changes in strategies or performance measurement are most critical in helping EPA to better achieve and measure environmental and human health outcomes. The Agency released the new *FY 2011-2015 Strategic Plan* on September 30, 2010. Implementing the new *Strategic Plan* will require adjustment to the structure of the goals, objectives, subobjectives, and measures. EPA's water programs were addressed in both Goal 2 and Goal 4 in the previous *Strategic Plan*. All water programs are now contained within Goal 2, Protecting America's Waters, of the new *Strategic Plan*. The complete text of EPA *Strategic Plans* can be found at <http://www.epa.gov/water/waterplan>. Two objectives in Goal 2 define specific environmental or public health results related to water that are to be accomplished by 2015. These objectives are organized into fifteen subobjectives in the National Water Program. EPA Region 6, the Lead Region for Water, provides overall regional coordination.

Table I - National Water Program Subobjectives

Subobjective	Lead National/Regional EPA Office or Program
1) Water Safe to Drink	Office of Groundwater and Drinking Water (OGWDW)
2) Fish and Shellfish Safe to Eat	Office of Science and Technology (OST)
3) Water Safe for Swimming	Office of Science and Technology (OST)
4) Improve Water Quality on a Watershed Basis	Office of Wetlands, Oceans, and Watersheds (OWOW)
5) Improve Coastal and Ocean Waters	Office of Wetlands, Oceans, and Watersheds (OWOW)
6) Increase Wetlands	Office of Wetlands, Oceans, and Watersheds (OWOW)
7) Improve the Health of the Great Lakes	Great Lakes National Program Office (GLNPO)
8) Improve the Health of the Chesapeake Bay Ecosystem	Chesapeake Bay Program Office (CBPO)
9) Restore and Protect the Gulf of Mexico	Gulf of Mexico Program Office (GMPO)
10) Restore and Protect Long Island Sound	Long Island Sound Program Office (LISPO)
11) Restore and Protect the Puget Sound Basin	Region 10 / Puget Sound Program
12) Sustain & Restore the U.S.-Mexico Border Environmental Health	Office of Wastewater Management (OWM)
13) Sustain & Restore Pacific Island Territories	Region 9 / Pacific Islands Office
14) Restore and Protect the South Florida Ecosystem	Region 4 / South Florida Office
15) Restore and Protect the Columbia River Basin	Region 10 / Columbia River Program

NATIONAL WATER PROGRAM – FY 2011 GUIDANCE

In April 2010, the National Water Program published guidance that described the program strategies to be used to implement the *2011-2015 Strategic Plan* in FY 2011, including specific measures to be used to assess program implementation. The *National Water Program Guidance* (NWPG) contains five major components: program strategies; measures of progress; description of the management system; links to program grants; and focus areas (e.g. environmental justice, children’s health, urban waters, climate change). It can be found at <http://www.epa.gov/water/waterplan>.

Measures of Progress

The FY 2011 *National Water Program Guidance* includes all measures related to water programs, including the environmental/public health measures stated in the *EPA Strategic Plan* (i.e. subobjectives and strategic targets) and the measures of activity in a range of program areas that support each subobjective (i.e. “Program Activity Measures” or “PAMs”). PAMs address annual activities to be implemented by EPA headquarters, EPA regional offices, or by states/tribes that administer national programs. They are the basis for monitoring progress in implementing programs to accomplish the environmental improvements described in the *Strategic Plan*. Some PAMs include management “targets” for FY 2011. For these measures, the NWPG provided FY 2011 performance commitment for each EPA region and/or for the country as a whole. Other PAMs – indicator measures – do not include targets/commitments and simply report progress achieved. This supplemental *Appendix* includes performance measures that have final commitments to targets provided in the FY 2011 NWPG and indicator measures.

During FY 2011, the Office of Water will track progress in program implementation and improve program performance based on evaluation feedback (see Section V of the April NWPG). This supplemental Appendix supports program implementation and assessment by providing a summary of final commitments to performance measures, where applicable, from the FY 2011 NWPG. For tracking progress, prior years’ commitments and end-of-year results are provided in shaded rows below each measure featured in this Appendix. The combination of this supplemental Appendix and the FY 2011 *National Water Program Guidance* contain the complete set of measures, including those with targets/commitments and indicator measures, and strategies for the National Water Program. These two documents provide the comprehensive basis for assessing progress in FY 2011.

Description of the Program Management System

EPA regional offices, states, and tribes worked during the spring and summer of 2010 to further define regional and state priorities and develop state and regional “commitments” based on the “targets” in the FY 2011 NWPG. The process of tracking measures and commitments is supported by the EPA Annual Commitment System (ACS). The ACS provides a forum for EPA regions and national program offices to exchange “bids” on commitments and reach agreement on final commitments. Unless indicated otherwise, commitments and results presented in this Appendix reflect data from ACS.

Information on Program Grants to States and Tribes

EPA provides a wide range of grant funding to states, tribes, and others to implement clean water and drinking water programs and projects. The Office of Water places a high priority on effective grants management, and the FY 2011 NWPG provides directions for FY 2011 for most grants and emphasizes linking grants to the achievement of environmental results as laid out in the *Strategic Plan*.

A key step in assuring a strong linkage between grants and environmental results is inclusion of measure reporting and commitments in state performance partnership agreements and state and tribal grant agreements or related work plans. More information about grants management is available in Section V of the FY 2011 NWPG. A table of key water grant programs with applicable FY 2011 grant guidance can be found at <http://www.epa.gov/water/waterplan>.

Key to Measure Groups in the FY 2011 Final Commitment Table

Measure Type	Key	Definition
ARRA measure	ARRA	Measures used to report on Recovery Act activities
OMB Program Assessment measure	OMB PA	Measure from OMB program assessments
Budget measure	BUD	Measure with FY 2011 target in 4-year table in FY 2012 OMB Submission*
State Grant measure	SG	Measure reported in selected state grant programs
Senior Management measure	SMM	Management performance assessment measure
Strategic Plan measure	SP	Measures in the FY 2011-2015 Strategic Plan
DA measure	DA	Measure reported to the Deputy Administrator during the FY
Indicator measure	I	Measures reported annually, but without targets/commitments

* Budget Targets are subject to change in the FY 2012 Congressional Justification budget process.

NOTE: FY 2010 End-of-Year results are from ACS as of November 29, 2010, with limited exceptions.

National Water Program Guidance Final Performance Commitments for FY 2011

FY 2011 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	**FY 2011 Budget Target	FY 2011 Final Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Target (FY 2015)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); DA (Measure reported to the Deputy Administrator), ARRA (Recovery Act Measure), and I (Indicator Measure). ** FY 2011 Budget Target is from 4-year performance measure table in the FY 2011 Presidents Budget. *** Strategic Plan targets (FY 2015) are from the EPA FY 2011-15 Strategic Plan, submitted to Congress in September 2010.																	
Subobjective 2.1.1 Water Safe to Drink																	
SDW-211	Percent of the population served by community water systems that receive drinking water that meets all applicable health-based drinking water standards through approaches including effective treatment and source water protection.	OMB PA BUD SG ARRA DA	91%	91%	89.8%	89%	76%	90%	93%	93%	87%	85%	91%	95%	91%		
	FY 2010 END OF YEAR RESULT			91.4%	91.4%	91.3%	82.4%	96.6%	94.2%	93.2%	90.3%	81.6%	93.2%	96%	92.2%		
	FY 2010 COMMITMENT			89.9%		89%	75%	88%	91.7%	95%	88%	92%	90%	95%	91%		
	FY 2009 END OF YEAR RESULT			92%		92%	79%	89.9%	93.7%	95.4%	89.7%	94.1%	95.8%	96.9%	96.4%		
	FY 2008 END OF YEAR RESULT			92%		91%	82%	89.6%	94.1%	94.9%	89.4%	83%	96%	97.5%	96.1%		
	FY 2005 BASELINE			89%		92.5%	55.3%	93.2%	93%	94.1%	87.8%	91.2%	94.7%	94.6%	94.8%		
	FY 2010 UNIVERSE (in millions)			293.5		15	30.4	25.4	57.7	43.3	37.8	11.9	10.5	50.2	11.3		
	National Program Manager Comments	The universe represents the population served by community water systems. The National commitment for FY11 is higher than the regional aggregate commitment to be consistent with the FY11 budget target.															
SDW-SP1.N11	Percent of community water systems that meet all applicable health-based standards through approaches that include effective treatment and source water protection.	OMB PA BUD SG SP	90%	88%	87.8%	83%	83%	87%	90%	91%	86%	87%	90%	88%	88%		90%
	FY 2010 END OF YEAR RESULT			89.6%	89.6%	84.8%	85%	91%	91.7%	93.9%	88.8%	87.2%	89.4%	87.8%	89.6%		
	FY 2010 COMMITMENT			87%		83%	82%	80%	90.4%	90%	85%	87%	90%	90%	88%		
	FY 2009 END OF YEAR RESULT			89.1%		85.7%	86%	90.7%	90.9%	93%	87.8%	87.5%	90%	87.9%	88%		
	FY 2008 END OF YEAR RESULT			89%		85%	86%	91%	91.4%	91.4%	86.8%	88%	90%	88.7%	87.9%		
	FY 2005 BASELINE			89%		85.7%	86.4%	91.8%	91%	92%	86.2%	86.8%	90.3%	91.6%	87.3%		
	FY 2010 UNIVERSE			51,297		2,714	3,624	4,462	8,808	7,241	8,231	4,106	3,223	4,492	4,396		
	National Program Manager Comments	New measure starting in FY08.															
SDW-SP2	Percent of "person months" (i.e. all persons served by community water systems times 12 months) during which community water systems provide drinking water that meets all applicable health-based drinking water standards.	OMB PA BUD SMM	95%	95%	94.9%	94%	90%	95%	96%	96%	94%	94%	95%	98%	95%		
	FY 2010 END OF YEAR RESULT			96.7%	96.7%	98%	93.5%	91%	98.3%	96.6%	96.6%	96.9%	98%	98.6%	98.4%		
	FY 2010 COMMITMENT			94.9%		94%	90%	95%	95.2%	96%	94%	95%	95%	98%	95%		
	FY 2009 END OF YEAR RESULT			97.2%		97.5%	91.9%	96.9%	98.3%	97.8%	96.2%	98.2%	99%	98.6%	98.7%		
	FY 2008 END OF YEAR RESULT			97%		95.9%	91.2%	98.2%	98.2%	97.3%	95.7%	97%	99%	99.1%	98.3%		
	FY 2005 BASELINE			97%		96%	92%	99%	98%	97%	97%	98%	99%	97%	98%		
	FY 2010 UNIVERSE (in millions)			3,525.1		180.2	365.6	305.9	693.1	519.9	454.1	142.8	126	602	135.5		
	National Program Manager Comments	Indicator measure in FY07.															
SDW-SP3.N11	Percent of the population in Indian country served by community water systems that receive drinking water that meets all applicable health-based drinking water standards.	BUD SMM SP	87%	80%	79.6%	95%	50%	n/a	90%	95%	80%	80%	87%	70%	87%		88%
	FY 2010 END OF YEAR RESULT			87.2%	87.2%	100%	100%	n/a	100%	97.1%	89.9%	83.3%	90%	80%	85.5%		
	FY 2010 COMMITMENT			82.2%		95%	95%	n/a	89%	95%	78%	85%	87%	75%	87%		
	FY 2009 END OF YEAR RESULT			81.2%		99.9%	99.6%	n/a	100%	99.3%	87.2%	83.3%	90.4%	68.1%	87.2%		
	FY 2008 END OF YEAR RESULT			83%		100%	53.1%	n/a	89.8%	96.9%	83.6%	87%	88.2%	73.4%	99%		
	FY 2005 BASELINE			86%		100%	100%	n/a	100%	99.5%	90.4%	86.5%	82.6%	80.9%	88.1%		
	FY 2010 UNIVERSE			887,321		90,594	11,071	n/a	20,962	114,635	71,173	5,394	90,832	433,933	48,727		
	National Program Manager Comments	The universe represents the population in Indian country served by community water systems.															
SDW-SP4a	Percent of community water systems where risk to public health is minimized through source water protection.	OMB PA	50%	36.4%	36.4%	64%	61%	25%	38%	38%	40%	15%	45%	9%	40%		
	FY 2010 END OF YEAR RESULT			37%	37%	65.8%	61%	29%	38%	38.8%	40%	9%	38.6%	8%	40%		

National Water Program Guidance Final Performance Commitments for FY 2011

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); DA (Measure reported to the Deputy Administrator), ARRA (Recovery Act Measure), and I (Indicator Measure). ** FY 2011 Budget Target is from 4-year performance measure table in the FY 2011 Presidents Budget. *** Strategic Plan targets (FY 2015) are from the EPA FY 2011-15 Strategic Plan, submitted to Congress in September 2010.																	
	FY 2010 COMMITMENT			35.4%		64%	60%	25%	37%	38%	36%	18%	44%	8%	35%		
	FY 2009 END OF YEAR RESULT			35%		64%	60%	27%	38%	38%	38%	9%	38%	8%	38%		
	FY 2008 END OF YEAR RESULT			32%		64%	58%	25%	30%	40%	25%	17%	37%	8%	35%		
	FY 2005 BASELINE			20%		51%	30%	12%	21%	19%	19%	13%	20%	1%	28%		
	FY 2010 UNIVERSE			50,916		2,714	3,624	4,462	8,808	7,241	8,231	4,106	3,223	4,111	4,396		
	National Program Manager Comments	The universe is the number of community water systems.															
SDW-SP4b	Percent of the population served by community water systems where risk to public health is minimized through source water protection.	SG		52.3%	52.3%	93%	80%	58%	49%	62%	62%	20%	40%	12%	82%		
	FY 2010 END OF YEAR RESULT			52%	52%	95.7%	80%	63%	46%	62%	63%	22%	51.8%	11%	85%		
	FY 2010 COMMITMENT			52.4%		95%	80%	58%	46%	64%	60%	20%	35%	12%	72%		
	FY 2009 END OF YEAR RESULT			54%		93%	80%	63%	51%	65%	63%	15%	37%	12%	82%		
	FY 2008 END OF YEAR RESULT			48%		95%	81%	57%	40%	64%	44%	16%	35%	12%	71%		
	FY 2010 UNIVERSE (in millions)			293.9		15	30.4	25.4	57.7	43.3	37.8	11.9	10.5	50.6	11.3		
	National Program Manager Comments	SP-4b is a new measure starting in FY 08. Note: "Minimized risk" is achieved by the substantial implementation, as determined by the state, of actions in a source water protection strategy. The universe is the most recent SDWIS inventory of community water systems.															
SDW-SP5	By 2015, in coordination with other federal agencies, reduce by 50 percent the number of homes on tribal land lacking access to safe drinking water.	OMB PA ARRA 1	8 (Long-Term Target)	Indicator												Indicator	
	FY 2010 END OF YEAR RESULT			34,187 (10.7%)													34,187 (10.7%)
	FY 2010 COMMITMENT			27,367 (8.58%)													27,367 (8.58%)
	FY 2009 END OF YEAR RESULT			43,437													43,437
	FY 2008 END OF YEAR RESULT			34,855 (11%)													34,855
	FY 2003 BASELINE			38,637													38,637
	UNIVERSE			319,070													319,070
	National Program Manager Comments	This measure involves coordination with other federal agencies. Measure is converted into an indicator for FY 11 and supplemented by SDW-18.															
SDW-18.N11	Number of American Indian and Alaska Native homes provided access to safe drinking water in coordination with other federal agencies.	ARRA SP	Long Term	100,700												100,700	136,100
	FY 2009 BASELINE			80,900													809,000
	UNIVERSE			360,000													360,000
	National Program Manager Comments	New measure for FY11, to supplement SP-5 in the NWPG and replace SP-5 in the new Strategic Plan.															
SDW-01a	Percent of community water systems (CWSs) that have undergone a sanitary survey within the past three years (five years for outstanding performers) as required under the Interim Enhanced and Long-Term I Surface Water Treatment Rules.	OMB PA BUD SG	95%	88%	88%	90%	95%	91%	87%	91%	93%	87%	95%	70%	75%		
	FY 2010 END OF YEAR RESULT			87%	87%	99%	95%	93.7%	90%	95.5%	78%	94%	92%	68%	64%		
	FY 2010 COMMITMENT			88.6%		90%	95%	91%	87.7%	91%	93%	87%	95%	75%	66%		
	FY 2009 END OF YEAR RESULT			88%		99%	95%	93.2%	87%	92.9%	92%	91%	90%	67%	80%		
	FY 2009 UNIVERSE			11,038	88%	479	1,019	1,215	1,750	1,356	2,109	780	808	936	586		
	National Program Manager Comments	*Prior to FY07, this measure tracked states, rather than CWSs, in compliance with this regulation. The national FY07 end-of-year result provided is an estimate.															

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); DA (Measure reported to the Deputy Administrator), ARRA (Recovery Act Measure), and I (Indicator Measure). ** FY 2011 Budget Target is from 4-year performance measure table in the FY 2011 Presidents Budget. *** Strategic Plan targets (FY 2015) are from the EPA FY 2011-15 Strategic Plan, submitted to Congress in September 2010.																	
SDW-01b	Number of tribal community water systems (CWSs) that have undergone a sanitary survey within the past three years (five years for outstanding performers) as required under the Interim Enhanced and Long-Term I Surface Water Treatment Rule.	DA		65	65	2	2	n/a	1	2	9	1	15	25	8		
	FY 2010 END OF YEAR RESULT			63	63	2	2	n/a	1	2	7	1	15	25	8		
	FY 2010 COMMITMENT			54	54	1	2	n/a	1	2	7	1	7	25	8		
	FY 2009 END OF YEAR RESULT			63		2	2	n/a	1	2	9	1	13	25	8		
	FY 2008 END OF YEAR RESULT			47		1	2	n/a	1	2	5	1	16	12	7		
	FY 2005 BASELINE			22		n/a	1	n/a	1	2	1	1	0	9	7		
	FY 2009 UNIVERSE			76		1	2	n/a	1	2	9	1	25	25	10		
	National Program Manager Comments	A sanitary survey is an on-site review of the water sources, facilities, equipment, operation, and maintenance of a public water system for the purpose of evaluating the adequacy of the facilities for producing and distributing safe drinking water.															
SDW-02	Percent of the data for violations of health-based standards at public water systems that is accurate and complete in SDWIS-FED for all maximum contaminant level and treatment technique rules (excluding the Lead and Copper Rule).	OMB PA I	LT 2011 OMB PA Target: 90%	Indicator													
	FY 2010 END OF YEAR RESULT			68%													
	FY 2009 END OF YEAR RESULT			64%													
	FY 2008 END OF YEAR RESULT			62%													
	FY 2007 END OF YEAR RESULT			60%													
	National Program Manager Comments	The FY07 end-of-year result is based on audits conducted during 2005 and 2006. Future results will be based on three-year rolling data from data verification audits conducted during the past 3 calendar years.															
SDW-03	Percent of the lead action level data that for the Lead and Copper Rule, for community water systems serving over 3,300 people, that is complete in SDWIS-FED.	I		Indicator													
	FY 2005-2007 END OF YOUR RESULTS			87%		88%	97%	93%	85%	98%	83%	71%	89%	76%	90%		
	FY 2002-2004 END OF YEAR RESULTS			80%		89%	97%	86%	87%	83%	47%	68%	90%	88%	85%		
	UNIVERSE			8,954		435	699	676	2,006	1,594	1,438	440	366	913	387		
	National Program Manager Comments	*This measure is calculated every three years to match the requirements for lead sampling. The 2008–2010 results will be calculated in April 2011.															
SDW-04	Fund utilization rate [cumulative dollar amount of loan agreements divided by cumulative funds available for projects] for the Drinking Water State Revolving Fund (DWSRF).	OMB PA BUD ARRA	89%	87.7%	87.7%	90%	90%	86%	90%	80%	89%	95%	90%	85%	92%		
	FY 2010 END OF YEAR RESULT			91.3%		99.1%	98%	102%	90%	93.2%	99%	109%	91.9%	85%	104.6%		
	FY 2010 COMMITMENT			85.7%		89%	90%	85%	89%	78%	85%	94%	89%	75%	94%		
	FY 2009 END OF YEAR RESULT			92%		94%	90%	95%	95%	79%	93%	99%	93%	83%	86%		
	FY 2008 END OF YEAR RESULT			90%		97.2%	94%	91.5%	89.5%	81.8%	88.1%	102%	85.9%	85.7%	93%		
	FY 2005 BASELINE			84.7%		78.5%	93%	83.3%	88%	87%	64.5%	91%	84%	80%	94.3%		
	UNIVERSE (FY 2007, in millions)			\$14,419.7		\$1,378.1	\$2,686.4	\$832.3	\$1,527.6	\$2,812.2	\$1,283.7	\$978.8	\$1,006.8	\$1,321.7	\$592.1		
	National Program Manager Comments	Universe represents the funds available for projects for the DWSRF through 2007, in millions of dollars (i.e., the denominator of the measure).															
SDW-05	Number of Drinking Water State Revolving Fund (DWSRF) projects that have initiated operations. (cumulative)	OMB PA BUD ARRA	500 Annual (200 ARRA)	5,590	5,590	624	416	482	681	1,230	235	542	550	330	500		
	FY 2010 END OF YEAR RESULT			5,236	5,236	735	410	500	599	1,066	192	480	591	261	402		
	FY 2010 COMMITMENT			5,182	4,424	500	405	440	530	935	182	462	450	280	240		
	FY 2009 END OF YEAR RESULT			4,576	4,576	564	396	464	564	936	160	427	479	225	361		
	FY 2008 END OF YEAR RESULT			4,082	4,082	465	383	418	522	847	135	380	418	207	307		
	FY 2005 BASELINE			2,611	2,611	320	311	261	369	557	59	229	242	123	140		

National Water Program Guidance Final Performance Commitments for FY 2011

FY 2011 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	**FY 2011 Budget Target	FY 2011 Final Commitment	Regional Aggregates	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ	***SP Target (FY 2015)
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); DA (Measure reported to the Deputy Administrator), ARRA (Recovery Act Measure), and I (Indicator Measure). ** FY 2011 Budget Target is from 4-year performance measure table in the FY 2011 Presidents Budget. *** Strategic Plan targets (FY 2015) are from the EPA FY 2011-15 Strategic Plan, submitted to Congress in September 2010.																	
National Program Manager Comments		This measure was annually reported in ACS starting in FY09.															
SDW-07a	Percent of deep injection wells that are used to inject industrial, municipal, or hazardous waste (Class I) that lose mechanical integrity and are returned to compliance within 180 days thereby reducing the potential to endanger underground sources of drinking water.	OMB PA BUD SG	92%	83.9%	83.9%	n/a	n/a	n/a	90%	50%	93%	90%	95%	100%	75%		
FY 2010 END OF YEAR RESULT				96%	92.9%	n/a	n/a	n/a	100%	100%	100%	100%	50%	100%	100%		
FY 2010 COMMITMENT				89%		n/a	n/a	n/a	90%	75%	93%	90%	95%	90%	75%		
FY 2009 END OF YEAR RESULT				100%		n/a	n/a	n/a	100%	100%	100%	100%	100%	100%	100%		
UNIVERSE				8		n/a	1	n/a	1	2	2	0	2	0	0		
National Program Manager Comments		Measure revised for FY09. FY09 EOY Result is the new baseline. Universe for FY09 will be updated to reflect the forecasted number of mechanical integrity failures. The National commitment for FY11 is higher than the regional aggregate commitment to be consistent with the FY11 budget target.															
SDW-07b	Percent of deep injection wells that are used to enhance oil/natural gas recovery, or for the injection of other (Class II) fluids associated with oil and natural gas production, that have lost mechanical integrity and are returned to compliance within 180 days thereby reducing the potential to endanger underground sources of drinking water.	OMB PA BUD SG	89%	86.5%	86.5%	n/a	90%	80%	75%	60%	90%	85%	95%	90%	85%		
FY 2010 END OF YEAR RESULT				89%	88%	n/a	97%	82%	82%	79%	93%	73%	82%	100%	100%		
FY 2010 COMMITMENT				85%		n/a	90%	45%	70%	57%	90%	85%	95%	90%	85%		
FY 2009 END OF YEAR RESULT				90%		n/a	100%	57%	83%	67%	96%	85%	95%	100%	100%		
UNIVERSE				2,816		n/a	1	30	52	269	1,086	310	159	896	13		
National Program Manager Comments		Measure revised for FY09. FY09 EOY Result is the new baseline. Universe for FY 09 will be updated to reflect the forecasted number of mechanical integrity failures.															
SDW-07c	Percent of deep injection wells that are used for salt solution mining (Class III) that lose mechanical integrity and are returned to compliance within 180 days thereby reducing the potential to endanger underground sources of drinking water.	OMB PA BUD SG	93%	86%	86%	n/a	95%	n/a	100%	50%	94%	85%	95%	90%	n/a		
FY 2010 END OF YEAR RESULT				75%	93.3%	n/a	96%	100%	100%	50%	100%	100%	100%	100%	n/a		
FY 2010 COMMITMENT				90%		n/a	95%	99%	100%	75%	94%	85%	95%	90%	n/a		
FY 2009 END OF YEAR RESULT				100%		n/a	100%	100%	100%	100%	100%	100%	100%	100%	100%		
UNIVERSE				7		n/a	0	n/a	0	2	0	0	4	1	n/a		
National Program Manager Comments		Measure revised for FY09. FY09 EOY Result is the new baseline. Universe for FY09 will be updated to reflect the forecasted number of mechanical integrity failures.															
SDW-08	Percent of high priority Class V wells identified in sensitive ground water protection areas that are closed or permitted. (cumulative) [Measure will still set targets and commitments and report results in both % and #. Numerical commitments from UIC database.]	OMB PA BUD		81.1%	81.1%	90%	86%	85%	65%	81%	86%	93%	85%	55%	70%		
FY 2010 END OF YEAR RESULT				91%	88%	99%	89%	92%	66%	88%	100%	100%	91%	57%	93%		
FY 2010 COMMITMENT				71%		90%	86%	85%	75%	75%	86%	93%	80%	43%	50%		
FY 2009 END OF YEAR RESULT				82%		99.9%	97%	94%	65%	87%	100%	100%	89%	42%	71%		
FY 2009 UNIVERSE				53,074		15,189	286	4,031	1,692	3,585	271	7,893	2,751	5,211	12,165		
National Program Manager Comments		Measure revised for FY09. FY09 EOY Result is the new baseline. Universe for FY09 will be updated for the revised measure. Note: Measure will still set target and commitment and report results in both percent and number. "Sensitive ground water protection areas" are defined by the UIC primacy program director, but at a minimum must include ground water based community water system source water areas. This measure does not report all of the high priority wells that are being closed or permitted because some states do not distinguish between high priority wells in ground water based community water system source water areas and other areas.															

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); DA (Measure reported to the Deputy Administrator), ARRA (Recovery Act Measure), and I (Indicator Measure). ** FY 2011 Budget Target is from 4-year performance measure table in the FY 2011 Presidents Budget. *** Strategic Plan targets (FY 2015) are from the EPA FY 2011-15 Strategic Plan, submitted to Congress in September 2010.																	
SDW-11	Percent of DWSRF projects awarded to small PWS serving <500, 501-3,300, and 3,301-10,000 consumers.	I		Indicator													
	FY 2009 BASELINE			71%		72%	75%	70%	30%	68%	76%	80%	87%	81%	80%		
	UNIVERSE (Total number of projects)			623		138	44	56	43	126	33	70	87	26	75		
	National Program Manager Comments	New measure starting in FY11.															
SDW-12	Percent of DWSRF dollars awarded to small PWS serving <500, 501-3,300, 3,301-10,000 consumers.	I		Indicator													
	FY 2009 BASELINE			40%		24%	38%	40%	16%	42%	36%	54%	52%	60%	79%		
	UNIVERSE (Millions)			1,420.5		127.7	251.5	137.2	176.9	246.6	211.7	105.7	108	55.2	101.8		
	National Program Manager Comments	New measure starting in FY11.															
SDW-13	Percent of DWSRF loans that include assistance to disadvantaged communities.	I		Indicator													
	FY 2009 BASELINE			34%		22%	55%	43%	33%	20%	42%	27%	43%	23%	32%		
	UNIVERSE			623		138	44	56	43	126	33	70	87	26	75		
	National Program Manager Comments	New measure starting in FY11.															
SDW-14	Number and percent of CWS and NTCWS, including new PWS, serving fewer than 500 persons. (New PWS are those first reported to EPA in last calendar year).	I		Indicator													
	FY 2009 BASELINE (CWS & NTCWS <500)			44,673		3,662	3,647	4,741	6,061	7,357	4,949	2,827	2,659	4,386	4,384		
				64%		77%	65%	67%	56%	61%	52%	60%	69%	68%	78%		
	FY 2009 New Systems (CWS & NTCWS)			511		51	59	62	89	94	45	30	51	30	30		
	UNIVERSE (CWS & NTCWS)			70,347		4,736	5,577	7,046	10,774	12,040	9,567	4,715	3,863	6,415	5,614		
	National Program Manager Comments	New measure starting in FY11.															
SDW-15	Number and percent of small CWS and NTCWS (<500, 501-3,300, 3,301-10,000) with repeat health based Nitrate/Nitrite, Stage 1 D/DBP, SWTR and TCR violations.	I		Indicator													
	FY 2009 BASELINE (CWS & NTCWS <10,000 w/ repeat Health-Based Viols)			1,904		164	208	113	218	102	394	288	91	154	172		
				3%		4%	4%	2%	2%	1%	4%	6%	2%	3%	3%		
	UNIVERSE (CWS & NTCWS<10,000)			66,165		4,478	5,189	6,751	9,840	11,270	9,082	4,562	3,690	5,877	5,426		
	National Program Manager Comments	New measure starting in FY11.															
SDW-16	Average time for small PWS (<500, 501-3,300, 3,301-10,000) to return to compliance with acute Nitrate/Nitrite, Stage 1 D/DBP, SWTR and TCR health-based violations (based on state-reported RTC determination date).	I		Indicator													
	FY 2009 BASELINE (CWS & NTCWS <10,000 w/ Acute Health-Based Viols)			99		15	9	31	1	6	6	17	4	7	3		
				88		134	18	69	74	44	72	153	135	53	36		
	UNIVERSE (CWS & NTCWS<10,000)			66,165		4,478	5,189	6,751	9,840	11,270	9,082	4,562	3,690	5,877	5,426		
	National Program Manager Comments	New measure starting in FY11.															
SDW-17	Number and percent of schools and childcare centers that meet all health-based drinking water standards.	I		Indicator													
	FY 2009 BASELINE			7,260		1057	705	1179	688	1933	329	197	224	523	425		
				94%		92%	95%	96%	95%	95%	95%	89%	94%	90%	97%		
	UNIVERSE			7,703		1,146	740	1,228	724	2,041	345	222	239	578	440		

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National Program Manager Comments		New measure starting in FY11.																
Subjective 2.1.2 Fish and Shellfish Safe to Eat																		
FS-SP6.N11	Percent of women of childbearing age having mercury levels in blood above the level of concern.	BUD SP	4.9%	4.9%													4.9%	4.6%
	FY 2010 END OF YEAR RESULT			n/a														n/a
	FY 2010 COMMITMENT			5.1%														5.1%
	FY 2009 END OF YEAR RESULT			n/a														n/a
	FY 2005 BASELINE			5.7%														5.7%
National Program Manager Comments		New measure starting in FY08.																
FS-1a	Percent of river miles where fish tissue were assessed to support waterbody-specific or regional consumption advisories or a determination that no consumption advice is necessary. (Great Lakes measured separately; Alaska not included) (Report every two years)	I		Indicator														
	FY 2010 END OF YEAR RESULT			n/a														
	FY 2009 END OF YEAR RESULT			39%														
	FY 2008 END OF YEAR RESULT			26% (910,000)														
	FY 2007 END OF YEAR RESULT			26% (910,000)														
	FY 2005 BASELINE			24% (840,000)														
	UNIVERSE			100% (3,500,000)														
National Program Manager Comments		The FY10 EOY result was not available at the time of the publication of this appendix.																
FS-1b	Percent of lake acres where fish tissue were assessed to support waterbody-specific or regional consumption advisories or a determination that no consumption advice is necessary. (Great Lakes measured separately; Alaska not included) (Report every two years)	I		Indicator														
	FY 2010 END OF YEAR RESULT			n/a														
	FY 2009 END OF YEAR RESULT			43%														
	FY 2008 END OF YEAR RESULT			38% (15.2 million)														
	FY 2007 END OF YEAR RESULT			38% (15.2 million)														
	FY 2005 BASELINE			35% (14 million)														
	UNIVERSE			100% (40 million)														
National Program Manager Comments		The FY10 EOY result was not available at the time of the publication of this appendix.																
Subjective 2.1.3 Water Safe for Swimming																		
SS-SP9.N11	Percent of days of the beach season that coastal and Great Lakes beaches monitored by state beach safety programs are open and safe for swimming.	BUD SG SP	95%	91%	91%	98%	95%	95%	92%	88%	80%	n/a	n/a	86%	95%			95%
	FY 2010 END OF YEAR RESULT			95%	95%	97.2%	97%	98.2%	97.7%	94%	91%	n/a	n/a	93.1%	95%			
	FY 2010 COMMITMENT			95%	95%	98%	95%	95%	92%	85%	85%	n/a	n/a	86%	95%			
	FY 2009 END OF YEAR RESULT			95%	95%	n/a	98%	99.2%	96.8%	93.7%	82%	n/a	n/a	93%	98%			
	FY 2008 END OF YEAR RESULT			95%	95%	98.6%	97.9%	98%	96.4%	91%	85%	n/a	n/a	93.3%	95.4%			
	FY 2005 BASELINE			96%	95%	98%	97.2%	98.5%	96.3%	95.5%	93%	n/a	n/a	95.3%	92.8%			
	UNIVERSE (FY 2006)			709,170	709,170	89,355	105,772	19,357	180,965	52,559	14,266	n/a	n/a	233,000	13,896			
National Program Manager Comments		Universe changes annually. Per ACS, Region 9's FY07 commitment reflects the inclusion of Guam, American Samoa, and the Northern Marianas for the first time. These territories have a higher percentage of beach season day closures resulting in a lower commitment at the regional and national levels. Universe equals the total number of beach season days that beaches were open.																

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SS-1	Number and national percent, using a constant denominator, of Combined Sewer Overflow (CSO) permits with a schedule incorporated into an appropriate enforceable mechanism, including a permit or enforcement order, with specific dates and milestones, including a completion date consistent with Agency guidance, which requires: 1) Implementation of a Long Term Control Plan (LTCP) which will result in compliance with the technology and water quality-based requirements of the Clean Water Act; or 2) implementation of any other acceptable CSO control measures consistent with the 1994 CSO Control Policy; or 3) completion of separation after the baseline date. (cumulative)	DA		736 (86%)	736	76	72	225	18	304	n/a	22	1	3	15		
	FY 2010 END OF YEAR RESULT			724 (85%)	724	76	70	221	17	303	n/a	18	1	3	15		
	FY 2010 COMMITMENT			702 (82%)	702	76	70	211	17	290	n/a	19	1	3	15		
	FY 2009 END OF YEAR RESULT			693 (81%)	693	76	67	206	17	294	n/a	14	1	3	15		
	FY 2008 END OF YEAR RESULT			610 (72%)	610	76	62	197	15	232	n/a	9	1	3	15		
	FY 2008 BASELINE			536 (63%)		75(91%)	51(48%)	175(74%)	9(38%)	200(55%)	n/a	7(29%)	1(100%)	3(100%)	15(100%)		
	UNIVERSE			853		82	106	236	24	362	n/a	24	1	3	15		
	National Program Manager Comments	Measure revised for FY08. FY07 numbers are based on a slightly different definition. Beginning in FY08, OECA and OWM agreed on common language and data collection procedures to streamline this measure. While the definition is slightly different for OWM, the past data is still valid for comparison with future data. We have included a revised baseline to demonstrate the real progress for FY08. While national numbers are fairly stable, the Regional baselines did change.															
SS-2	Percent of all Tier I (significant) public beaches that are monitored and managed under the BEACH Act program.	SG		97%	97%	100%	100%	100%	100%	100%	95%	n/a	n/a	85%	93%		
	FY 2010 END OF YEAR RESULT			99.1%	99.1%	100%	100%	100%	100%	100%	100%	n/a	n/a	100%	93%		
	FY 2010 COMMITMENT			99%	97%	100%	100%	100%	100%	100%	95%	n/a	n/a	85%	93%		
	FY 2009 END OF YEAR RESULT			97.6%		100%	100%	100%	100%	100%	100%	n/a	n/a	100%	81%		
	FY 2008 END OF YEAR RESULT			99.1%		100%	100%	100%	100%	100%	100%	n/a	n/a	100%	93%		
	FY 2005 BASELINE			96.5%		100%	100%	100%	100%	100%	92%	n/a	n/a	100%	80%		
	UNIVERSE			2,724		905	365	89	481	354	79	n/a	n/a	376	75		
	National Program Manager Comments	States may change their designation of beaches at any time. Therefore, these numbers may change from year to year. *Universe for FY08 Tier I beaches may be adjusted.															
Subobjective 2.2.1 Improve Water Quality on a Watershed Basis																	
WQ-SP10.N11	Number of waterbodies identified in 2002 as not attaining water quality standards where standards are now fully attained (cumulative)	OMB PA BUD SG SMM ARRA SP	2,910	2,973	2,973	117	127	555	504	640	190	302	270	72	196		3,360
	FY 2010 END OF YEAR RESULT			2,909	2,909	101	126	544	495	630	182	295	270	72	194		
	FY 2010 COMMITMENT			2,809		90	119	550	460	621	182	295	227	72	193		
	FY 2009 END OF YEAR RESULT			2,505		84	113	431	418	537	170	289	222	51	190		
	FY 2008 END OF YEAR RESULT			2,165		84	87	358	418	528	144	226	222	45	53		
	UNIVERSE (FY 2002)			39,503		6,710	1,805	8,998	5,274	4,550	1,407	2,036	1,274	1,041	6,408		
	National Program Manager Comments	SP-10 differs from previous Measure L, since SP-10 uses an updated 2002 baseline. Note: 2000-2002 results equal 1,980 waters – not included above. The FY11 budget target will be adjusted to reflect the final FY11 commitment.															
WQ-SP11	Remove the specific causes of waterbody impairment identified by states in 2002. (cumulative)	BUD	8,670	9,016	9,016	339	456	1,725	1,110	3,205	420	341	541	419	460		
	FY 2010 END OF YEAR RESULT			8,446	8,446	320	453	1,703	1,018	2,796	412	340	529	419	456		
	FY 2010 COMMITMENT			8,512		257	391	1,575	1,003	3,205	410	332	470	419	450		
	FY 2009 END OF YEAR RESULT			7,530		224	384	1,403	912	2,666	395	324	465	310	447		
	FY 2008 END OF YEAR RESULT			6,723		217	243	1,232	912	2,665	346	240	465	303	100		

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); DA (Measure reported to the Deputy Administrator), ARRA (Recovery Act Measure), and I (Indicator Measure). ** FY 2011 Budget Target is from 4-year performance measure table in the FY 2011 Presidents Budget. *** Strategic Plan targets (FY 2015) are from the EPA FY 2011-15 Strategic Plan, submitted to Congress in September 2010.																	
	UNIVERSE			69,677		8,826	2,567	13,958	9,374	10,155	3,005	4,391	3,502	2,742	11,157		
	National Program Manager Comments: The FY11 budget target will be adjusted to reflect the final FY11 commitment.																
WQ-SP12.N11	Improve water quality conditions in impaired watersheds nationwide using the watershed approach. (cumulative)	BUD SP	185	208	208	6	23	18	48	23	28	7	24	17	14		330
	FY 2010 END OF YEAR RESULT			168	168	5	22	16	40	20	17	5	20	15	8		
	FY 2010 COMMITMENT			141		5	20	16	40	15	12	5	20	4	4		
	FY 2009 END OF YEAR RESULT			104		4	14	12	32	10	9	4	17	0	2		
	FY 2008 END OF YEAR RESULT			60		1	8	8	20	5	3	3	12	0	0		
	UNIVERSE			4,767		246	300	300	2,000	378	213	169	684	27	450		
	National Program Manager Comments: The FY11 budget target will be adjusted to reflect the final FY11 commitment.																
WQ-SP13.N11	Ensure that the condition of the Nation's Wadeable streams does not degrade (i.e., there is no statistically significant increase in the percent of streams rated "poor" and no statistically significant decrease in the streams rated "good").	SP		Deferred until 2012													Maintain or Improve the Baseline
	FY 2006 BASELINE			28% good; 25% fair; 42% poor													
	National Program Manager Comments: The Wadeable Streams Survey will be updated in 2011. There will be no reporting on this measure until 2012.																
WQ-SP14.N11	Improve water quality in Indian country at monitoring stations in tribal waters (i.e., show improvement in one or more of seven key parameters: dissolved oxygen, pH, water temperature, total nitrogen, total phosphorus, pathogen indicators, and turbidity). (cumulative)	OMB PA SP	Long-Term Target	Deferred until 2012													50
	UNIVERSE			1,661 (185)*		160 (14)	14 (n/a)	n/a	37 (2)	729 (44)	68 (1)	82 (4)	100 (10)	203 (43)	268 (67)		
	National Program Manager Comments: There will be no reporting on this measure until 2012. *Numbers in parentheses are the number of stations with suspected depressed water quality and restoration activities underway. Note: EPA estimates that improvement is most attainable at 185 stations.																
WQ-SP15	By 2015, in coordination with other federal agencies, reduce by 50 percent the number of homes on tribal lands lacking access to basic sanitation. (cumulative)	ARRA I	6 (Long-Term Target)	Indicator													Indicator
	FY 2010 END OF YEAR RESULT			25,737													25,737
	FY 2010 COMMITMENT			18,985 (5.95%)													18,985 (5.95%)
	FY 2009 END OF YEAR RESULT			28,052													28,052
	FY 2003 BASELINE			26,777													26,777
	UNIVERSE			319,070													319,070
	National Program Manager Comments: This measure involves coordination with other federal agencies. Measure is converted into an indicator for FY 11 and supplemented by WQ-24.																
WQ-24.N11	Number of American Indian and Alaska Native homes provided access to basic sanitation in coordination with other federal agencies.	ARRA SP	Long Term	52,300													52,300
	FY 2009 BASELINE			43,600													43,600
	UNIVERSE			360,000													360,000
	National Program Manager Comments: New measure for FY11, to supplement SP-15 in the NWPG and replace SP-15 in the new Strategic Plan.																

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WQ-01a	Number of numeric water quality standards for total nitrogen and for total phosphorus adopted by States and Territories and approved by EPA, or promulgated by EPA, for all waters within the State or Territory for each of the following waterbody types: lakes/reservoirs, rivers/streams, and estuaries (cumulative, out of a universe of 280)	SG SMM		49	49	1	7	8	6	4	n/a	1	n/a	22	n/a		
	FY 2010 BASELINE			31		3	5	0	0	1	0	0	0	22	0		
	UNIVERSE			280		34	20	34	44	24	24	16	24	38	22		
	National Program Manager Comments	Measure revised in FY11. If a state or territory has adopted nutrient water quality standards for some, but not all of its applicable waters, it may be counted in both WQ-1a and WQ-1b.															
WQ-01b	Number of numeric water quality standards for total nitrogen and total phosphorus at least proposed by States and Territories, or by EPA proposed rulemaking, for all waters within the State or Territory for each of the following waterbody types: lakes/reservoirs, rivers/streams, and estuaries (cumulative, out of a universe of 280).	SG		56	56	3	7	9	6	4	n/a	3	n/a	24	n/a		
	FY 2010 BASELINE			31		3	5	0	0	1	0	0	0	22	0		
	UNIVERSE			280		34	20	34	44	24	24	16	24	38	22		
	National Program Manager Comments	Measure revised in FY11. If a state or territory has adopted nutrient water quality standards for some, but not all of its applicable waters, it may be counted in both WQ-1a and WQ-1b.															
WQ-01c	Number of States and Territories supplying a full set of performance milestone information to EPA concerning development, proposal, and adoption of numeric water quality standards for total nitrogen and total phosphorus for each waterbody type within the State or Territory (annual). (The universe for this measure is 56.)	SG proposed		21	21	n/a	n/a	3	6	1	n/a	4	3	4	n/a		
	FY 2010 BASELINE			3		0	0	0	0	0	0	0	0	3	0		
	UNIVERSE			56		6	4	6	8	6	5	4	6	7	4		
	National Program Manager Comments	New measure for FY11.															
WQ-02	Number of Tribes that have water quality standards approved by EPA. (cumulative)			39	39	n/a	1	n/a	2	5	10	n/a	3	8	10		
	FY 2010 END OF YEAR RESULT			37	37	n/a	1	n/a	2	4	10	n/a	2	8	10		
	FY 2010 COMMITMENT			38		n/a	1	n/a	2	4	10	n/a	3	8	10		
	FY 2009 END OF YEAR RESULT			35		n/a	1	n/a	2	3	10	n/a	2	7	10		
	FY 2008 END OF YEAR RESULT			35		n/a	1	n/a	2	3	10	n/a	2	7	10		
	FY 2005 BASELINE			26		0	0	n/a	2	2	9	0	2	3	8		
	UNIVERSE			55		n/a	1	n/a	2	5	11	n/a	6	16	14		
	National Program Manager Comments	Universe reflects all federally recognized Tribes who have applied for "treatment in the same manner as a state" (TAS) to administer the water quality standards program (as of September 2007).															
WQ-03a	Number, and national percent, of States and Territories that within the preceding three year period, submitted new or revised water quality criteria acceptable to EPA that reflect new scientific information from EPA or other resources not considered in the previous standards.	OMB PA BUD SG	64.3%	38	38	1	4	3	8	5	4	4	4	3	2		
				68%	68%												
	FY 2010 END OF YEAR RESULT			38	38	2	3	3	8	6	4	3	5	3	1		
	FY 2010 COMMITMENT			37 (66%)	37	2	3	3	8	5	4	3	4	3	2		
	FY 2009 END OF YEAR RESULT			35		3	2	3	6	4	4	3	6	3	1		
	FY 2008 END OF YEAR RESULT			35 (62.5%)		3	2	4	5	4	5	2	5	3	2		
	FY 2005 BASELINE			38 (68%)		4	1	4	7	5	4	2	4	4	3		
	UNIVERSE			56		6	4	6	8	6	5	4	6	7	4		

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); DA (Measure reported to the Deputy Administrator), ARRA (Recovery Act Measure), and I (Indicator Measure). ** FY 2011 Budget Target is from 4-year performance measure table in the FY 2011 Presidents Budget. *** Strategic Plan targets (FY 2015) are from the EPA FY 2011-15 Strategic Plan, submitted to Congress in September 2010.																	
National Program Manager Comments		*FY05 EOY results are from the WATA database.															
WQ-03b	Number, and national percent of Tribes that within the preceding three year period, submitted new or revised water quality criteria acceptable to EPA that reflect new scientific information from EPA or other resources not considered in the previous standards.			13	13	n/a	1	n/a	2	2	1	n/a	1	4	2		
				37%	37%												
	FY 2010 END OF YEAR RESULT			16	16	n/a	1	n/a	2	2	3	n/a	0	6	2		
	FY 2010 COMMITMENT			16 (46%)	16	n/a	1	n/a	2	2	3	n/a	1	5	2		
	FY 2009 END OF YEAR RESULT			17	17	n/a	1	n/a	2	3	2	n/a	2	4	3		
	FY 2008 END OF YEAR RESULT			19 (61%)		n/a	1	n/a	2	1	5	n/a	2	4	4		
	FY 2005 BASELINE			12(40%)		n/a	n/a	n/a	1	1	5	0	2	0	3		
	UNIVERSE (FY 2008)			35		0	1	n/a	2	3	10	0	2	8	9		
National Program Manager Comments		FY 08 universe for WQ-3b is the number of authorized tribes that have at least initial EPA approved water quality standards as of September 2007.															
WQ-04a	Percentage of submissions of new or revised water quality standards from States and Territories that are approved by EPA.	OMB PA BUD DA	85%	85%	74%	75%	85%	90%	87%	75%	75%	50%	79%	75%	50%		
	FY 2010 END OF YEAR RESULT			90.9%	90%	98%	100%	100%	96.7%	99%	100%	47.2%	79.6%	100%	77.8%		
	FY 2010 COMMITMENT			85%	73.4%	75%	85%	78%	87%	80%	75%	50%	79%	75%	50%		
	FY 2009 END OF YEAR RESULT			93.2%		75%	100%	83%	100%	100%	91.7%	55%	96.7%	97%	50%		
	FY 2008 END OF YEAR RESULT			92.5%		100%	96%	100%	88.6%	100%	85%	99%	90%	100%	33%		
	UNIVERSE (FY 2008)			54		1	1	3	10	10	16	2	3	6	2		
National Program Manager Comments		Based on submissions received in the 12 month period ending April 30 of the fiscal year. Partial approvals receive fractional credit. Universe is not applicable because it changes annually based on number of water quality standards submissions.															
WQ-05	Number of States and Territories that have adopted and are implementing their monitoring strategies in keeping with established schedules.	SG		56	56	6	4	6	8	6	5	4	6	7	4		
	FY 2010 END OF YEAR RESULT			55	55	6	3	6	8	6	5	4	6	7	4		
	FY 2010 COMMITMENT			56	56	6	4	6	8	6	5	4	6	7	4		
	FY 2009 END OF YEAR RESULT			56		6	4	6	8	6	5	4	6	7	4		
	FY 2008 END OF YEAR RESULT			53		6	4	6	8	6	5	4	3	7	4		
	FY 2005 BASELINE			51		6	3	6	6	6	3	4	6	7	4		
	UNIVERSE			56		6	4	6	8	6	5	4	6	7	4		
National Program Manager Comments		"In keeping with established schedules" means that states include in their annual Section 106 Monitoring Initiative workplans specific actions that are intended to implement their monitoring strategies and that states demonstrate that they are making a good faith effort to do these activities.															
WQ-06a	Number of Tribes that currently receive funding under Section 106 of the Clean Water Act that have developed and begun implementing monitoring strategies that are appropriate to their water quality program consistent with EPA Guidance. (cumulative)			176	176	6	1	n/a	2	32	20	4	19	55	37		
	FY 2010 END OF YEAR RESULT			161	161	6	1	n/a	2	29	14	3	19	50	37		
	FY 2010 COMMITMENT			162	162	6	1	n/a	2	29	14	4	19	50	37		
	FY 2009 END OF YEAR RESULT			134		6	0	n/a	1	29	14	2	19	30	33		
	FY 2008 END OF YEAR RESULT			101		6	0	n/a	1	24	14	2	4	18	32		
	FY 2005 BASELINE			0		0	0	0	0	0	0	0	0	0	0		
	UNIVERSE			242		6	1	n/a	5	32	40	5	23	93	37		
National Program Manager Comments		A cumulative measure that counts tribes that have developed, submitted to the Region, and begun implementing water monitoring strategies that are consistent with the EPA 106 Tribal Guidance.															
WQ-06b	Number of Tribes that are providing water quality data in a format accessible for storage in EPA's data system. (cumulative)			130	130	4	1	n/a	2	22	10	3	21	45	22		
	FY 2010 END OF YEAR RESULT			106	107	4	1	n/a	2	21	10	2	21	30	16		
	FY 2010 COMMITMENT			99	99	1	1	n/a	2	21	7	2	21	30	14		

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	FY 2009 END OF YEAR RESULT			86		1	1	n/a	1	20	7	1	21	20	14		
	FY 2008 END OF YEAR RESULT			60		1	0	n/a	1	18	7	1	15	10	7		
	FY 2005 BASELINE			3		0	0	n/a	0	0	2	0	1	0	0		
	UNIVERSE			242		6	1	n/a	5	32	40	5	23	93	37		
	National Program Manager Comments	A cumulative measure that counts tribes that are providing surface water data electronically in a format that is compatible with the STORET/WQX system.															
WQ-07	Number of States and Territories that provide electronic information using the Assessment Database version 2 or later (or compatible system) and geo-reference the information to facilitate the integrated reporting of assessment data. (cumulative)			46	46	6	4	6	7	6	3	2	6	4	2		
	FY 2010 END OF YEAR RESULT			44	44	6	4	4	7	6	3	2	6	4	2		
	FY 2010 COMMITMENT			45	45	6	4	6	6	6	3	2	6	4	2		
	FY 2009 END OF YEAR RESULT			44	44	6	4	4	7	6	3	2	6	4	2		
	FY 2008 END OF YEAR RESULT			42	42	5	4	5	7	5	3	1	6	4	2		
	UNIVERSE			56	56	6	4	6	8	6	5	4	6	7	4		
	National Program Manager Comments	Universe is fifty states and six territories, including the District of Columbia															
WQ-08a	Number, and national percent, of TMDLs that are established or approved by EPA [Total TMDLs] on a schedule consistent with national policy. Note: A TMDL is a technical plan for reducing pollutants in order to attain water quality standards. The terms 'approved' and 'established' refer to the completion and approval of the TMDL itself.	OMB PA BUD SMM DA	47,100	2,433	2,433	205	40	750	337	325	215	106	150	65	240		
				77%													
	FY 2010 END OF YEAR RESULT			4,951 147%	4,951	439	112	2,823	305	437	230	124	184	82	215		
	FY 2010 COMMITMENT			2,592 (77%)	2,592	245	100	797	290	325	222	108	185	50	270		
	FY 2009 END OF YEAR RESULT			5,887 (162%)	5,887	340	126	3,413	675	530	186	49	178	80	310		
	FY 2008 END OF YEAR RESULT			9,135 (105%)	9,135	5,454	125	912	835	878	170	185	168	96	312		
	National Program Manager Comments	Annual pace is the number of TMDLs needed to be established consistent with national policy, i.e. generally within 13 years of listing of the water as impaired.															
WQ-08b	Number, and national percent, of approved TMDLs, that are established by States and approved by EPA [State TMDLs] on a schedule consistent with national policy. Note: A TMDL is a technical plan for reducing pollutants in order to attain water quality standards. The terms 'approved' and 'established' refer to the completion and approval of the TMDL itself.	OMB PA BUD SG	41,611	1,999	1,999	205	40	474	265	325	196	84	150	25	235		
				64%													
	FY 2010 END OF YEAR RESULT			2,262 69%	2,262	439	112	224	249	437	222	101	184	79	215		
	FY 2010 COMMITMENT			2,491 (76%)	2,491	245	100	794	270	325	198	84	185	25	265		
	FY 2009 END OF YEAR RESULT			5,829 (162%)	5,829	340	126	3,413	661	530	146	49	178	76	310		
	FY 2008 END OF YEAR RESULT			8,973 (105%)	8,973	5,454	125	911	783	878	66	185	168	92	311		
	National Program Manager Comments	Annual pace is the number of TMDLs needed to be established consistent with national policy, i.e. generally within 13 years of listing of the water as impaired.															
WQ-09a	Estimated annual reduction in million pounds of nitrogen from nonpoint sources to waterbodies (Section 319 funded projects only).	OMB PA BUD	8.5 million	8.5 million												8.5 million	
	FY 2010 END OF YEAR RESULT			n/a												n/a	
	FY 2010 COMMITMENT			8,500,000												8,500,000	
	FY 2009 END OF YEAR RESULT			9,100,000												9,100,000	
	FY 2008 END OF YEAR RESULT			11,300,000												11.3 m	

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FY 2005 BASELINE				3,700,000												3,700,000	
National Program Manager Comments		FY05 baseline for a 6 month period only. Starting with FY06, a full year of data reported. End-of-Year results are received mid-February of the following year.															
WQ-09b	Estimated annual reduction in million pounds of phosphorus from nonpoint sources to waterbodies (Section 319 funded projects only).	OMB PA BUD	4.5 million	4.5 million												4.5 million	
FY 2010 END OF YEAR RESULT				n/a												n/a	
FY 2010 COMMITMENT				4,500,000												4,500,000	
FY 2009 END OF YEAR RESULT				3,500,000												3,500,000	
FY 2008 END OF YEAR RESULT				3,500,000												3,500,000	
FY 2005 BASELINE				558,000 lbs												558,000	
National Program Manager Comments		FY05 baseline for a 6 month period only. Starting with FY06, a full year of data reported. End-of-Year results are received mid-February of the following year.															
WQ-09c	Estimated annual reduction in million tons of sediment from nonpoint sources to waterbodies (Section 319 funded projects only).	OMB PA BUD	700,000	700,000												700,000	
FY 2010 END OF YEAR RESULT				n/a												n/a	
FY 2010 COMMITMENT				700,000												700,000	
FY 2009 END OF YEAR RESULT				2,300,000												2,300,000	
FY 2008 END OF YEAR RESULT				2,100,000												2,100,000	
FY 2005 BASELINE				1,680,000												1,680,000	
National Program Manager Comments		FY05 baseline for a 6 month period only. Starting with FY06, a full year of data reported. End-of-Year results are received mid-February of the following year.															
WQ-10	Number of waterbodies identified by States (in 1998/2000 or subsequent years) as being primarily nonpoint source (NPS)-impaired that are partially or fully restored. (cumulative)	OMB PA SG DA	Long Term	251	251	24	15	35	56	27	19	24	19	13	19		
FY 2010 END OF YEAR RESULT				215	215	19	12	31	52	22	17	20	16	9	17		
FY 2010 COMMITMENT				188	188	19	10	19	50	22	12	20	16	5	15		
FY 2009 END OF YEAR RESULT				147		16	6	16	36	18	11	16	13	3	12		
FY 2008 END OF YEAR RESULT				97		13	6	9	24	11	8	14	6	2	4		
FY 2005 BASELINE				15		1	0	2	5	3	0	4	0	0	0		
National Program Manager Comments		Regions report results. The universe is the estimated waterbodies impaired primarily by nonpoint sources from the 1998 (or 2000 if states did not have a 1998 list) 303(d) lists. Note that this universe shifts each time a new 303(d) list is developed, so this figure is only an estimate. Only waters on the Success Story website (http://www.epa.gov/owow/nps/Success319/) are counted.															
WQ-11	Number, and national percent, of follow-up actions that are completed by assessed NPDES (National Pollutant Discharge Elimination System) programs. (cumulative)	I	Indicator														
FY 2010 END OF YEAR RESULT				253	253	27	21	23	27	44	17	23	28	17	26		
FY 2009 END OF YEAR RESULT				229	229	26	18	22	23	40	17	18	27	15	23		
FY 2008 END OF YEAR RESULT				216 (100%)	216	26	18	21	23	34	15	18	26	13	22		
FY 2007 END OF YEAR RESULT				62%		22	16	17	20	28	10	16	23	13	19		
FY 2005 BASELINE				18%		6	5	4	9	16	2	6	3	1	2		
UNIVERSE				100%		36	27	32	41	66	23	47	39	21	36		
National Program Manager Comments		Regional annual commitments and completed NPDES Action Items are confirmed by the HQ Action Items database. Assessed programs include 45 authorized states, 5 unauthorized states (MA, NH, NM, AK, ID), 1 authorized territory (VI), 3 authorized territories (DC, PR, Pacific Island Territories), and 10 Regions (total of 64 programs) assessed through the Permitting for Environmental Results (PER) program and subsequent Permit Quality Reviews. Universe of 372 includes all follow-up Actions for which a schedule was established. The universe increases as additional NPDES Action Items are identified through Regional and HQ program review.															
WQ-12a	Percent of non-Tribal facilities covered by NPDES permits that are considered current. [Measure will still set targets and commitments and report results in both % and #.]			88.4%	88.4%	80%	87%	89%	85%	90%	94%	90%	85%	79%	80%		
FY 2010 END OF YEAR RESULT				107,630	107,630	1,494	2,868	16,128	15,938	16,442	24,434	15,821	4,677	2,164	7,665		
FY 2009 END OF YEAR RESULT				89.4%	89.4%	86%	91%	87%	91%	88%	98%	90%	82%	84%	75%		
FY 2008 END OF YEAR RESULT				108,755	108,755	1,595	3,007	15,743	16,990	16,067	25,572	15,742	4,534	2,289	7,216		

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	FY 2010 COMMITMENT			89%		76%	87%	89%	90%	90%	94%	90%	85%	79%	80%		
				104,623	104,623	1,423	2,742	16,423	17,237	13,334	25,143	15,935	4,841	1,909	5,636		
	FY 2009 END OF YEAR RESULT			90% (102,196)		81.0%	89.0%	89.0%	91.0%	88.0%	97.0%	90.0%	83.0%	84.0%	83.0%		
	FY 2008 END OF YEAR RESULT			90% (105,089)		(73.5%) 1,165	(90%) 2,885	(86.9%) 15,710	(90.1%) 17,431	(85.5%) 12,660	(97.7%) 26,288	(91%) 16,384	(88%) 4,879	(88.6%) 2,407	(81.3%) 5,280		
	FY 2005 BASELINE			87.8% (96,851)		64%	94%	86%	87%	87%	93%	82%	87%	91%	77%		
	UNIVERSE			121,700		1,867	3,297	18,121	18,750	18,270	25,994	17,579	5,502	2,739	9,581		
	National Program Manager Comments	Targets, commitments, and results will be reported in both percent and number. This measure includes facilities covered by all permits, including State and EPA issued permits. Due to the shifting universe of permittees, its is important to focus on the national percent. *FY05 data not from ACS.															
WQ-12b	Percent of tribal facilities covered by NPDES permits that are considered current. [Measure will still set targets and commitments and report results in both % and #.]			84%	84%	0%	100%	n/a	100%	95%	90%	100%	90%	85%	50%		
				345	345	0	2	n/a	11	42	12	16	187	43	33		
	FY 2010 END OF YEAR RESULT			88%	88%	100%	100%	n/a	100%	93%	100%	94%	97%	86%	52%		
				363	363	2	2	n/a	11	41	13	15	202	43	34		
	FY 2010 COMMITMENT			86%	86%	100%	100%	n/a	100%	95%	90%	100%	90%	79%	64%		
				333	333	2	2	n/a	12	40	12	16	176	40	33		
	FY 2009 END OF YEAR RESULT			83% (321)		100%	100%	n/a	92%	100%	92%	100%	91%	76%	46%		
	FY 2008 END OF YEAR RESULT			85% (329)		(100%) 2	(100%) 2	n/a	(100%) 13	(100%) 42	(100%) 10	(100%) 16	(95%) 189	(79%) 38	(30%) 17		
	FY 2005 BASELINE			80% (261)		0	2	n/a	16	37	8	1	140	41	16		
	UNIVERSE			411		2	2	n/a	11	44	13	16	208	50	65		
	National Program Manager Comments	Targets, commitments, and results will be reported in both percent and number. This measure includes facilities covered by all permits, including State and EPA issued permits. Due to the shifting universe of permittees, its is important to focus on the national percent.															
WQ-13a	Number, and national percent, of MS-4s covered under either an individual or general permit.	I		Indicator													
	FY 2010 END OF YEAR RESULT			6,919	6,919	510	1,262	1,026	675	1,813	626	258	263	260	226		
	FY 2009 END OF YEAR RESULT			6,541	6,541	517	1,227	1,016	503	1,813	526	284	250	179	226		
	FY 2008 END OF YEAR RESULT			7,080	7,080	517	1,101	964	758	1,813	161	257	384	584	541		
	National Program Manager Comments	Data did not exist prior to 2007 for WQ-13 a & b.															
WQ-13b	Number of facilities covered under either an individual or general industrial storm water permit.	I		Indicator													
	FY 2010 END OF YEAR RESULT			88,788	88,788	3,489	4,412	6,337	18,577	20,508	18,065	7,576	4,866	971	3,987		
	FY 2009 END OF YEAR RESULT			81,660	81,660	3,548	4,605	6,500	18,477	20,508	13,508	7,068	4,198	766	2,482		
	FY 2008 END OF YEAR RESULT			89,530	89,530	1,654	5,160	6,436	18,323	20,508	11,940	6,623	4,372	11,273	3,241		
	National Program Manager Comments	Data did not exist prior to 2007 for WQ-13 a & b.															
WQ-13c	Number of sites covered under either an individual or general construction storm water site permit.	I		Indicator													
	FY 2010 END OF YEAR RESULT			186,874	186,874	11,177	5,669	28,983	54,607	7,477	24,463	13,254	10,013	23,339	7,892		
	FY 2009 END OF YEAR RESULT			200,732	200,732	7,704	17,671	19,317	75,311	7,738	17,403	12,480	12,444	24,069	6,595		
	FY 2008 END OF YEAR RESULT			204,341	204,341	4,321	9,742	23,799	75,317	9,879	16,308	18,210	12,051	27,409	7,305		
	National Program Manager Comments	Data did not exist prior to 2007 for WQ-13c.															
WQ-13d	Number of facilities covered under either an individual or general CAFO permit.	I		Indicator													
	FY 2010 END OF YEAR RESULT			7,882	7,882	6	566	333	967	2,145	781	1,510	658	205	711		
	FY 2009 END OF YEAR RESULT			7,900	7,900	6	602	277	1,021	2,129	890	1,443	618	203	711		
	FY 2008 END OF YEAR RESULT			7,830	7,830	2	609	269	966	2,024	895	1,438	581	222	824		
	FY 2005 BASELINE			8,623		0	624	175	2,131	1,488	1,391	1,239	448	296	831		
	UNIVERSE			18,972		33	632	770	3,621	2,523	4,190	3,777	841	1,670	915		

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); DA (Measure reported to the Deputy Administrator), ARRA (Recovery Act Measure), and I (Indicator Measure). ** FY 2011 Budget Target is from 4-year performance measure table in the FY 2011 Presidents Budget. *** Strategic Plan targets (FY 2015) are from the EPA FY 2011-15 Strategic Plan, submitted to Congress in September 2010.																	
National Program Manager Comments		*FY05 CAFO data is not from ACS. Note: It is likely the Regions overestimated the number of CAFOs covered by a general permit in 2005.															
WQ-14a	Number, and national percent, of Significant Industrial Users (SIUs) that are discharging to POTWs with Pretreatment Programs that have control mechanisms in place that implement applicable pretreatment standards and requirements.	SG		21,385	21,385	1,314	1,632	1,733	3,460	4,968	1,976	980	647	4,088	587		
				99.6%	99.6%												
	FY 2010 END OF YEAR RESULT			21,487	21,487	1,316	1,656	1,710	3,539	4,903	1,997	995	647	4,137	587		
	FY 2010 COMMITMENT			21,298 (98%)	21,298	1,314	1,850	1,699	3,619	4,540	1,976	989	647	4,088	576		
	FY 2009 END OF YEAR RESULT			21,264 (99%)	21,264	1,314	1,756	1,728	3,601	4,540	1,997	1,006	658	4,088	576		
	FY 2008 END OF YEAR RESULT			21,830 (99%)		1,367	2,101	1,685	3,619	4,721	2,081	1,003	647	4,088	576		
	FY 2005 BASELINE			22,226 (97.8%)		1,589	1,882	1,790	3,932	4,899	2,132	829	592	4,019	562		
	UNIVERSE			21,793		1,397	1,665	1,734	3,539	4,980	2,010	1,009	658	4,214	587		
National Program Manager Comments		All universe numbers are approximate as they shift from year to year.															
WQ-14b	Number, and national percent, of Categorical Industrial Users (CIUs) that are discharging to POTWs without Pretreatment Programs that have control mechanisms in place that implement applicable pretreatment standards and requirements.	I		Indicator													
	FY 2010 END OF YEAR RESULT			1,278	1,278	45	71	68	283	521	124	84	36	6	40		
	FY 2009 END OF YEAR RESULT			1,315	1,315	45	72	68	299	542	124	81	36	6	42		
	FY 2008 END OF YEAR RESULT			1,363	1,363	44	68	67	316	580	120	84	36	6	42		
	FY 2005 BASELINE			91.2%	1,015	44	117	74	31	458	17	31	45	0	198		
	UNIVERSE			100%	1,606	45	72	75	321	630	124	243	42	6	48		
National Program Manager Comments		All universe numbers are approximate as they shift from year to year.															
WQ-15a	Percent of major dischargers in Significant Noncompliance (SNC) at any time during the fiscal year.	OMB PA BUD SG	22.5%	<22.5%													
	FY 2010 END OF YEAR RESULT			n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	FY 2010 COMMITMENT			<22.5%													
	FY 2009 END OF YEAR RESULT			n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	FY 2008 END OF YEAR RESULT			23.9%		39.8%	29.3%	18.4%	25.9%	19.1%	23.3%	34.4%	10.5%	19.8%	14.1%		
	FY 2005 BASELINE			19.7%		25.0%	28.7%	15.0%	20.7%	17.7%	23.7%	17.7%	8.0%	13.7%	15.3%		
	UNIVERSE (FY 2006)			6.643		426	582	757	1,345	1,167	1,087	396	260	347	276		
National Program Manager Comments		HQ reports results by Region. FY08 commitment for WQ-15a of ≤22.5% is a 3 yr. average that shows overall trends. No regional commitments are set.															
WQ-15b	Percent of major dischargers in Significant Noncompliance (SNC) at any time during the fiscal year, and of those, the number, and national percent, discharging pollutant(s) of concern on impaired waters.	I		Indicator													
	FY 2010 END OF YEAR RESULT			n/a													
	FY 2005 BASELINE			TBD													
	UNIVERSE			1,735 (1,041)	1,735	155	67	256	147	773	189	81	43	12	12		
WQ-16	Number, and national percent, of all major publicly-owned treatment works (POTWs) that comply with their permitted wastewater discharge standards. (i.e. POTWs that are not in significant non-compliance)	OMB PA BUD ARRA	86%	86%												86%	
	FY 2010 END OF YEAR RESULT			n/a												n/a	
	FY 2010 COMMITMENT			4,256 (86%)												4,256 (86%)	
	FY 2009 END OF YEAR RESULT			n/a												n/a	
	FY 2008 END OF YEAR RESULT			3,645 (86%)												3,645 (86%)	

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); DA (Measure reported to the Deputy Administrator), ARRA (Recovery Act Measure), and I (Indicator Measure). ** FY 2011 Budget Target is from 4-year performance measure table in the FY 2011 Presidents Budget. *** Strategic Plan targets (FY 2015) are from the EPA FY 2011-15 Strategic Plan, submitted to Congress in September 2010.																	
	FY 2005 BASELINE			3,670													3,670
	UNIVERSE			4,238													4,238
	National Program Manager Comments	The FY10 EOY result was not available at the time of the publication of this appendix.															
WQ-17	Fund utilization rate [cumulative loan agreement dollars to the cumulative funds available for projects] for the Clean Water State Revolving Fund (CWSRF).	OMB PA BUD ARRA	94.5%	94.5%	94.5%	94%	90%	92%	96%	95%	95%	93%	95%	94%	95%		
	FY 2010 END OF YEAR RESULT			100%		108%	95%	96%	100%	102%	94%	101%	98%	111%	100%		
	FY 2010 COMMITMENT			94.5%		94%	90%	92%	95%	92%	91%	92%	94.5%	93%	95%		
	FY 2009 END OF YEAR RESULT			98%		102%	90%	92%	102%	98%	94%	n/a	93%	109%	104%		
	FY 2008 END OF YEAR RESULT			98%		107%	95%	94%	103%	96%	95%	93%	95%	103%	103%		
	FY 2005 BASELINE			94.7%		110%	94%	89%	95%	98%	91%	88%	91%	93%	98%		
	UNIVERSE (in billions)			\$84.1		\$8.1	\$16.6	\$7.3	\$9.9	\$17.7	\$8.0	\$4.4	\$2.7	\$6.8	\$2.5		
	National Program Manager Comments	*Universe represents the funds available for projects for the CWSRF through 2010, in billions of dollars (i.e., the denominator of the measure). FY11 targets include all funds (ARRA and Base).															
WQ-19a	Number of high priority state NPDES permits that are issued in the fiscal year.	OMB PA BUD SG SMM DA	95%	702	702	13	24	167	80	93	57	116	67	16	69		
	FY 2010 END OF YEAR RESULT			1,008 (142%)	1,008	16	40	142	181	197	91	194	62	43	42		
	FY 2010 COMMITMENT			710	709	12	30	142	120	110	51	119	62	22	41		
	FY 2009 END OF YEAR RESULT			1,026	1,026	16	42	125	253	204	122	164	56	36	8		
	FY 2008 END OF YEAR RESULT			930 (120%)	930	16	40	168	198	252	84	104	47	17	4		
	FY 2005 BASELINE			601 (104%)	601	9	22	21	91	265	125	32	22	3	11		
	UNIVERSE (FY 2011)			702	702	13	24	167	80	93	57	116	67	16	69		
	National Program Manager Comments	In FY10, the measure will be revised to provide a universe of priority permits in time for the setting of national and regional commitments in September 2009, consistent with the Agency target and commitment schedule. Regions will commit to issue a certain number of permits from the fixed universe of priority permits in FY10. The national target will be the sum of all Regional commitments. There will be no percentage goal for this measure. The universe of priority permits will be updated annually. HQ reports results by Region. WQ-19a conforms to 106 OMB PA measure. FY06 measure, formed prior to OMB PA, reported in 2 parts (non-tribal and tribal). FY06 results: 98.5% (non-tribal) & 63.2% (tribal). FY07 measure reported in 3 parts (State issued, EPA non-tribal, and EPA tribal permits). **FY08 measure was reported as State Issue (WQ-19a) and EPA issued (WQ-19b) priority permits. Starting in FY08, the universe of priority permits candidates is expanded to capture a larger universe of environmentally significant permits.															
WQ-19b	Number of high priority state and EPA (including tribal) NPDES permits that are issued in the fiscal year.	BUD	95%	763	763	29	37	169	80	93	59	121	69	20	86		
	FY 2010 END OF YEAR RESULT			1,097 (144%)	1,097	53	49	145	181	197	95	194	62	62	59		
	FY 2010 COMMITMENT			792	792	35	39	145	120	110	57	120	62	37	67		
	FY 2009 END OF YEAR RESULT			1,118	1,118	36	54	130	253	204	132	165	58	48	38		
	FY 2008 END OF YEAR RESULT			61 (109%)	313	9	14	1	1	255	3	0	3	1	26		
	FY 2005 BASELINE			59 (104%)	324	16	9	0	0	265	1	8	6	0	19		
	UNIVERSE (FY 2011)			763	763	29	37	169	80	93	59	121	69	20	86		
	National Program Manager Comments	In FY10, the measure will be revised to provide a universe of priority permits in time for the setting of national and regional commitments in September 2009, consistent with the Agency target and commitment schedule. Regions will commit to issue a certain number of permits from the fixed universe of priority permits in FY 2010. The national target will be the sum of all Regional commitments. There will be no percentage goal for this measure. The universe of priority permits will be updated annually. HQ reports results by Region. WQ-19a conforms to Surface Water Protection OMB PA measure. FY06 measure, formed prior to OMB PA, reported in 2 parts (non-tribal and tribal). FY06 results: 98.5% (non-tribal) & 63.2% (tribal). FY 07 measure reported in 3 parts (State issued, EPA non-tribal, and EPA tribal permits). **FY08 measure was reported as State Issue (WQ-19a) and EPA issued (WQ-19b) priority permits. Starting in FY08, the universe of priority permits candidates is expanded to capture a larger universe of environmentally significant permits. Starting in FY09, WQ-19b will measure the sum of all priority permits (State issued and EPA issued including Tribal).															
WQ-20	Number of facilities that have traded at least once plus all facilities covered by an overlay permit that incorporates trading provisions with an enforceable cap.	I		Indicator													
	FY 2010 END OF YEAR RESULT			442	442	80	25	171	57	21	1	0	0	61	26		
	FY 2009 END OF YEAR RESULT			406	407	80	25	165	30	22	1	0	0	61	23		
	FY 2008 END OF YEAR RESULT			368	368	80	1	152	30	22	1	0	3	60	19		

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); DA (Measure reported to the Deputy Administrator), ARRA (Recovery Act Measure), and I (Indicator Measure). ** FY 2011 Budget Target is from 4-year performance measure table in the FY 2011 Presidents Budget. *** Strategic Plan targets (FY 2015) are from the EPA FY 2011-15 Strategic Plan, submitted to Congress in September 2010.																	
FY 2007 END OF YEAR RESULT				127**	127	80	1	1	30	7	1	0	2	4	1		
UNIVERSE (FY 2007)				365		80	25	171	57	87	1	0	2	61	26		
National Program Manager Comments		Note: WQ-20 was a two-part measure in FY07; (a) was a Target measure until early FY 07, and has subsequently been dropped. Universe is the number of dischargers covered under an NPDES permit that allows trading. In FY07, measure was: "Number of permits providing for trading...and the number of dischargers that carried out trades." ***FY07 end-of-year results are based on the number of dischargers that carried out trades and are not from ACS. *The trading measure counts all point source permitted facilities that have traded at least once using either individual or general permits that allow trading. Facilities covered under an overlay permit (sometimes called an 'aggregate,' 'watershed,' 'bubble,' or 'umbrella' permit) that set an enforceable cap on specific pollutant discharges are all automatically counted as having traded.															
WQ-21	Number of water segments identified as impaired in 2002 for which States and EPA agree that initial restoration planning is complete (i.e., EPA has approved all needed TMDLs for pollutants causing impairments to the waterbody or has approved a 303(d) list that recognizes that the waterbody is covered by a Watershed Plan [i.e., Category 4b or Category 5m]). (cumulative)	I		Indicator													
FY 2010 END OF YEAR RESULT				13,932	13,932	4,877	437	2,693	1,806	1,036	Dec	1,781	227	96	979		
FY 2009 END OF YEAR RESULT				13,515	13,515	4,866	266	2,596	1,804	947	n/a	1,759	206	96	975		
FY 2008 END OF YEAR RESULT				12,856	12,856	4,978	266	2,240	1,799	868	n/a	1,698	206	96	705		
FY 2007 END OF YEAR RESULT				6,792	6,792	529	332	1,313	1,322	506	263	1,637	200	47	643		
UNIVERSE (FY 2002)				39,503*	39,503	6,710	1,805	8,998	5,274	4,550	1,407	2,036	1,274	1,041	6,408		
National Program Manager Comments		For FY09, geo-referencing data will be requested for reported segments. Universe consists of waters identified as impaired in state submission in 2002.															
WQ-22a	Number of Regions that have completed the development of a Healthy Watersheds Initiative (HWI) Strategy and have reached an agreement with at least one state to implement its portion of the Region's HWI Strategy.	I		Indicator													
FY 2010 BASELINE				0		0	0	0	0	0	0	0	0	0	0	0	
UNIVERSE				n/a		1	1	1	1	1	1	1	1	1	1	1	
National Program Manager Comments		New measure for FY11.															
WQ-22b	Number of states that have completed at least 2 of the major components of a Healthy Watershed Initiative assessment.	I		Indicator													
FY 2010 BASELINE				0		0	0	0	0	0	0	0	0	0	0	0	n/a
UNIVERSE				n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
National Program Manager Comments		New measure for FY11.															
WQ-23	Percent of serviceable rural Alaska homes with access to drinking water supply and wastewater disposal	OMB PA BUD	92%	91%												91%	
FY 2010 BASELINE				91%												91%	
UNIVERSE				n/a												n/a	
National Program Manager Comments		New measure for FY11. Since this is a new measure, the baseline is the current year. The universe is not applicable since this units are percent of serviceable homes.															
Subobjective 2.2.2 Improve Coastal and Ocean Waters																	
CO-222.N11	Prevent water pollution and protect coastal and ocean systems to improve national and regional coastal aquatic system health on the 'good/fair/poor' scale of the National Coastal Condition Report.	OMB PA SP	Long Term	2.8												2.8	≥2.8
FY 2010 END OF YEAR RESULT				2.8												2.8	
FY 2010 COMMITMENT				2.8												2.8	
FY 2009 END OF YEAR RESULT				2.4												2.4	

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); DA (Measure reported to the Deputy Administrator), ARRA (Recovery Act Measure), and I (Indicator Measure). ** FY 2011 Budget Target is from 4-year performance measure table in the FY 2011 Presidents Budget. *** Strategic Plan targets (FY 2015) are from the EPA FY 2011-15 Strategic Plan, submitted to Congress in September 2010.																	
	FY 2008 END OF YEAR RESULT			2.4													2.4
	FY 2004 BASELINE			2.3													2.3
	UNIVERSE			5													5
	National Program Manager Comments	Rating consists of a 5-point system where 1 is poor and 5 is good.															
CO-SP16	Maintain aquatic ecosystem health on the 'good/fair/poor' scale of the National Coastal Condition Report in the Northeast Region.			2.4													2.4
	FY 2010 END OF YEAR RESULT			2.4													2.4
	FY 2010 COMMITMENT			2.4													2.4
	FY 2009 END OF YEAR RESULT			1.8													1.8
	FY 2008 END OF YEAR RESULT			1.8													1.8
	FY 2004 BASELINE			1.8													1.8
	UNIVERSE			5													5
CO-SP17	Maintain aquatic ecosystem health on the 'good/fair/poor' scale of the National Coastal Condition Report in the Southeast Region.			3.6													3.6
	FY 2010 END OF YEAR RESULT			3.6													3.6
	FY 2010 COMMITMENT			3.6													3.6
	FY 2009 END OF YEAR RESULT			3.8													3.8
	FY 2008 END OF YEAR RESULT			3.8													3.8
	FY 2004 BASELINE			3.8													3.8
	UNIVERSE			5													5
CO-SP18	Maintain aquatic ecosystem health on the 'good/fair/poor' scale of the National Coastal Condition Report in the West Coast Region.			2.4													2.4
	FY 2010 END OF YEAR RESULT			2.4													2.4
	FY 2010 COMMITMENT			2.4													2.4
	FY 2009 END OF YEAR RESULT			2													2
	FY 2008 END OF YEAR RESULT			2													2
	FY 2004 BASELINE			2													2
	UNIVERSE			5													5
CO-SP19	Maintain aquatic ecosystem health on the 'good/fair/poor' scale of the National Coastal Condition Report in Puerto Rico.			1.7													1.7
	FY 2010 END OF YEAR RESULT			1.7													1.7
	FY 2010 COMMITMENT			1.7													1.7
	FY 2009 END OF YEAR RESULT			1.7													1.7
	FY 2008 END OF YEAR RESULT			0													0
	FY 2004 BASELINE			1.7													1.7
	UNIVERSE			5													5
CO-SP20.N11	Percent of active dredged material ocean dumping sites that will have achieved environmentally acceptable conditions (as reflected in each site's management plan and measured through on-site monitoring programs).	BUD SP	95%	98%	98%	100%	100%	100%	90%	n/a	94%	n/a	n/a	100%	100%		95%
	FY 2010 END OF YEAR RESULT			90.1%	90.1%	100%	100%	100%	74%	n/a	57%	n/a	n/a	100%	100%		
	FY 2010 COMMITMENT			98%	99%	100%	100%	100%	90%	n/a	100%	n/a	n/a	100%	100%		
	FY 2009 END OF YEAR RESULT			99%		100%	100%	100%	95%	n/a	100%	n/a	n/a	100%	100%		
	FY 2008 END OF YEAR RESULT			99%		100%	100%	100%	90%	n/a	100%	n/a	n/a	100%	100%		
	FY 2005 BASELINE			94% (60)		5	3	2	17	n/a	15	n/a	n/a	11	7		
	2011 UNIVERSE			67		5	3	2	19	n/a	16	n/a	n/a	12	10		
CO-02	Total coastal and non-coastal statutory square miles protected from vessel sewage by "no discharge zone(s)." (cumulative)	I		Indicator													

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	FY 2010 END OF YEAR RESULT			53,635	53,635	3,132	1,580.33	65.17	2,872	45,701	2	0	254	28	0		
	FY 2009 END OF YEAR RESULT			33,966,989	33,966,990	1,897,585	821,490	41,711	1,775,702	29,248,806	1,280	0	162,560	17,856	0		
	FY 2008 END OF YEAR RESULT			6,100	6,100	1,241	276	80	1,830	2,606	2	n/a	n/a	65	0		
	FY 2009 BASELINE			52,607	52,607	2,511	1,271	65	2,775	45,701	2	0	254	28	0		
	UNIVERSE			163,129	163,129	6,453	5,995	7,882	24,128	55,419	9,905	568	1,749	9,883	41,145		
	National Program Manager Comments	This is the first reporting year in which both inland and coastal no discharge zones (NDZs) will be tracked. In addition, NDZs will be measured in area, not coastline miles. As a result, the "universe" will consist of the total area of water eligible to be designated as a NDZ under the current regulations. Measure revised for FY09. In FY10, measure is tracked in statutory square miles, and not acres like FY09.															
CO-03	Number of National Estuary Program priority actions in Comprehensive Conservation and Management Plans (CCMPs) that have been completed. (cumulative)	I		Indicator													
	FY 2010 END OF YEAR RESULT			364	364	175	42	0	92	n/a	33	n/a	n/a	22			
	FY 2009 END OF YEAR RESULT			145	145	0	n/a	0	92	n/a	31	n/a	n/a	22	0		
	FY 2008 END OF YEAR RESULT			330	330	164	15	12	110	n/a	29	n/a	n/a	0	0		
	FY 2007 END OF YEAR RESULT			557	557	159	60	1	37	n/a	31	n/a	n/a	0	269		
	FY 2005 BASELINE			225	225	135	11	0	9	n/a	13	n/a	n/a	46	11		
	UNIVERSE			2,038	2,038	289	468	214	365	n/a	183	n/a	n/a	250	269		
CO-04	Dollar value of "primary" leveraged resources (cash or in-kind) obtained by the NEP Directors and/or staff in millions of dollars rounded to the nearest tenth of a percent.	I		Indicator													
	FY 2010 END OF YEAR RESULT			\$274.3	\$274.3	\$71.3	\$12.6	\$9.3	\$43.1	n/a	\$5.8	n/a	n/a	\$25.1	\$107.1		
	FY 2009 END OF YEAR RESULT			\$514.6	\$514.6	\$337.6	\$14.8	\$10.1	\$65.6	n/a	\$12.5	n/a	n/a	\$21	\$53		
	FY 2008 END OF YEAR RESULT			\$160.9	\$160.9	\$12.4	\$14.8	\$6	\$101.7	n/a	\$8.3	n/a	n/a	\$11.2	\$6.5		
	FY 2007 END OF YEAR RESULT			\$208.1	\$208.1	\$53.6	\$2.8	\$4.5	\$114.7	n/a	\$11.2	n/a	n/a	\$10.3	\$11		
	FY 2005 BASELINE			\$158.8	\$158.8	\$12.3	\$46.9	\$7.7	\$19.1	n/a	\$4.5	n/a	n/a	\$51	\$17.3		
	UNIVERSE			n/a													
	National Program Manager Comments	(Dollars in millions and rounded to nearest tenth of a percent). Note that "primary" leveraged dollars are those the National Estuary Program (NEP) played the central role in obtaining. An example of primary leveraged dollars would be those obtained from a successful grant proposal written by the NEP.															
CO-05	Number of dredged material management plans that are in place for major ports and harbors.	I		Indicator													
	FY 2010 END OF YEAR RESULT			37	37	5	3	8	2	n/a	14	n/a	n/a	2	3		
	FY 2009 END OF YEAR RESULT			38	38	5	3	8	2	n/a	14	n/a	n/a	3	3		
	FY 2008 END OF YEAR RESULT			37	37	5	1	7	2	n/a	14	n/a	n/a	2	6		
	FY 2007 END OF YEAR RESULT			30	30	8	1	5	2	n/a	6	n/a	n/a	2	6		
	FY 2005 BASELINE			15	15	2	1	2	0	n/a	3	n/a	n/a	2	5		
	UNIVERSE			104	104	10	3	8	18	28	14	n/a	n/a	12	11		
	National Program Manager Comments	*This number represents major coastal/Great Lakes ports/harbors (commercially significant/deep draft and regionally significant). Development of a dredged material management plan is not necessary or feasible for all ports and harbors in the universe.															
CO-06	Number of active dredged material ocean dumping sites that are monitored in the reporting year.	I		Indicator													
	FY 2010 END OF YEAR RESULT			33	33	3	1	2	6	n/a	5	n/a	n/a	6	10		
	FY 2009 END OF YEAR RESULT			38	38	2	1	2	6	n/a	11	n/a	n/a	6	10		
	FY 2008 END OF YEAR RESULT			28	28	1	2	2	6	n/a	4	n/a	n/a	4	9		
	FY 2007 END OF YEAR RESULT			33	33	5	3	3	5	n/a	5	n/a	n/a	3	9		
	FY 2005 BASELINE			n/a	15	2	1	2	0	n/a	3	n/a	n/a	2	5		
	2011 UNIVERSE			67	67	5	3	2	19	n/a	16	n/a	n/a	12	10		
CO-07	Maintain aquatic ecosystem health on the "good/fair/poor" scale of the National Coastal Condition Report in the Hawaii Region.			4.5												4.5	
	FY 2010 END OF YEAR RESULT			4.5												4.5	
	FY 2010 COMMITMENT			4.5												4.5	

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); DA (Measure reported to the Deputy Administrator), ARRA (Recovery Act Measure), and I (Indicator Measure). ** FY 2011 Budget Target is from 4-year performance measure table in the FY 2011 Presidents Budget. *** Strategic Plan targets (FY 2015) are from the EPA FY 2011-15 Strategic Plan, submitted to Congress in September 2010.																		
	FY 2009 END OF YEAR RESULT			4.5													4.5	
	FY 2008 BASELINE			0													0	
	UNIVERSE			5													5	
	National Program Manager Comments	New measure starting in FY10																
CO-08	Maintain aquatic ecosystem health on the "good/fair/poor" scale of the National Coastal Condition Report in the South Central Alaska Region.			5													5	
	FY 2010 END OF YEAR RESULT			5													5	
	FY 2010 COMMITMENT			5													5	
	FY 2009 END OF YEAR RESULT			5													5	
	FY 2008 BASELINE			0													0	
	UNIVERSE			5													5	
	National Program Manager Comments	New measure starting in FY10																
CO-432.N11	Working with partners, protect or restore additional acres of habitat within the study areas for the 28 estuaries that are part of the National Estuary Program (NEP).	OMB PA BUD SMM SP	100,000	100,000	43,504	4,544	1,105	3,500	30,000	n/a	3,000	n/a	n/a	200	1,155		600,000	
	FY 2010 END OF YEAR RESULT			89,985	89,985	3,955.37	1,435.8	3,052.08	67,142.55	n/a	740	n/a	n/a	8,670	4,989.34			
	FY 2010 COMMITMENT			100,000	44,089	5,240	1,115	3,100	30,000	n/a	3,000	n/a	n/a	227	1,407			
	FY 2009 END OF YEAR RESULT			125,437		6,184	1,690	4,642	101,792	n/a	3,943	n/a	n/a	4,861	2,325			
	FY 2008 END OF YEAR RESULT			82,828		3,267	1,860	7,858.5	43,763.8	n/a	3,643	n/a	n/a	21,873	562.7			
	FY 2005 BASELINE			449,241		14,562	15,009	33,793	232,605	n/a	54,378	n/a	n/a	82,363	16,531			
	National Program Manager Comments	FY05 cumulative EOY regional data used for baseline is not from ACS. The FY10 Planning Target is higher than the Regional aggregates because the planning target aligns with the target included in the FY11 budget.																
Subjective 2.2.3 Increase Wetlands																		
WT-SP21.N11	Working with partners, achieve a net increase of acres of wetlands per year with additional focus on biological and functional measures and assessment of wetland condition.	SP		Commitment deferred for FY 2011													Deferred	Net Increase
	FY 2010 COMMITMENT			Commitment deferred for FY10													Deferred	
	FY 2009 END OF YEAR RESULT			n/a													n/a	
	FY 2008 END OF YEAR RESULT			32,000													32,000	
	FY 2005 BASELINE			32,000													32,000	
	National Program Manager Comments	FY05 end-of-year data not from ACS. The next Status and Trends Report (2011) should show a continuation of upward trends. Data source: U.S. DOI, U.S. Fish and Wildlife Service, 2010. Status and Trends of Wetlands in the Conterminous United States 2005-09, Washington, DC. Qualifying language: The 2005-09 reporting period of this measure reflects that the data: a) are published in 5-year increments, which creates a fixed numerical target until the next report publication; and b) are already at least two years old upon publication. Thus, at any given time, reporting against this measure is never current.																
WT-SP22	In partnership with the U.S. Army Corps of Engineers, states and tribes, achieve 'no net loss' of wetlands each year under the Clean Water Act Section 404 regulatory program.	BUD	No net loss	No Net Loss													No Net Loss	
	FY 2010 END OF YEAR RESULT			No Net Loss													No Net Loss	
	FY 2010 COMMITMENT			No Net Loss													No Net Loss	
	FY 2009 END OF YEAR RESULT			No Net Loss													No Net Loss	
	National Program Manager Comments	Data source: U.S. Army Corps of Engineers ORM2 Regulatory Program Database. Please note that there is a data lag with this measure. Reports for the fiscal year reflect the previous calendar year. FY11 will reflect no net loss for calendar year 2010.																

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); DA (Measure reported to the Deputy Administrator), ARRA (Recovery Act Measure), and I (Indicator Measure). ** FY 2011 Budget Target is from 4-year performance measure table in the FY 2011 Presidents Budget. *** Strategic Plan targets (FY 2015) are from the EPA FY 2011-15 Strategic Plan, submitted to Congress in September 2010.																	
WT-01	Number of acres restored and improved, under the 5-Star, NEP, 319, and great waterbody programs (cumulative).	BUD	118,000	140,000													140,000
	FY 2010 END OF YEAR RESULT			130,000													130,000
	FY 2010 COMMITMENT			96,000 (revised to 110,00 in FY 11 Budget)													96,000 (revised to 110,00)
	FY 2009 END OF YEAR RESULT			103,507													103,507
	FY 2008 END OF YEAR RESULT			82,875													82,875
	FY 2006 BASELINE			58,777													58,777
	UNIVERSE			n/a													n/a
	National Program Manager Comments	These acres may include those supported by Wetland 5 Star Restoration Grants, National Estuary Program, Section 319 grants, Brownfields grants, or EPA's Great Waterbodies Program. Commitment represents a cumulative total. Unexpected accomplishments in FY 06, particularly in the National Estuary Program, contributed significantly to the total number of wetland acres restored and enhanced.															
WT-02a	Number of states/tribes that have substantially built or increased capacity in wetland regulation, monitoring and assessment, water quality standards, and/or restoration and protection. (This is an annual reporting measure.)	I		Indicator													
	FY 2010 END OF YEAR RESULT			47	47	5	0	5	1	4	3	3	13	5	8		
	FY 2009 END OF YEAR RESULT			22	22	6	0	5	3	4	0	1	0	1	2		
	FY 2008 END OF YEAR RESULT			22	22	6	0	5	3	0	1	1	3	1	2		
	FY 2007 END OF YEAR RESULT			25	25	6	0	5	8	1	1	1	0	1	2		
	FY 2005 BASELINE			20	20	6	0	3	7	0	0	1	3	0	0		
	UNIVERSE			584	584	9	7	5	6	36	68	9	27	146	271		
	National Program Manager Comments	Substantial progress to be shown in three of the six areas identified during the last 3 years (i.e. monitoring, regulation, restoration, water quality standards, mitigation compliance, and partnership building). *This is not a true baseline since this measure is evaluated annually and is more akin to a rate than a cumulative measure. This measure has revised measure language beginning FY10, which means FY10 results cannot be compared to previous years.															
WT-02b	Number of core elements (regulation, monitoring and assessment, water quality standards, or restoration and protection) developed and implemented by (number) of States/Tribes.	I		Indicator													
	FY 2010 END OF YEAR RESULT			27	27	9	0	5	2	4	0	0	0	3	4		
	FY 2009 END OF YEAR RESULT			39	39	8	0	n/a	0	22	0	1	0	3	5		
	FY 2008 END OF YEAR RESULT			24	24	8	0	0	0	5	0	1	3	2	5		
	FY 2007 END OF YEAR RESULT			11	11	0	0	n/a	0	3	0	1	0	2	5		
	FY 2005 BASELINE			n/a													
	UNIVERSE			584	584	9	7	5	6	36	68	9	27	146	271		
	National Program Manager Comments	Substantial progress to be shown in three of the six areas identified during the last 3 years (i.e. monitoring, regulation, restoration, water quality standards, mitigation compliance, and partnership building). *This is not a true baseline since this measure is evaluated annually and is more akin to a rate than a cumulative measure. This measure has revised measure language beginning FY10, which means FY10 results cannot be compared to previous years.															
WT-03	Percent of Clean Water Act Section 404 standard permits, upon which EPA coordinated with the permitting authority (i.e., Corps or State), where a final permit decision in FY 08 documents requirements for greater environmental protection* than originally proposed.	I		Indicator													
	FY 2010 END OF YEAR RESULT			n/a													
	FY 2009 END OF YEAR RESULT			n/a													

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<p>* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); DA (Measure reported to the Deputy Administrator), ARRA (Recovery Act Measure), and I (Indicator Measure). ** FY 2011 Budget Target is from 4-year performance measure table in the FY 2011 Presidents Budget. *** Strategic Plan targets (FY 2015) are from the EPA FY 2011-15 Strategic Plan, submitted to Congress in September 2010.</p>																	
	National Program Manager Comments	<p>New starting in FY08. Reported on by Regions and HQ. **"Requirements for greater environmental protection" are counted under this measure when EPA can document that its recommendations for improvement provided in one or more of the following issue areas were incorporated into the final permit decision: 1. Demonstration of adequate impact avoidance, including: a) Determination of water dependency; b) Characterization of basic project purpose; c) Determination of range of practicable alternatives; d) Evaluation of direct, secondary and cumulative impacts for practicable alternatives; e) Identification of Least Environmentally Damaging Practicable Alternative; f) Compliance with WQS, MPRSA, ESA and/or toxic effluent standards; g) Evaluation of potential for significant degradation. 2. Demonstration of adequate impact minimization 3. Determination of adequate compensation Note: The documented permit decision can be in the form of an issued, withdrawn, or denied permit. The universe is the number of individual permits where EPA has the opportunity to comment (approximately 5,000/year). Regional priorities dictate the specific permits for which EPA submits comments. This number is typically less than 5,000.</p>															
WT-04	Number of states measuring baseline wetland condition - with plans to assess trends in wetland condition - as defined through condition indicators and assessments (cumulative).			26	26	5	0	4	1	2	1	3	5	1	4		
	FY 2010 END OF YEAR RESULT			22	22	4	0	4	1	2	1	3	5	1	1		
	FY 2010 COMMITMENT			21	21	4	0	4	1	2	1	3	4	1	1		
	FY 2009 END OF YEAR RESULT			20		3	0	4	1	2	1	2	4	1	2		
	FY 2008 END OF YEAR RESULT			14		2	0	5	1	2	1	1	1	0	1		
	National Program Manager Comments	<p>By 2013, a state will document within an Integrated Water Quality Monitoring Report (IMR) the baseline condition of at least one wetland type for the entire state or all wetlands in one major river basin. States may use either Level 1, 2, or 3 methods or the combined 3-Level approach. The state also has plans to re-survey for the purposes of evaluating trends. To maximize financial resources, states are encouraged to use a probability survey design for measuring baseline condition. Regions should coordinate with EPA HQ and reference the full definition for this measure to make a determination on whether a state is "on track" to meet this measure by 2013. Measure revised for FY09.</p>															
Subobjective 2.2.4 Improve the Health of the Great Lakes																	
GL-433.N11	Improve the overall ecosystem health of the Great Lakes by preventing water pollution and protecting aquatic ecosystems.	OMB PA SP	23.4	23.4						23.4							At least 24.7
	FY 2010 END OF YEAR RESULT			22.7						22.7							
	FY 2010 COMMITMENT			23						23							
	FY 2009 END OF YEAR RESULT			23.9						23.9							
	FY 2009 COMMITMENT			22.5						22.5							
	FY 2008 END OF YEAR RESULT			23.7						23.7							
	FY 2005 BASELINE			21.5						21.5							
	UNIVERSE			40						40							
	National Program Manager Comments	<p>This measure provides a general indication of progress of numerous state and federal programs, with a specific focus on coastal wetlands, phosphorus concentrations, AOC sediment contamination, benthic health, fish tissue contamination, beach closures, drinking water quality, and air toxics deposition.</p>															
GL-SP29	Cumulative percentage decline for the long term trend in average concentrations of PCBs in Great Lakes fish.	OMB PA BUD	37%	37%						37%							
	FY 2010 END OF YEAR RESULT			43%						43%							
	FY 2010 COMMITMENT			5% (old measure)						5%							
	FY 2009 END OF YEAR RESULT			6%						6%							
	FY 2009 COMMITMENT			5%						5%							
	FY 2008 END OF YEAR RESULT			6%						6%							
	FY 2005 BASELINE																
	UNIVERSE																
	National Program Manager Comments	<p>SP-29 indicates that PCBs in top predator fish (generally lake trout, but walleye in Lake Erie) at monitored sites is expected to continue an average annual decrease of 5%. A 2-year lag between measurement and reporting means that the FY09 target pertains to measurements made in 2007. *1990 baseline: Concentrations levels at stations in Lakes Superior [0.45 ppm], Michigan [2.72 ppm], Huron [1.5 ppm], Erie [1.35ppm], & Ontario [2.18 ppm].</p>															
GL-SP31	Number of Areas of Concern in the Great Lakes where all management actions necessary for delisting have been implemented (cumulative)	OMB PA	1	1						1							
	FY 2010 END OF YEAR RESULT			1						1							

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	FY 2010 COMMITMENT			3						3							
	FY 2009 END OF YEAR RESULT			1						1							
	FY 2008 END OF YEAR RESULT			1						1							
	FY 2007 END OF YEAR RESULT			1						1							
	FY 2005 BASELINE			1						1							
	UNIVERSE			31						31							
	National Program Manager Comments	Measure changed to indicator starting in FY11. SP-31 identifies a cumulative target of taking all necessary management actions to delist 3 of the original 31 US or binational Areas of Concern. Only 1 AOC (in New York) has been de-listed to date.															
GL-SP32.N11	Cubic yards (in millions) of contaminated sediment remediated in the Great Lakes (cumulative from 1997).	OMB PA BUD SP	7 million	7.2 million						7.2 million							10.2 million
	FY 2010 END OF YEAR RESULT			7.3 million						7.3 million							
	FY 2010 COMMITMENT			6.4 million						6.4 million							
	FY 2009 END OF YEAR RESULT			6 million						6 million							
	FY 2008 END OF YEAR RESULT			5.5 million						5.5 million							
	FY 2005 BASELINE			3.7 million						3.7 million							
	UNIVERSE			46 million						46 million							
	National Program Manager Comments	Universe identifies quantity of contaminated sediment estimated to require remediation as of 1997. This total has been revised from a previous estimate of 75 million cubic yards based on state-submitted information and subsequent decisions, information verification, and actual remediations. Information lags behind (i.e. the 2007 commitment is for calendar year 2006 sediment remediation).															
GL-05	Number of Beneficial Use Impairments removed within Areas of Concern. (cumulative)	OMB PA BUD	26	26						26							
	FY 2010 END OF YEAR RESULT			12						12							
	FY 2010 COMMITMENT			26 (20 in FY11 Pres Budget)						26							
	FY 2009 END OF YEAR RESULT			12						12							
	FY 2005 BASELINE			11						11							
	UNIVERSE			261						261							
	National Program Manager Comments	New measure added for FY09 from 2007 OMB PA review.															
GL-06	Number of nonnative species newly detected in the Great Lakes ecosystem.	BUD	1	1						1							
	FY 2005 BASELINE			1.3						1.3							
	UNIVERSE			181						181							
	National Program Manager Comments	New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan.															
GL-07	Number of multi-agency rapid response plans established, mock exercises to practice responses carried out under those plans, and/or actual response actions (cumulative).	BUD	7	7						7							
	FY 2005 BASELINE			0						0							
	UNIVERSE			n/a						n/a							
	National Program Manager Comments	New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan.															
GL-08	Percentage of beaches meeting bacteria standards 95% or more of beach days.	BUD	87%	87%	89%			90%		88%							
	FY 2006 BASELINE			86%						86%							
	UNIVERSE			100%						354							
	National Program Manager Comments	New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan.															
GL-09	Acres managed for populations of invasive species controlled to a target level (cumulative).	BUD	1,500	1,500						1,500							
	FY 2005 BASELINE			0						0							
	UNIVERSE			n/a						n/a							
	National Program Manager Comments	New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan.															

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); DA (Measure reported to the Deputy Administrator), ARRA (Recovery Act Measure), and I (Indicator Measure). ** FY 2011 Budget Target is from 4-year performance measure table in the FY 2011 Presidents Budget. *** Strategic Plan targets (FY 2015) are from the EPA FY 2011-15 Strategic Plan, submitted to Congress in September 2010.																	
GL-10	Percent of populations of native aquatic non-threatened and endangered species self-sustaining in the wild (cumulative).	BUD	33%	35%						35%							
			(48/147)	52						52							
	FY 2009 BASELINE			27%						27%							
	UNIVERSE			147						147							
	National Program Manager Comments	New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan. Numerator: # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild. Denominator: total # of native aquatic non-T&E and non-candidate populations. Baseline: 39/147 populations.															
GL-11	Number of acres of wetlands and wetland-associated uplands protected, restored and enhanced (cumulative).	BUD	5,000	7,500						7,500							
	FY 2005 BASELINE			0						0							
	UNIVERSE			550,000						550,000							
	National Program Manager Comments	New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan.															
GL-12	Number of acres of coastal, upland, and island habitats protected, restored and enhanced (cumulative).	BUD	15,000	20,000						20,000							
	FY 2005 BASELINE			0						0							
	UNIVERSE			1,000,000						1,000,000							
	National Program Manager Comments	New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan.															
GL-13	Number of species delisted due to recovery.	BUD	1	1						1							
	FY 2005 BASELINE			0						0							
	UNIVERSE			28						28							
	National Program Manager Comments	New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan.															
GL-15	Five-year average annual loadings of soluble reactive phosphorus (metric tons per year) from tributaries draining targeted watersheds.	BUD	0.5%	0.5%						0.5%							
	National Program Manager Comments	New measure starting in FY11. FY05 baseline is 165,000 acres.															
GL-16	Acres in Great Lakes watershed with USDA conservation practices implemented to reduce erosion, nutrients, and/or pesticide loading.	BUD	2%	2%						2%							
	National Program Manager Comments	New measure starting in FY11. 2003-07 baseline (metric ton/year) is the following: Fox River is 212, Saginaw River is 133, Maumee River is 623, St. Louis River is TBD, and Genesee River is 85.															
Subobjective 2.2.5 Improve the Health of the Chesapeake Bay Ecosystem																	
CB-SP33.N11	Percent of Submerged Aquatic Vegetation goal of 185,000 acres achieved, based on annual monitoring from prior year.	OMB PA SP	45% (83,250 acres)	Long Term Measure						Long Term Measure							50% (92,500 acres)
	FY 2010 END OF YEAR RESULT			46%						46%							
	FY 2010 COMMITMENT			Long Term Measure						Long Term Measure							
	FY 2009 END OF YEAR RESULT			42% (76,861 acres)						42%							
	FY 2008 END OF YEAR RESULT			35% (64,912 acres)						35% (64,912 acres)							
	FY 2005 BASELINE			39% (72,945)						39%							
	UNIVERSE			185,000 acres						185,000							
	National Program Manager Comments	EPA has set a long term target of 50% goal achievement in 2015.															
CB-SP34	Percent of Dissolved Oxygen goal of 100% standards attainment achieved, based on annual monitoring from the previous calendar year and the preceding 2 years.	OMB PA	40	Long Term Measure						Long Term Measure							
	FY 2010 END OF YEAR RESULT			12%						12%							

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); DA (Measure reported to the Deputy Administrator), ARRA (Recovery Act Measure), and I (Indicator Measure). ** FY 2011 Budget Target is from 4-year performance measure table in the FY 2011 Presidents Budget. *** Strategic Plan targets (FY 2015) are from the EPA FY 2011-15 Strategic Plan, submitted to Congress in September 2010.																	
				Long Term				Long Term									
				FY 2010 COMMITMENT				16% (12.27 km³)									
				FY 2009 END OF YEAR RESULT				12% (8.98 km³)									
				FY 2008 END OF YEAR RESULT				30% (22.73 km³)									
				FY 2005 BASELINE				100% (74.8 km³)									
				UNIVERSE													
				National Program Manager Comments	EPA has set a long term target of 40% goal achievement in 2015.												
CB-SP35	Percent of goal achieved for implementation of nitrogen reduction practices (expressed as progress in meeting the nitrogen reduction goal of 162.5 million pounds from 1985 levels to achieve an annual cap load of 175 million lbs (based on long-term average hydrology simulations).	OMB PA BUD	Measure Being Revised	56%				56%									
				FY 2010 END OF YEAR RESULT				51%									
				FY 2010 COMMITMENT				52% (84.44 M lbs)									
				FY 2009 END OF YEAR RESULT				49% (79.01 M lbs)									
				FY 2005 BASELINE				41% (67 M lbs)									
				UNIVERSE				100% (162.5 M lbs)									
				National Program Manager Comments	FY10 is the last year results can be reported for this measure since the reduction goal will change as a result of the TMDL and progress will be measured with a different model (phase 5.3) and baseline (FY2010). The FY11 commitment of 56% was based on the old measure. OMB accepted the request to revise the FY11 budget measure language to reflect the TMDL, as follows: Percent of goal achieved for implementing nitrogen pollution reduction actions to achieve final TMDL allocations, as measured through the phase 5.3 watershed model. (FY10 baseline: 0%; FY11 target: 1%; "universe": 100% goal achievement by FY26). CBPO is requesting that the measure be revised in ACS, as soon as possible, in order to be consistent with FY11 budget measure language and the ACS FY11 commitment should be 1%. The FY11 commitment will be revised to support the new TMDL.												
CB-SP36	Percent of goal achieved for implementation of phosphorus reduction practices (expressed as progress in meeting the phosphorus reduction goal of 14.36 million pounds from 1985 levels to achieve an annual cap load of 12.8 million lbs (based on long-term average hydrology simulations).	OMB PA BUD	Measure Being Revised	70%				70%									
				FY 2010 END OF YEAR RESULT				67%									
				FY 2010 COMMITMENT				66% (9.48 M lbs)									
				FY 2009 END OF YEAR RESULT				65% (9.38 M lbs)									
				FY 2005 BASELINE				58% (8.4 M lbs)									
				UNIVERSE				100% (14.36 M lbs)									
				National Program Manager Comments	FY10 is the last year results can be reported for this measure since the reduction goal will change as a result of the TMDL and progress will be measured with a different model (phase 5.3) and baseline (FY2010). The FY11 commitment of 70% was based on the old measure. OMB accepted the request to revise the FY11 budget measure language to reflect the TMDL, as follows: Percent of goal achieved for implementing phosphorus pollution reduction actions to achieve final TMDL allocations, as measured through the phase 5.3 watershed model. (FY10 baseline: 0%; FY11 target: 1%; "universe": 100% goal achievement by FY26). The FY11 commitment will be revised to support the new TMDL.												
CB-SP37	Percent of goal achieved for implementation of sediment reduction practices (expressed as progress in meeting the sediment reduction goal of 1.69 million tons from 1985 levels to achieve an annual cap load of 4.15 million tons (based on long-term average hydrology simulations).	OMB PA BUD	Measure Being Revised	69%				69%									
				FY 2010 END OF YEAR RESULT				69%									
				FY 2010 COMMITMENT				67% (1.13 M tons)									
				FY 2009 END OF YEAR RESULT				64% (1.08 M tons)									
				FY 2005 BASELINE				54% (0.9 M tons)									

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); DA (Measure reported to the Deputy Administrator), ARRA (Recovery Act Measure), and I (Indicator Measure). ** FY 2011 Budget Target is from 4-year performance measure table in the FY 2011 Presidents Budget. *** Strategic Plan targets (FY 2015) are from the EPA FY 2011-15 Strategic Plan, submitted to Congress in September 2010.																	
	UNIVERSE			100% (1.69 M tons)				100%									
	National Program Manager Comments	FY10 is the last year results can be reported for this measure since the reduction goal will change as a result of the TMDL and progress will be measured with a different model (phase 5.3) and baseline (FY2010). The FY11 commitment of 69% was based on the old measure. OMB accepted the request to revise the FY11 budget measure language to reflect the TMDL, as follows: Percent of goal achieved for implementing sediment pollution reduction actions to achieve final TMDL allocations, as measured through the phase 5.3 watershed model. (FY10 baseline: 0%; FY11 target: 1%; "universe": 100% goal achievement by FY26). The FY11 commitment will be revised to support the new TMDL.															
CB-1a	Percent of point source nitrogen reduction goal of 49.9 million pounds achieved.	OMB PA		78%				78%									
	FY 2010 END OF YEAR RESULT			78%				78%									
	FY 2010 COMMITMENT			74% (36.92 M lbs)				74%									
	FY 2009 END OF YEAR RESULT			70% (34.9 M lbs)				70%									
	FY 2005 BASELINE			61%				61%									
	UNIVERSE			100% (49.9 M lbs/yr)				100%									
	National Program Manager Comments	FY10 is the last year results can be reported for this measure since the reduction goal will change as a result of the TMDL and progress will be measured with a different model (phase 5.3) and baseline (FY2010). The FY11 commitment of 78% was based on the old measure. OMB accepted the request to delete this measure for the FY11 budget.															
CB-1b	Percent of point source phosphorus reduction goal of 6.16 million pounds achieved.	OMB PA		99%				99%									
	FY 2010 END OF YEAR RESULT			99%				99%									
	FY 2010 COMMITMENT			96% (5.92 M lbs)				96%									
	FY 2009 END OF YEAR RESULT			96% (5.92 M lbs)				96%									
	FY 2008 END OF YEAR RESULT			87%				87%									
	FY 2005 BASELINE			80%				80%									
	UNIVERSE			100% (6.16 M lbs/yr)				100%									
	National Program Manager Comments	FY10 is the last year results can be reported for this measure since the reduction goal will change as a result of the TMDL and progress will be measured with a different model (phase 5.3) and baseline (FY2010). The FY11 commitment of 99% was based on the old measure. OMB accepted the request to delete this measure for the FY11 budget.															
CB-2	Percent of forest buffer planting goal of 10,000 miles achieved.	OMB PA BUD	68%	69%				69%									
	FY 2010 END OF YEAR RESULT			69%				69%									
	FY 2010 COMMITMENT			65% (6,522 miles)				65%									
	FY 2009 END OF YEAR RESULT			62% (6,172 miles)				62%									
	FY 2008 END OF YEAR RESULT			57%				57%									
	UNIVERSE			100% (10,000 miles)				100%									
	National Program Manager Comments	The FY11 commitment has been increased accordingly.															
Subobjective 2.2.6 Restore and Protect the Gulf of Mexico																	
GM-435	Improve the overall health of coastal waters of the Gulf of Mexico on the "good/fair/poor" scale of the National Coastal Condition Report.	BUD	2.6	2.6													2.6
	FY 2010 END OF YEAR RESULT			NCCR IV Not Available													n/a
	FY 2010 COMMITMENT			2.5													2.5
	FY 2009 END OF YEAR RESULT			2.2													2.2
	FY 2004 BASELINE			2.4													2.4
	UNIVERSE			5													5
	National Program Manager Comments	The rating is based on five indicators of ecological condition: water quality index, sediment quality index, benthic index, coastal habitat index, and fish tissue contaminants index.															
GM-SP38	Restore water and habitat quality to meet water quality standards in impaired segments in 13 priority areas. (cumulative starting in FY 07)	BUD	128	128													128
	FY 2010 END OF YEAR RESULT			170													170
	FY 2010 COMMITMENT			96													96

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); DA (Measure reported to the Deputy Administrator), ARRA (Recovery Act Measure), and I (Indicator Measure). ** FY 2011 Budget Target is from 4-year performance measure table in the FY 2011 Presidents Budget. *** Strategic Plan targets (FY 2015) are from the EPA FY 2011-15 Strategic Plan, submitted to Congress in September 2010.																		
	FY 2009 END OF YEAR RESULT			131													131	
	FY 2002 BASELINE			0													0	
	UNIVERSE			812													812	
GM-SP39	Restore, enhance, or protect a cumulative number of acres of important coastal and marine habitats. (cumulative starting in FY 07)	BUD	30,000	30,000													30,000	
	FY 2010 END OF YEAR RESULT			29,552													29,552	
	FY 2010 COMMITMENT			27,500													27,500	
	FY 2009 END OF YEAR RESULT			29,344													29,344	
	FY 2005 BASELINE			16,000													16,000	
	UNIVERSE			3,769,370													3,769,370	
	National Program Manager Comments	Coastal habitat includes marshes, wetlands, tidal flats, oyster beds, seagrasses, mangroves, dunes and maritime forest ridge areas.																
GM-SP40.N11	Reduce releases of nutrients throughout the Mississippi River Basin to reduce the size of the hypoxic zone in the Gulf of Mexico, as measured by the 5-year running average of the size of the zone.	SP		Commitment deferred													Deferred	5,000 km ²
	FY 2010 END OF YEAR RESULT			20,000 km ²													20,000	
	FY 2010 COMMITMENT			Deferred													Deferred	
	FY 2005 BASELINE			14,128 km ²													14,128	
	UNIVERSE			n/a													n/a	
	National Program Manager Comments	Targets/commitments are deferred for measure SP-40.																
GM-01	Implement integrated bi-national (U.S. and Mexican Border States) early-warning system to support State and coastal community efforts to manage harmful algal blooms (HABs).			Complete operational system in Campeche, MX													Complete operational system	
	FY 2010 END OF YEAR RESULT			Completion in Campeche														
	FY 2010 COMMITMENT			Expanded system														
	FY 2009 END OF YEAR RESULT			Expanded system														
	FY 2008 END OF YEAR RESULT			Pilot underway														
	National Program Manager Comments	Results are measured by the number of states that have timely access to data and information for detecting, tracking, and forecasting HAB events and their effects on public health, coastal economies, and natural resources across the Gulf of Mexico.																
Subobjective 2.2.7 Restore and Protect the Long Island Sound																		
LI-SP41	Percent of goal achieved in reducing trade-equalized (TE) point source nitrogen discharges to Long Island Sound from the 1999 baseline of 59,146 TE lbs/day.	BUD	55%	55%						55%								
	FY 2010 END OF YEAR RESULT			n/a						n/a								
	FY 2010 COMMITMENT			52%						52%								
	FY 2009 END OF YEAR RESULT			n/a						n/a								
	FY 1999 BASELINE			211,724 lbs/day						211,724 lbs/day								
	National Program Manager Comments	New measure starting in FY08. *Measure will be tracked in lbs/day and Trade Equalized (TE) lbs/day. TE lbs/day are pounds of nitrogen adjusted by application of the equivalency factor assigned to each point source based on its proximity to the receiving water body (LIS). The TMDL established a Waste Load Allocation of 22,774 TE lbs/day from point sources, to be achieved over a 15 year period beginning in 1999. The annual commitments are calculated by dividing the difference between the 1999 baseline and 2014 target by 15 (the TMDL period), or 2,425 lbs/day per year.																
LI-SP42.N11	Reduce the size (square miles) and duration (number of days) of observed hypoxia (Dissolved Oxygen <3mg/l) in Long Island Sound.	SP		Commitment deferred for FY 2011						Commitment deferred								15%
	FY 2010 END OF YEAR RESULT			101 sq miles; 40 days						101 sq miles; 40 days								
	FY 2010 COMMITMENT			Commitment deferred for FY 10						Com. deferred for FY 10								

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); DA (Measure reported to the Deputy Administrator), ARRA (Recovery Act Measure), and I (Indicator Measure). ** FY 2011 Budget Target is from 4-year performance measure table in the FY 2011 Presidents Budget. *** Strategic Plan targets (FY 2015) are from the EPA FY 2011-15 Strategic Plan, submitted to Congress in September 2010.																	
	FY 2009 END OF YEAR RESULT			169 sq. miles; 45 days			169 sq. miles; 45 days										
	FY 2005 BASELINE			187 sq miles; 58.6 days			187 sq miles; 58.6 days										
	UNIVERSE			1,400 sq miles (total); 122 days (actually monitored)			1,400 sq miles (total); 122 days										
	National Program Manager Comments	New measure starting in FY08. Due to inter-annual variability, annual reduction targets are not calculated for this measure. Note on Universe: The 20 year average measured maximum area of hypoxia in the Sound is 203 square miles and the duration average is 58 days.															
LI-SP43	Percent of goal achieved in restoring, protecting or enhancing 240 acres of coastal habitat from the 2008 baseline of 1,199 acres.	BUD	50%	832%			832%										
	FY 2010 END OF YEAR RESULT			740% (1,361 acres)			740% (1,361 acres)										
	FY 2010 COMMITMENT			33% (79 acres)			33% (79 acres)										
	FY 2009 END OF YEAR RESULT			1,614			1,614										
	FY 2009 COMMITMENT			1,225			1,225										
	FY 2008 BASELINE			1,199 acres restored & protected			1,199										
	National Program Manager Comments	New measures starting in FY08. For SP-43: In September 2006, the LISS Policy Committee established the goal of restoring and protecting an additional 300 acres of coastal habitat above the baseline by 2011 – 50 acres per year for 6 years. **The 2011 targets were achieved in 2007. EPA will negotiate new 2011 targets with the LISS Management Conference partners.															
LI-SP44	Percent of goal achieved in reopening 50 river and stream miles to diadromous fish passage from the 2008 baseline of 124 miles.	BUD	50%	148%			148%										
	FY 2010 END OF YEAR RESULT			72%			72%										
	FY 2010 COMMITMENT			33% (17 miles)			33% (17 miles)										
	FY 2009 END OF YEAR RESULT			147			147										
	FY 2008 END OF YEAR RESULT			124.3			124.3										
	FY 2008 BASELINE			124			124										
	National Program Manager Comments	New measures starting in FY08. For SP-44: The states of NY and CT will re-open 50 river miles above the base for a total of 174 river miles re-opened to fish passage. The 2011 targets were achieved in 2007. EPA will negotiate new 2011 targets with the LISS Management Conference partners.															
Subobjective 2.2.8 Restore and Protect the Puget Sound Basin																	
PS-SP49.N11	Improve water quality and enable the lifting of harvest restrictions in acres of shellfish bed growing areas impacted by degraded or declining water quality. (cumulative starting in FY 06)	BUD SP	2,300	4,953												4,953	4,300
	FY 2010 END OF YEAR RESULT			4,453												4,453	
	FY 2010 COMMITMENT			1,800												1,800	
	FY 2009 END OF YEAR RESULT			1,730												1,730	
	FY 2007 BASELINE			322												322	
	UNIVERSE			30,000 acres												30,000	
	National Program Manager Comments	New measures starting in FY08. *Baseline is the end-of-year data for FY07.															
PS-SP50	Remediate acres of prioritized contaminated sediments. (cumulative starting in FY 06)	BUD	127	163												163	
	FY 2010 END OF YEAR RESULT			123.1												123.1	
	FY 2010 COMMITMENT			123												123	

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); DA (Measure reported to the Deputy Administrator), ARRA (Recovery Act Measure), and I (Indicator Measure). ** FY 2011 Budget Target is from 4-year performance measure table in the FY 2011 Presidents Budget. *** Strategic Plan targets (FY 2015) are from the EPA FY 2011-15 Strategic Plan, submitted to Congress in September 2010.																	
	FY 2009 END OF YEAR RESULT			123.1											123.1		
	FY 2007 BASELINE			120											120		
	UNIVERSE			5,000											5,000		
	National Program Manager Comments	New measures starting in FY08. *Baseline is the end-of-year data for FY07.															
PS-SP51	Restore acres of tidally- and seasonally-influenced estuarine wetlands. (cumulative starting in FY 06)	BUD	7,250	10,800											10,800		
	FY 2010 END OF YEAR RESULT			10,062.7											10,062.7		
	FY 2010 COMMITMENT			6,500											6,500		
	FY 2009 END OF YEAR RESULT			5,751											5,751		
	FY 2008 END OF YEAR RESULT			4,413											4,413		
	UNIVERSE			45,000											45,000		
	National Program Manager Comments	New measures starting in FY08. *Baseline is the end-of-year data for FY07.															
Subobjective 2.2.9 Sustain and Restore the U.S.-Mexico Border Environmental Health																	
MB-SP23	Loading of biochemical oxygen demand (BOD) removed (cumulative million pounds/year) from the U.S.-Mexico Border area since 2003.	OMB PA	39%	108.2	108.2						87			21.2			
	FY 2010 END OF YEAR RESULT			18.7	18.7												18.7
	FY 2010 COMMITMENT			36	36						35			1			
	FY 2003 BASELINE			0							0			0			
	National Program Manager Comments	Measure revised in FY10. 2003 Baseline: zero pounds/year of BOD removed from U.S.-Mexico Border area waters as a result of new infrastructure projects.															
MB-SP24.N11	Number of additional homes provided safe drinking water in the U.S.-Mexico border area that lacked access to safe drinking water in 2003.	OMB PA BUD SP	33,434 cumulative	2,000	2,000						2,000			0			73,886 cumulative
	FY 2010 END OF YEAR RESULT			21,650	21,650						19,751			1,899			
	FY 2010 COMMITMENT			21,899	21,899						20,000			1,899			
	FY 2009 END OF YEAR RESULT			1,584	1,584						1,584			0			
	FY 2008 END OF YEAR RESULT			5,162	5,162						5,162			0			
	FY 2003 BASELINE			0	0						0			0			
	FY 2003 UNIVERSE			98,515													
	National Program Manager Comments	Measure is regionally reported starting in FY 09. 2003 Baseline: zero additional homes provided safe drinking water in the U.S.-Mexico Border area. 2003 Universe: 98,515 known homes in the Mexico Border area lacking access to safe drinking water.															
MB-SP25.N11	Number of additional homes provided adequate wastewater sanitation in the U.S.-Mexico border area that lacked access to wastewater sanitation in 2003.	OMB PA BUD SP	345,675 cumulative	207,000	207,000						190,000			17,000			518,042 cumulative
	FY 2010 END OF YEAR RESULT			75,175	75,175						71,926			3,249			
	FY 2010 COMMITMENT			190,720	190,720						190,000			720			
	FY 2009 END OF YEAR RESULT			43,594	43,594						39,477			4,117			
	FY 2008 END OF YEAR RESULT			31,686	31,686						31,686			0			
	FY 2003 BASELINE			0	0						0			0			
	FY 2003 UNIVERSE			690,723													
	National Program Manager Comments	Measure is regionally reported starting in FY09. 2003 Baseline: zero additional homes provided wastewater sanitation the U.S.-Mexico Border area. 2003 Universe: 690,723 known homes in the U.S.-Mexico Border area lacking access to wastewater sanitation.															
Subobjective 2.2.10 Sustain and Restore the Pacific Island Territories																	
PI-SP26	Percent of population in the U.S. Pacific Island Territories served by community water systems that has access to continuous drinking water meeting all applicable health-based drinking water standards, measured on a four quarter rolling average basis.	BUD	75%	75%										75%			
	FY 2010 END OF YEAR RESULT			82%										82%			
	FY 2010 COMMITMENT			73%										73%			
	FY 2009 END OF YEAR RESULT			80%										80%			
	FY 2008 END OF YEAR RESULT			79%										79%			

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	FY 2005 BASELINE			95% of American Samoa; 10% of Commonwealth of Northern Mariana Islands; 80% of Guam										95% AS, 10% CNMI, 80% GU			
National Program Manager Comments		New measure starting in FY08.															
PI-SP27	Percentage of time that sewage treatment plants in the U.S. Pacific Island Territories comply with permit limits for biochemical oxygen demand (BOD) and total suspended solids (TSS).	BUD	63%	63%													63%
	FY 2010 END OF YEAR RESULT			63%													63%
	FY 2010 COMMITMENT			62%													62%
	FY 2009 END OF YEAR RESULT			65%													65%
	FY 2008 END OF YEAR RESULT			67%													67%
	FY 2005 BASELINE			59%													59%
National Program Manager Comments		New measure starting in FY08.															
PI-SP28	Percent of days of the beach season that beaches in each of the U.S. Pacific Island Territories monitored under the Beach Safety Program will be open and safe for swimming.	BUD	82%	82%													82%
	FY 2010 END OF YEAR RESULT			80%													80%
	FY 2010 COMMITMENT			80%													80%
	FY 2009 END OF YEAR RESULT			81%													81%
	FY 2008 END OF YEAR RESULT			80%													80%
	FY 2005 BASELINE			84%													84%
National Program Manager Comments		New measure starting in FY08.															
Subobjective 2.2.11 Restore and Protect the South Florida Ecosystem																	
SFL-SP45	Achieve 'no net loss' of stony coral cover (mean percent stony coral cover) in the Florida Keys National Marine Sanctuary (FKNMS) and in the coastal waters of Dade, Broward, and Palm Beach Counties, Florida, working with all stakeholders (federal, state, regional, tribal, and local).	I		Indicator													Indicator
	FY 2010 END OF YEAR RESULT			No Net Loss													No Net Loss
	FY 2009 END OF YEAR RESULT			Loss													Loss
	FY 2008 END OF YEAR RESULT			Small change													Small change
	FY 2005 BASELINE			6.8% in FKNMS; 5.9% in SE Florida													6.8% in FKNMS; 5.9% in SE FL
National Program Manager Comments		New measures starting in FY08. Measure change to Indicator in FY 2011. Strategic Plan baseline of 6.7% was revised to 6.8%. The Coral Reef Evaluation and Monitoring Project (CREMP) for the Florida Keys National Marine Sanctuary was modified in 2006 by dropping one hardbottom monitoring site because of the very small percentage of stony coral cover present (less than .2%), resulting in an increase of .1 percent in the mean percent stony coral cover for the entire Sanctuary. Statistical analyses of the CREMP indicated that sampling a reduced number of stations at sites with low stony coral cover would still produce statistically valid results.															
SFL-SP46	Annually maintain the overall health and functionality of sea grass beds in the FKNMS as measured by the long-term sea grass monitoring project that addresses composition and abundance, productivity, and nutrient availability.	I		Indicator													Indicator
	FY 2010 END OF YEAR RESULT			Maintained													Maintained

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	FY 2010 COMMITMENT			Maintain Baseline					Maintain Baseline								
	FY 2008 END OF YEAR RESULT			Small change					Small change								
	FY 2005 BASELINE			EI = 8.3; SCI=0.48					EI = 8.3; SCI=0.48								
	National Program Manager Comments	New measures starting in FY08. Measure changed to Indicator in FY11. EI = Elemental Indicator; SCI = Species Composition Index.															
SFL-SP47a	At least seventy five percent of the monitored stations in the near shore and coastal waters of the Florida Keys National Marine Sanctuary will maintain Chlorophyll a(CHLA) levels at less than or equal to 0.35 ug l-1 and light clarity(Kd) levels at less than or equal to 0.20 m-1.	BUD	75%	75%					75%								
	FY 2010 END OF YEAR RESULT			Maintained					Maintained								
	FY 1995-2005 BASELINE			CHL A ≤ 0.35 ug/L (75.7%); Kd ≤ 0.20m ⁻¹ (74.6%)					CHL A ≤ 0.35 ug/L (75.7%); Kd ≤ 0.20m-1 (74.6%)								
	UNIVERSE			154 Stations					154								
	National Program Manager Comments	New measure starting in FY11.															
SFL-SP47b	At least seventy five percent of the monitored stations in the near shore and coastal waters of the Florida Keys National Marine Sanctuary will maintain dissolved inorganic nitrogen (DIN) levels at less than or equal to 0.75 uM and total phosphorus (TP) levels at less than or equal to .25 uM .	BUD	75%	75%					75%								
	FY 2010 END OF YEAR RESULT			Maintained					Maintained								
	FY 1995-2005 BASELINE			DIN ≤ 0.75 uM (76.3%); TP ≤ 0.25uM (80.9%)					DIN ≤ 0.75 uM (76.3%); TP ≤ 0.25uM (80.9%)								
	UNIVERSE			154 Stations					154								
	National Program Manager Comments	New measure starting in FY11.															
SFL-SP48	Improve the water quality of the Everglades ecosystem as measured by total phosphorus, including meeting the 10 parts per billion (ppb) total phosphorus criterion throughout the Everglades Protection Area marsh and the effluent limits for discharges from stormwater treatment areas.	BUD	Maintain phosphorus baseline and meet discharge limits	Maintain phosphorus baseline & meet discharge limits					Maintain phosphorus baseline & meet discharge limits								
	FY 2010 END OF YEAR RESULT			Not maintained					Not maintained								
	FY 2010 COMMITMENT			Maintain phosphorus baseline & meet discharge limits					Maintain phosphorus baseline & meet discharge limits								

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	FY 2009 END OF YEAR RESULT			Not maintained														
	FY 2008 END OF YEAR RESULT			Not maintained														
	National Program Manager Comments	New measure starting in FY08. 2005 Ba seline: Average annual geometric mean phosphorus concentrations were 5 ppb in Everglades National Park, 10 ppb in Water Conservation Area 3A, 13 ppb in Loxahatchee National Wildlife Refuge, and 18 ppb in Water Conservation Area 2A; annual average flow – weighted total phosphorus discharges from Stormwater Treatment Areas ranged from 13 ppb for area 3/4 and 98 ppb for area 1W.																
SFL-1	Increase percentage of sewage treatment facilities and onsite sewage treatment and disposal systems receiving advanced wastewater treatment or best available technology as recorded by EDU in Florida Keys two percent (1500 EDUs) annually.	I		Indicator					Indicator									
	FY 2009 BASELINE			32,000					32,000									
	UNIVERSE			75,000					75,000									
	National Program Manager Comments	New measure starting in FY11.																
Subobjective 2.2.12 Restore and Protect the Columbia River Basin																		
CR-SP52	Protect, enhance, or restore acres of wetland habitat and acres of upland habitat in the Lower Columbia River watershed. (cumulative starting in FY 05)	BUD	16,300	16,300												16,300		
	FY 2010 END OF YEAR RESULT			16,000												16,000		
	FY 2010 COMMITMENT			16,000												16,000		
	FY 2009 END OF YEAR RESULT			15,700												15,700		
	UNIVERSE			96,770												96,770		
	National Program Manager Comments	New measure starting in FY08. FY07 end-of year adjusted data is not from ACS. Note: 13,000 wetland habitat acres and 3,000 upland habitat acres totals 16,000 acres.																
CR-SP53	Clean up acres of known contaminated sediments. (cumulative starting in FY 06)	BUD	60	60												60		
	FY 2010 END OF YEAR RESULT			20												20		
	FY 2010 COMMITMENT			20												20		
	FY 2009 END OF YEAR RESULT			10												10		
	FY 2008 END OF YEAR RESULT			0												0		
	UNIVERSE			400 acres												400 acres		
	National Program Manager Comments	New measures starting in FY08.																
CR-SP54	Demonstrate a reduction in mean concentration of certain contaminants of concern found in water and fish tissue. (cumulative starting in FY 06)	BUD	10% reduction	10% reduction												10% reduction		
	FY 2010 COMMITMENT			Deferred 5 sites												Deferred 5 sites		
	FY 2005 BASELINE			Deferred 5 sites												Deferred 5 sites		
	National Program Manager Comments	New measures starting in FY08. Commitment deferred for FY10. There will be no reporting on SP-54 until 2012.																



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