

US EPA ARCHIVE DOCUMENT

Appendix D: FY 2011 Detailed Measures with National and Regional Commitments and Results

FY 2011 END-OF-YEAR RESULTS
REPORT APPENDIX

FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
Subobjective 2.1.1 Water Safe to Drink														
2.1.1	Percent of the population served by community water systems that receive drinking water that meets all applicable health-based drinking water standards through approaches including effective treatment and source water protection.	OMB PA BUD SG EQR NPMStat												
	RESULT		Met	Met	Met	Not Met	Met	Met	Met	Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		93.2%	91%	84%	89%	96%	96%	91%	92%	94%	97%	97%	
	FY 2011 COMMITMENT		91%	89%	76%	90%	93%	93%	87%	85%	91%	95%	91%	
	FY 2010 END OF YEAR RESULT		91.4%	91.3%	82.4%	96.6%	94.2%	93.2%	90.3%	81.6%	93.2%	96%	92.2%	
	FY 2010 COMMITMENT		89.9%	89%	75%	88%	91.7%	95%	88%	92%	90%	95%	91%	
	FY 2009 END OF YEAR RESULT		92.0%	92.0%	79.0%	89.9%	93.7%	95.4%	89.7%	94.1%	95.8%	96.9%	96.4%	
	FY 2009 COMMITMENT		89.5%	89.0%	75.0%	90.0%	91.0%	91.0%	89.0%	92.0%	90.0%	95.0%	91.0%	
	FY 2008 END OF YEAR RESULT		92%	91%	82%	89.6%	94.1%	94.9%	89.4%	83%	96%	97.5%	96.1%	
	FY 2008 COMMITMENT		90%	89%	75%	92%	91%	91%	88%	93%	90%	95%	90%	
	FY 2007 END OF YEAR RESULT		92%	92%	77%	95%	93%	93%	92%	93%	97%	95%	92%	
	FY 2007 COMMITMENT		90%	87%	75%	94%	91%	92%	86%	92%	94%	95%	90%	
	FY 2006 END OF YEAR RESULT		89.4%	92%	61%	93%	93%	92%	88%	91%	96%	98%	95%	
	FY 2006 COMMITMENT		90.9%	83%	80%	93%	93%	95%	90%	93%	93%	93%	92%	
	FY 2005 BASELINE		89%	92.5%	55.3%	93.2%	93.0%	94.1%	87.8%	91.2%	94.7%	94.6%	94.8%	
	UNIVERSE (in millions)		293.9	15.0	32.1	25.4	57.5	43.0	37.4	11.9	10.4	50.2	11.0	
National Program Manager Comments		The universe represents the population served by community water systems.												
SP-1	Percent of community water systems that meet all applicable health-based standards through approaches that include effective treatment and source water protection.	OMB PA BUD SG												
	RESULT		Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		90.7%	85%	87%	93%	94%	94%	90%	88%	90%	88%	91%	
	FY 2011 COMMITMENT		88%	83%	83%	87%	90%	91%	86%	87%	90%	88%	88%	
	FY 2010 END OF YEAR RESULT		89.6%	84.8%	85%	91%	91.7%	93.9%	88.8%	87.2%	89.4%	87.8%	89.6%	

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
	FY 2010 COMMITMENT		87%	83%	82%	80%	90.4%	90%	85%	87%	90%	90%	88%	
	FY 2009 END OF YEAR RESULT		89.1%	85.7%	86.0%	90.7%	90.9%	93.0%	87.7%	87.5%	90.0%	87.9%	88.0%	
	FY 2009 COMMITMENT		88.1%	83%	86%	90%	89%	89%	87%	87%	90%	90%	88%	
	FY 2008 END OF YEAR RESULT		89%	85%	86%	91%	91%	91.4%	86.8%	88%	90%	88.7%	87.9%	
	FY 2008 COMMITMENT (new measure in FY 08)		88%	82%	86%	91%	89%	87%	87%	91%	90%	90%	89%	
	FY 2007 END OF YEAR RESULT (not from ACS)		89%	83%	87%	91%	91%	90%	88%	87.3%	91%	89%	88%	
	FY 2005 BASELINE		89%	85.7%	86.4%	91.8%	91.0%	92.0%	86.2%	86.8%	90.3%	91.6%	87.3%	
	UNIVERSE		51,651	2,718	3,810	4,470	8,841	7,350	8,202	4,112	3,219	4,534	4,395	
	National Program Manager Comments	New measure starting in FY 08. FY 07 end-of-year data not from ACS.												
SP-2	Percent of "person months" (i.e. all persons served by community water systems times 12 months) during which community water systems provide drinking water that meets all applicable health-based drinking water standards.	OMB PA BUD SMM												
	RESULT		Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		97.4%	97%	95%	96%	98%	98%	96%	97%	97%	99%	99%	
	FY 2011 COMMITMENT		95%	94%	90%	95%	96%	96%	94%	94%	95%	98%	95%	
	FY 2010 END OF YEAR RESULT		96.7%	98%	93.5%	91%	98.3%	96.6%	96.6%	96.9%	98%	98.6%	98.4%	
	FY 2010 COMMITMENT		94.9%	94%	90%	95%	95.2%	96%	94%	95%	95%	98%	95%	
	FY 2009 END OF YEAR RESULT		97.2%	97.5%	91.9%	96.9%	98.3%	97.8%	96.2%	98.2%	99.0%	98.6%	98.7%	
	FY 2009 COMMITMENT		95%	94.5%	90%	96%	94%	95%	95%	95%	95%	98%	95%	
	FY 2008 END OF YEAR RESULT		97%	95.9%	91.2%	98.2%	98.2%	97.3%	95.7%	97%	99%	99.1%	98.3%	
	FY 2008 COMMITMENT		94%	94.5%	90%	96%	93%	95%	93.5%	95%	95.5%	98%	95%	
	FY 2007 END OF YEAR RESULT		97%	96%	92%	99%	98%	97%	97%	98%	99%	97%	98%	
	FY 2007 COMMITMENT		Indicator											
	UNIVERSE (in millions)		3,531	180	384	311	694	515	449	140	124	602	132	
	National Program Manager Comments	Indicator measure in FY 07.												
SP-3	Percent of the population in Indian country served by community water systems that receive drinking water that meets all applicable health-based drinking water standards.	BUD SMM												

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
	RESULT		Met	Met	Met	n/a	Met	Met	Met	Met	Not Met	Met	Met	
	FY 2011 END OF YEAR RESULT		81.2%	100%	50%	n/a	97%	99%	87%	87%	86%	70%	87%	
	FY 2011 COMMITMENT		80%	95%	50%	n/a	90%	95%	80%	80%	87%	70%	87%	
	FY 2010 END OF YEAR RESULT		87.2%	100%	100%	n/a	100%	97.1%	89.9%	83.3%	90%	80%	85.5%	
	FY 2010 COMMITMENT		82.2%	95%	95%	n/a	89%	95%	78%	85%	87%	75%	87%	
	FY 2009 END OF YEAR RESULT		81.2%	99.9%	99.6%	n/a	100.0%	99.3%	87.2%	83.3%	90.4%	68.1%	87.2%	
	FY 2009 COMMITMENT		81.6%	95%	95%	n/a	89%	85%	82%	80%	87%	75%	91%	
	FY 2008 END OF YEAR RESULT		83%	100%	53.1%	n/a	89.8%	96.9%	83.6%	87%	88.2%	73.4%	99%	
	FY 2008 COMMITMENT		87%	90%	90%	n/a	83%	95%	82.5%	85%	87%	85%	86%	
	FY 2007 END OF YEAR RESULT		87%	100%	100%	n/a	89%	98%	81%	72%	87%	84%	92%	
	FY 2007 COMMITMENT		87%	93%	90%	93%	95%	95%	90%	90%	90%	85%	81%	
	FY 2006 END OF YEAR RESULT		86.6%	100.0%	100.0%	n/a	83.0%	100.0%	92.0%	85.0%	81.0%	82.0%	95.0%	
	FY 2006 COMMITMENT		90%											
	FY 2005 BASELINE		86%	100.0%	100.0%	n/a	100.0%	99.5%	90.4%	86.5%	82.6%	80.9%	88.1%	
	UNIVERSE		861,695	90,594	11,071	n/a	21,042	97,937	72,919	5,394	89,828	427,853	45,057	
	National Program Manager Comments	The universe represents the population in Indian country served by community water systems.												
SP-4a	Percent of community water systems where risk to public health is minimized through source water protection.	OMB PA												
	RESULT		Met	Met	Met	Met	Met	Met	Met	Not Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		40.2%	66.3%	61%	35%	52%	40%	40.9%	12%	45%	9%	42%	
	FY 2011 COMMITMENT		36.4%	64%	61%	25%	52%	38%	40%	15%	45%	9%	40%	
	FY 2010 END OF YEAR RESULT		36.8%	65.8%	61%	29%	38%	38.8%	40%	9%	38.6%	8%	40%	
	FY 2010 COMMITMENT		35.4%	64%	60%	25%	37%	38%	36%	18%	44%	8%	35%	
	FY 2009 END OF YEAR RESULT		35.0%	64.0%	60.0%	27.0%	38.0%	38.0%	38.0%	9.0%	38.0%	8.0%	38.0%	
	FY 2009 COMMITMENT		34.2%	57%	60%	25%	41%	39%	30%	18%	38%	5%	35%	
	FY 2008 END OF YEAR RESULT		32%	64%	58%	25%	30%	40%	25%	17%	37%	8%	35%	
	FY 2008 COMMITMENT		27%	53%	58%	21%	29%	32%	18%	11%	37%	1%	28%	
	FY 2007 END OF YEAR RESULT (not from ACS)		33%	57%	58%	21%	40%	39%	27%	17%	33%	1%	33%	
	FY 2007 COMMITMENT		25%	52%	56%	18%	25%	23%	18%	15%	30%	10%	28%	
	FY 2006 END OF YEAR RESULT		24%	52%	56%	14%	22%	32%	13%	14%	32%	1%	28%	
	FY 2006 COMMITMENT		12.7% (6,734)	33%	15%	7%	10%	15%	10%	10%	15%	5%	20%	
	FY 2005 BASELINE		20%	51%	30%	12%	21%	19%	19%	13%	20%	1%	28%	
	UNIVERSE (FY 2007)		51,651	2,718	3,810	4,470	8,841	7,350	8,202	4,112	3,219	4,534	4,395	

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	National Program Manager Comments	FY 07 end-of-year data not from ACS. The universe is the number of community water systems.												
SP-4b	Percent of the population served by community water systems where risk to public health is minimized through source water protection.	SG												
	RESULT		Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		55.2%	95.9%	80%	67%	55%	66%	62.9%	23%	40%	12%	84%	
	FY 2011 COMMITMENT		52.3%	93%	80%	58%	55%	62%	62%	20%	40%	12%	82%	
	FY 2010 END OF YEAR RESULT		52.0%	95.7%	80%	63%	46%	62%	63%	22%	51.8%	11%	85%	
	FY 2010 COMMITMENT		52.4%	95%	80%	58%	46%	64%	60%	20%	35%	12%	72%	
	FY 2009 END OF YEAR RESULT		54.0%	93.0%	80.0%	63.0%	51.0%	65.0%	63.0%	15.0%	37.0%	12.0%	82.0%	
	FY 2009 COMMITMENT		48.7%	81%	80%	58%	48%	63%	46%	20%	32%	10%	72%	
	FY 2008 END OF YEAR RESULT		48%	95%	81%	57%	40%	64%	44%	16%	35%	12%	71%	
	FY 2008 COMMITMENT (new measure in FY 08)		39%	77%	81%	56%	28%	47%	32%	17%	25%	1%	65%	
	FY 2007 END OF YEAR RESULT (not from ACS)		45%	81%	79%	54%	43%	63%	43%	18%	27%	1%	70%	
	FY 2005 BASELINE		n/a											
	UNIVERSE (in millions)		293.9	15.0	32.1	25.4	57.5	43.0	37.4	11.9	10.4	50.2	11.0	
	National Program Manager Comments	SP-4b is a new measure starting in FY 08. Note: “Minimized risk” is achieved by the substantial implementation, as determined by the state, of actions in a source water protection strategy. The universe is the most recent SDWIS inventory of community water systems. FY 07 end-of-year adjusted data not from ACS.												
SP-5	By 2015, in coordination with other federal agencies, reduce by 50 percent the number of homes on tribal land lacking access to safe drinking water.	OMB PA I												
	RESULT		Not Met											Not Met
	FY 2011 END OF YEAR RESULT		32,900 (8.5%)											32,900 (8.5%)
	FY 2010 END OF YEAR RESULT		34,187 (10.7%)											34,187 (10.7%)
	FY 2010 COMMITMENT		27,367 (8.58%)											27,367
	FY 2009 END OF YEAR RESULT		43,437											43,437
	FY 2009 COMMITMENT		28,977 (9.0%)											28,977
	FY 2008 END OF YEAR RESULT		34,855 (11%)											34,855
	FY 2008 COMMITMENT		30,587 (9.5%)											30,587

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	FY 2007 END OF YEAR RESULT		36,575 (11.5%)											36,575
	FY 2007 COMMITMENT		30,500											30,500
	FY 2006 END OF YEAR RESULT		38,737											38,737
	FY 2006 COMMITMENT		30,800											30,800
	FY 2003 BASELINE		38,637											
	UNIVERSE		319,070											
	National Program Manager Comments	This measure involves coordination with other federal agencies.												
SDW-18	Number of American Indian and Alaska Native homes provided access to safe drinking water in coordination with other federal agencies.	SP												
	RESULT		Not Met											Not Met
	FY 2011 END OF YEAR RESULT		97,311											97,311
	FY 2011 COMMITMENT		100,700											100,700
	FY 2009 BASELINE		809,000											809,000
	UNIVERSE		360,000											360,000
	National Program Manager Comments	New measure for FY11, to supplement SDW-SP5 in the NWPG and replace SDW-SP5 in the new Strategic Plan.												
SDW-1a	Percent of community water systems (CWSs) that have undergone a sanitary survey within the past three years (five years for outstanding performers) as required under the Interim Enhanced and Long-Term I Surface Water Treatment Rules.	OMB PA BUD SG												
	RESULT		Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Not Met	
	FY 2011 END OF YEAR RESULT		91.6%	96.7%	96%	95.8%	96.3%	94.7%	93.6%	90%	97.9%	70%	71%	
	FY 2011 COMMITMENT		88%	90.0%	95.0%	91.0%	87.0%	91.0%	93.0%	87.0%	95.0%	70.0%	75.0%	
	FY 2010 END OF YEAR RESULT		86.9%	99%	95%	93.7%	90%	95.5%	78%	94%	92%	68%	64%	
	FY 2010 COMMITMENT		88.6%	90%	95%	91%	87.7%	91%	93%	87%	95%	75%	66%	
	FY 2009 END OF YEAR RESULT		88.0%	99.0%	95.0%	93.2%	87.0%	92.9%	92.0%	91.0%	90.0%	67.0%	80.0%	
	FY 2009 COMMITMENT		91.8%	90%	95%	91%	85%	89%	93%	95%	90%	100%	95%	
	FY 2008 END OF YEAR RESULT		87%	96%	96%	95.4%	84.3%	87.6%	94.4%	93%	91%	60.7%	66%	
	FY 2008 COMMITMENT		94%	90%	95%	95%	95%	84%	93%	95%	94%	100%	95%	

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	FY 2007 END OF YEAR RESULT		92%	88%	95%	91%	95%	81%	91%	95%	92%	100%	95%	
	FY 2007 COMMITMENT		94%	90%	95%	98%	95%	80%	95%	100%	95%	100%	95%	
	FY 2005 BASELINE		n/a											
	UNIVERSE (FY 2007)		11,471	489	1,387	1,235	1,802	1,376	2,100	792	780	917	593	
	National Program Manager Comments	*Prior to FY 07, this measure tracked states, rather than CWSs, in compliance with this regulation. The national FY 07 end-of-year result provided is an estimate.												
SDW-1b	Number of tribal community water systems (CWSs) that have undergone a sanitary survey within the past three years (five years for outstanding performers) as required under the Interim Enhanced and Long-Term I Surface Water Treatment Rule	EQR NPMStat												
	RESULT		Met	Met	Met	n/a	Met	Met	Met	Met	Met	Not Met	Met	
	FY 2011 END OF YEAR RESULT		74	2	2	n/a	1	2	9	1	24	22	11	
	FY 2011 COMMITMENT		65	2	2	n/a	1	2	9	1	15	25	8	
	FY 2010 END OF YEAR RESULT		63	2	2	n/a	1	2	7	1	15	25	8	
	FY 2010 COMMITMENT		54	1	2	n/a	1	2	7	1	7	25	8	
	FY 2009 END OF YEAR RESULT		63	2	2	n/a	1	2	9	1	13	25	8	
	FY 2009 COMMITMENT		49	1	2	n/a	1	2	7	1	6	21	8	
	FY 2008 END OF YEAR RESULT		47	1	2	n/a	1	2	5	1	16	12	7	
	FY 2008 COMMITMENT		44	1	2	n/a	1	2	5	1	10	18	4	
	FY 2007 END OF YEAR RESULT		51	1	2	n/a	1	2	1	1	17	18	8	
	FY 2007 COMMITMENT		30	1	1	n/a	1	2	1	3	0	18	3	
	FY 2006 END OF YEAR RESULT		37	1	1	n/a	1	2	1	4	11	13	3	
	FY 2006 COMMITMENT		44	1	1	n/a	1	2	1	3	10	18	7	
	FY 2005 BASELINE		22	n/a	1	n/a	1	2	1	1	0	9	7	
	UNIVERSE (FY 2007)		68	n/a	2	n/a	1	2	7	1	25	20	10	
	National Program Manager Comments	A sanitary survey is an on-site review of the water sources, facilities, equipment, operation, and maintenance of a public water system for the purpose of evaluating the adequacy of the facilities for producing and distributing safe drinking water.												
SDW- 2	Percent of the data for violations of health-based standards at public water systems that is accurate and complete in SDWIS-FED for all maximum contaminant level and treatment technique rules (excluding the Lead and Copper Rule).	OMB PA I												
	FY 2011 END OF YEAR RESULT		n/a											
	FY 2011 COMMITMENT		Indicator											

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	FY 2010 END OF YEAR RESULT		68%											
	FY 2009 END OF YEAR RESULT		64%											
	2009 Target		Indicator											
	FY 2008 END OF YEAR RESULT		62%											
	FY 2007 END OF YEAR RESULT		60%											
	FY 2006 END OF YEAR RESULT		na											
	FY 2005 BASELINE		n/a											
	UNIVERSE		n/a											
	National Program Manager Comments	The FY 07 end-of-year result is based on audits conducted during 2005 and 2006. Future results will be based on three-year rolling data from data verification audits conducted during the past 3 calendar years.												
SDW- 3	Percent of the lead action level data that for the Lead and Copper Rule, for community water systems serving over 3,300 people, that is complete in SDWIS-FED.	I												
	FY 2011 END OF YEAR RESULT		87%											
	FY 2011 COMMITMENT		Indicator											
	FY 2010 END OF YEAR RESULT		n/a											
	FY 2009 END OF YEAR RESULT		n/a											
	FY 2009 Target		Indicator											
	FY 2008 END OF YEAR RESULT		87%											
	FY 2008 COMMITMENT		Indicator											
	FY 2005-2007 END OF YOUR RESULTS		87%	88%	97%	93%	85%	98%	83%	71%	89%	76%	90%	
	FY 2002-2004 END OF YEAR RESULTS		80%	89%	97%	86%	87%	83%	47%	68%	90%	88%	85%	
	UNIVERSE		8,954	435	699	676	2,006	1,594	1,438	440	366	913	387	
	National Program Manager Comments	*This measure is calculated every three years to match the requirements for lead sampling. The 2005–2007 results will be calculated in April 2008.												
SDW-4	Fund utilization rate [cumulative dollar amount of loan agreements divided by cumulative funds available for projects] for the Drinking Water State Revolving Fund (DWSRF).	OMB PA BUD												
	RESULT		Met	Met	Met	Met	Not Met	Met	Not Met	Not Met	Not Met	Met	Met	
	FY 2011 END OF YEAR RESULT		90%	92%	94%	96%	88%	87.1%	87%	85%	89%	87%	101%	
	FY 2011 COMMITMENT		87.7%	90%	90%	86%	90%	80%	89%	95%	90%	85%	92%	
	FY 2010 END OF YEAR RESULT		91.3%	99.1%	98%	102%	90%	93.2%	99%	109%	91.9%	85%	104.6%	
	FY 2010 COMMITMENT		85.7%	89%	90%	85%	89%	78%	85%	94%	89%	75%	94%	
	FY 2009 END OF YEAR RESULT		92%*	94.0%	90.0%	95.0%	95.0%	79.0%	93.0%	99.0%	93.0%	83.0%	86.0%	

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FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
	FY 2009 COMMITMENT		86%*	85%	90%	85%	89%	78%	79%	93%	88%	75%	94%	
	FY 2008 END OF YEAR RESULT		90%	97.2%	94%	91.5%	89.5%	81.8%	88.1%	102%	85.9%	85.7%	93%	
	FY 2008 COMMITMENT		85%	79%	91%	85%	86%	82%	76%	92%	86%	80%	95%	
	FY 2007 END OF YEAR RESULT		88%	90%	91%	91%	89%	84%	78%	97%	86%	85%	96%	
	FY 2007 COMMITMENT		85%	78%	90%	84%	85%	80%	73%	90%	87%	94%	92%	
	FY 2006 END OF YEAR RESULT		89.6%	89.0%	89.0%	88.0%	92.0%	81.0%	72.0%	92.0%	87.0%	85.0%	92.0%	
	FY 2006 COMMITMENT		81.3%	78%	88%	83%	80%	78%	79%	90%	84%	74%	88%	
	FY 2005 BASELINE		84.7%	78.5%	93.0%	83.3%	88.0%	87.0%	64.5%	91.0%	84.0%	80.0%	94.3%	
	UNIVERSE (FY 2007 in millions)		\$14,419.7	\$1,378.1	\$2,686.4	\$832.3	\$1,527.6	\$2,812.2	\$1,283.7	\$978.8	\$1,006.8	\$1,321.7	\$592.1	
	National Program Manager Comments	Universe represents the funds available for projects for the DWSRF through 2007, in millions of dollars (i.e., the denominator of the measure).												
SDW-5	Number of Drinking Water State Revolving Fund (DWSRF) projects that have initiated operations. (cumulative)	OMB PA BUD												
	RESULT		Met	Met	Met	Met	Met	Met	Not Met	Met	Met	Not Met	Not Met	
	FY 2011 END OF YEAR RESULT		6,237	799	448	575	714	1,250	227	583	726	308	446	
	FY 2011 COMMITMENT		5,590	624	416	482	681	1,230	235	542	550	330	500	
	FY 2010 END OF YEAR RESULT		5,236	735	410	500	599	1,066	192	480	591	261	402	
	FY 2010 COMMITMENT		5,182	500	405	440	530	935	182	462	450	280	240	
	FY 2009 END OF YEAR RESULT		4,576	564	396	464	564	936	160	427	479	225	361	
	FY 2009 COMMITMENT		4,015	455	394	455	501	883	162	344	380	201	240	
	FY 2008 END OF YEAR RESULT		4,082	465	383	418	522	847	135	380	418	207	307	
	FY 2008 COMMITMENT		3,712	440	380	415	501	794	140	290	350	177	225	
	FY 2007 END OF YEAR RESULT		3,526	415	366	353	499	702	119	328	378	137	229	
	FY 2007 COMMITMENT		3,262	400	366	347	475	618	114	280	321	155	186	
	FY 2006 END OF YEAR RESULT		3,063	374	311	297	441	630	79	277	331	137	186	
	FY 2006 COMMITMENT		Indicator											
	FY 2005 BASELINE		2,611	320	311	261	369	557	59	229	242	123	140	
	National Program Manager Comments	This measure was annually reported in ACS starting in FY 2009.												
SDW-7a	Percent of deep injection wells that are used to inject industrial, municipal, or hazardous waste (Class I) that lose mechanical integrity and are returned to compliance within 180 days thereby reducing the potential to endanger underground sources of drinking water.	OMB PA BUD SG												

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure).														
	RESULT		Not Met	n/a	n/a	n/a	Not Met	Met	Not Met	Met	Met	Met	Not Met	
	FY 2011 END OF YEAR RESULT		83%	n/a	n/a	n/a	50%	83%	90%	100%	100%	100%	0%	
	FY 2011 COMMITMENT		84%	n/a	n/a	n/a	90%	50%	93%	90%	95%	100%	75%	
	FY 2010 END OF YEAR RESULT		96.0%	n/a	n/a	n/a	100%	100%	100%	100%	50%	100%	100%	
	FY 2010 COMMITMENT		89.0%	n/a	n/a	n/a	90%	75%	93%	90%	95%	90%	75%	
	FY 2009 END OF YEAR RESULT		100.0%	n/a	n/a	n/a	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
	FY 2009 COMMITMENT		88%	n/a	n/a	n/a	90%	75%	90%	95%	90%	90%	75%	
	FY 2008 END OF YEAR RESULT		99%	n/a	n/a	n/a	99%	98%	98.2%	100%	100.0%	96%	100%	
	UNIVERSE (FY 2009)		58	n/a	1	n/a	1	2	2	49	1	2	0	
	National Program Manager Comments	Measure revised for FY 09. Universe for FY 09 will be updated to reflect the forecasted number of mechanical integrity failures. *The universe reflects FY 07 end-of-year and is subject to change in FY 08.												
SDW-7b	Percent of deep injection wells that are used to enhance oil/natural gas recovery, or for the injection of other (Class II) fluids associated with oil and natural gas production, that have lost mechanical integrity and are returned to compliance within 180 days thereby reducing the potential to endanger underground sources of drinking water.	OMB PA BUD SG												
	RESULT		Not Met	n/a	Met	Not Met	Met	Met	Met	Met	Not Met	Not Met	n/a	
	FY 2011 END OF YEAR RESULT		86%	n/a	100%	61%	89%	76%	93%	85%	72%	47%	n/a	
	FY 2011 COMMITMENT		87%	n/a	90%	80%	75%	60%	90%	85%	95%	90%	85.0%	
	FY 2010 END OF YEAR RESULT		89.0%	n/a	97%	82%	82%	79%	93%	73%	82%	100%	100%	
	FY 2010 COMMITMENT		85.0%	n/a	90%	45%	70%	57%	90%	85%	95%	90%	85%	
	FY 2009 END OF YEAR RESULT		90.0%	n/a	100.0%	57.0%	83.0%	67.0%	96.0%	85.0%	95.0%	100.0%	100.0%	
	FY 2009 COMMITMENT		87%	n/a	90%	98%	70%	65%	90%	90%	90%	90%	85%	
	FY 2008 END OF YEAR RESULT		98%	n/a	99.6%	99%	99%	97%	97.9%	98%	97.0%	99%	99%	
	UNIVERSE (FY 2009)		1,767	n/a	1	30	52	269	1,086	169	141	6	13	

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
	National Program Manager Comments	Measure revised for FY 09. Universe for FY 09 will be updated to reflect the forecasted number of mechanical integrity failures. *The universe reflects FY 07 end-of-year and is subject to change in FY 08.												
SDW-7c	Percent of deep injection wells that are used for salt solution mining (Class III) that lose mechanical integrity and are returned to compliance within 180 days thereby reducing the potential to endanger underground sources of drinking water.	OMB PA BUD SG												
	RESULT		Met	n/a	Met	n/a	Met	Met	Met	Met	Met	Met	n/a	
	FY 2011 END OF YEAR RESULT		100%	n/a	100%	100%	100%	100%	100%	100%	100%	100%	n/a	
	FY 2011 COMMITMENT		86%	n/a	95%	n/a	100%	50%	94%	85%	95%	90%	n/a	
	FY 2010 END OF YEAR RESULT		75.0%	n/a	96%	100%	100%	50%	100%	100%	100%	100%	n/a	
	FY 2010 COMMITMENT		90.0%	n/a	95%	99%	100%	75%	94%	85%	95%	90%	n/a	
	FY 2009 END OF YEAR RESULT		100.0%	n/a	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
	FY 2009 COMMITMENT		89%	n/a	90%	100%	100%	75%	90%	85%	90%	90%	n/a	
	FY 2008 END OF YEAR RESULT		99%	n/a	100%	100%	100%	96%	99.0%	100%	95%	100%	n/a	
	UNIVERSE (FY 2009)		149	n/a	0	n/a	0	2	2	140	4	1	0	
	National Program Manager Comments	Measure revised for FY 09. Universe for FY 09 will be updated to reflect the forecasted number of mechanical integrity failures. *The universe reflects FY 07 end-of-year and is subject to change in FY 08.												
SDW-8	Percent of high priority Class V wells identified in sensitive ground water protection areas that are closed or permitted. (cumulative) [Measure will still set targets and commitments and report results in both % and #. Numerical commitments from UIC database.]	OMB PA BUD												
	RESULT		Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		88%	100%	89%	98%	67%	88%	100%	100%	90%	62%	92%	
	FY 2011 COMMITMENT		81.1%	90%	86%	85%	65%	81%	86%	93%	85%	55%	70%	
	FY 2010 END OF YEAR RESULT		91%	99%	89%	92%	66%	88%	100%	100%	91%	57%	93%	

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FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure).														
	FY 2010 COMMITMENT		71%	90%	86%	85%	75%	75%	86%	93%	80%	43%	50%	
	FY 2009 END OF YEAR RESULT		82%	100%	97%	94%	65%	87%	100%	100	89%	42%	71%	
	FY 2009 COMMITMENT (Measure revised for FY 09)		74% (24,832)	90% (12,690)	86% (884)	88% (3,178)	95% (1,143)	60% (2,501)	86% (234)	95% (638)	70% (1,295)	40% (2,029)	20% (240)	
	FY 2008 END OF YEAR RESULT (ACS results numerical)		84% (5932/7048)	100% 7/7	95% 313/330	90% 3072/3402	96% 133/138	82% 140/170	100% 2 378	100% 378	89% 1764/1993	0	20% 125/630	
	FY 2008 COMMITMENT (ACS commitments numerical)		86% (3,883)	56	225 (96%)	2,554 (90%)	92 (86%)	44 (50%)	2 (20%)	354 (95%)	8 (85%)	4 (50%)	44 (20%)	
	FY 2007 END OF YEAR RESULT		75% (4,900)	data n/a	(100) 98%	(2,734) 91%	(30) 97%	(69) 66%	(0) n/a	(0) n/a	(1,346) 82%	(0) n/a	(621) 19%	
	UNIVERSE		45,476	14,722	286	4,031	1,692	3,585	271	881	2,632	5,211	12,165	
	National Program Manager Comments	Measure revised for FY 09. Universe for FY 09 will be updated for the revised measure. Note: Measure will still set target and commitment and report results in both percent and number. “Sensitive ground water protection areas” are defined by the UIC primacy program director, but at a minimum must include ground water based community water system source water areas. This measure does not report all of the high priority wells that are being closed or permitted because some states do not distinguish between high priority wells in ground water based community water system source water areas and other areas.												
SDW-11	Percent of DWSRF projects awarded to small PWS serving <500, 501-3,300, and 3,301-10,000 consumers.	I												
	FY 2011 END OF YEAR RESULT		71%	65%	68%	78%	58%	71%	58%	83%	82%	65%	77%	
	FY 2009 BASELINE		72%	72%	75%	70%	30%	72%	76%	80%	87%	81%	80%	
	UNIVERSE		698	138	44	56	43	126	33	70	87	26	75	
	National Program Manager Comments	New measure starting in FY11.												
SDW-12	Percent of DWSRF dollars awarded to small PWS serving <500, 501-3,300, 3,301-10,000 consumers.	I												
	FY 2011 END OF YEAR RESULT		38%	22%	36%	54%	35%	41%	28%	53%	48%	22%	61%	
	FY 2009 BASELINE		44%	24%	38%	40%	16%	40%	36%	54%	52%	60%	79%	
	UNIVERSE (Millions)		1,522.3	127.7	251.5	137.2	176.9	246.6	211.7	105.7	108	55.2	101.8	
	National Program Manager Comments	New measure starting in FY11.												
SDW-13	Percent of DWSRF loans that include assistance to disadvantaged communities.	I												
	FY 2011 END OF YEAR RESULT		31%	34%	41%	53%	31%	17%	31%	27%	33%	17%	34%	
	FY 2009 BASELINE		31%	22%	55%	43%	33%	13%	42%	27%	43%	23%	32%	
	UNIVERSE		698	138	44	56	43	126	33	70	87	26	75	
	National Program Manager Comments	New measure starting in FY11.												
SDW-14	Number and percent of CWS and NTNCWS, including new PWS, serving fewer than 500 persons. (New PWS are those first reported to EPA in last calendar year).	I												
	FY 2011 END OF YEAR RESULT		63%	77%	64%	67%	56%	60%	51%	59%	69%	69%	78%	
			43728 (605)	3571	3421	4661	5830	7121	4912	2758	2686	4468	4300	
	FY 2009 BASELINE (CWS & NTNCWS <500)		44,673	3,662	3,647	4,741	6,061	7,357	4,949	2,827	2,659	4,386	4,384	
			65%	77%	65%	67%	56%	61%	52%	60%	69%	68%	78%	
	FY 2009 New Systems (CWS & NTNCWS)		562	51	59	62	89	115	45	30	51	30	30	
	UNIVERSE (CWS & NTNCWS)		70,347	4,736	5,577	7,046	10,774	12,040	9,567	4,715	3,863	6,415	5,614	

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
	National Program Manager Comments	New measure starting in FY11. In FY11, there are 605 new PWS serving fewer than 500 persons.												
SDW-15	Number and percent of small CWS and NTNCWS (<500, 501-3,300, 3,301-10,000) with repeat health based Nitrate/Nitrite, Stage 1 D/DBP, SWTR and TCR violations.	I												
	FY 2011 END OF YEAR RESULT		2%	3%	4%	2%	1%	1%	3%	4%	2%	2%	2%	
			1,337	112	184	109	127	85	243	172	71	133	101	
	FY 2009 BASELINE (CWS & NTNCWS <10,000 w/ repeat Health-Based Viols)		1,904	164	208	113	218	102	394	288	91	154	172	
			3%	4%	4%	2%	2%	1%	4%	6%	2%	3%	3%	
	UNIVERSE (CWS & NTNCWS<10,000)		66,165	4,478	5,189	6,751	9,840	11,270	9,082	4,562	3,690	5,877	5,426	
	National Program Manager Comments	New measure starting in FY11.												
SDW-16	Average time for small PWS (<500, 501-3,300, 3,301-10,000) to return to compliance with acute Nitrate/Nitrite, Stage 1 D/DBP, SWTR and TCR health-based violations (based on state-reported RTC determination date).	I												
	FY 2011 END OF YEAR RESULT		167 days	171	92	171	136	166	155	179	191	224	199	
	FY 2009 BASELINE (CWS & NTNCWS <10,000 w/ Acute Health-Based Viols)		99	15	9	31	1	6	6	17	4	7	3	
			78.8 days	134	18	69	74	44	72	153	135	53	36	
	UNIVERSE (CWS & NTNCWS<10,000)		66,165	4,478	5,189	6,751	9,840	11,270	9,082	4,562	3,690	5,877	5,426	
	National Program Manager Comments	New measure starting in FY11.												
SDW-17	Number and percent of schools and childcare centers that meet all health-based drinking water standards.	I												
	FY 2011 END OF YEAR RESULT		92%	89%	95%	92%	92%	94%	93%	89%	93%	89%	92%	
			7,114	1,017	708	1,188	647	1,872	334	195	236	505	412	
	FY 2009 BASELINE		7,260	1,057	705	1,179	688	1,933	329	197	224	523	425	
			94%	92%	95%	96%	95%	95%	95%	89%	94%	90%	97%	
	UNIVERSE		7,703	1,146	740	1,228	724	2,041	345	222	239	578	440	
	National Program Manager Comments	New measure starting in FY11.												
Subobjective 2.1.2 Fish and Shellfish Safe to Eat														
SP-6	Percent of women of childbearing age having mercury levels in blood above the level of concern.	BUD SP												
	RESULT		n/a											n/a
	FY 2011 END OF YEAR RESULT		n/a											n/a
	FY 2011 COMMITMENT		4.9%											4.9%
	FY 2010 END OF YEAR RESULT		n/a											n/a
	FY 2010 COMMITMENT		5.1%											5.1%
	FY 2009 END OF YEAR RESULT		data n/a											data n/a
	FY 2009 COMMITMENT		5.2%											5.2%
	FY 2008 END OF YEAR RESULT		data n/a											data n/a

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	FY 2008 COMMITMENT (new measure in FY 08)		5.5%											5.5%
	FY 2005 BASELINE		5.7%											
	National Program Manager Comments	SP-6 is a new measure starting in FY 08.												
FS-1a	Percent of river miles where fish tissue will be assessed to support waterbody-specific or regional consumption advisories or a determination that no consumption advice is necessary. (Great Lakes measured separately; Alaska not included)	I												
	FY 2011 END OF YEAR RESULT		36%											
	FY 2010 END OF YEAR RESULT		n/a											
	FY 2009 END OF YEAR RESULT		39%											
	FY 2009 Target		Indicator											
	FY 2008 END OF YEAR RESULT		26% (910,000)											
	FY 2008 COMMITMENT		Indicator											
	FY 2007 END OF YEAR RESULT		26%(910,000)											
	FY 2006 END OF YEAR RESULT		26%(930,000)*											
	FY 2005 BASELINE		24% (840,000)											
	UNIVERSE		100%(3.5 million)											
	National Program Manager Comments	*This is the actual FY 06 end-of-year result. An estimated FY 06 end-of-year result had been entered in ACS.												
FS-1b	Percent of lake acres where fish tissue will be assessed to support waterbody-specific or regional consumption advisories or a determination that no consumption advice is necessary. (Great Lakes measured separately; Alaska not included)	I												
	FY 2011 END OF YEAR RESULT		42%											
	FY 2010 END OF YEAR RESULT		n/a											
	FY 2009 END OF YEAR RESULT		43%											
	FY 2009 Target		Indicator											
	FY 2008 END OF YEAR RESULT		38% (15.2											
	FY 2008 COMMITMENT		Indicator											
	FY 2007 END OF YEAR RESULT		38%(15.2 million)											
	FY 2006 END OF YEAR RESULT		38% (15.4 million)*											
	FY 2005 BASELINE		35%(14 million)											

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	UNIVERSE		100% (40 million)											
	National Program Manager Comments	*This is the actual FY 06 end-of-year result. An estimated FY 06 end-of-year result had been entered in ACS.												
Subobjective 2.1.3 Water Safe for Swimming														
SP-9	Percent of days of the beach season that coastal and Great Lakes beaches monitored by state beach safety programs are open and safe for swimming.	BUD SG												
	RESULT		Met	Not Met	Met	Met	Met	Met	Met	n/a	n/a	Met	Met	
	FY 2011 END OF YEAR RESULT		96%	97.7%	98%	97.3%	97.7%	92%	91%	n/a	n/a	93%	99%	
	FY 2011 COMMITMENT		91%	98%	95%	95%	92%	88%	80%	n/a	n/a	86%	95%	
	FY 2010 END OF YEAR RESULT		95%	97.2%	97%	98.2%	97.7%	94%	91%	n/a	n/a	93.1%	95%	
	FY 2010 COMMITMENT		95%	98%	95%	95%	92%	85%	85%	n/a	n/a	86%	95%	
	FY 2009 END OF YEAR RESULT		95%	n/a	98.0%	99.0%	96.8%	93.7%	82.0%	n/a	n/a	93.0%	98.0%	
	FY 2009 COMMITMENT		93% = National commit./ 91.7% = Regional commit. Total	98%	96%	95%	92%	85%	85%	n/a	n/a	89%	93%	
	FY 2008 END OF YEAR RESULT		95%	98.6%	97.9%	98%	96.4%	91%	85%	n/a	n/a	93.3%	95.4%	
	FY 2008 COMMITMENT		91%	98.0%	96.0%	95.0%	92.0%	85.0%	82.0%	n/a	n/a	86.6%	96.0%	
	FY 2007 END OF YEAR RESULT		95.2%	97.3%	97.4%	97.8%	96.5%	93.1%	95.9%	n/a	n/a	92.4%	96.4%	
	FY 2007 COMMITMENT		92.7%	98.0%	96.0%	98.0%	92.0%	85.0%	90.0%	n/a	n/a	86.6%	96.0%	
	FY 2006 END OF YEAR RESULT		97.0%											
	FY 2006 COMMITMENT		94.0%											
	FY 2005 BASELINE		96.0%	98.0%	97.2%	98.5%	96.3%	95.5%	93.0%	n/a	n/a	95.3%	92.8%	
	UNIVERSE (2006)		709,170	89,355	105,772	19,357	180,965	52,559	14,266	n/a	n/a	233,000	13,896	
	National Program Manager Comments	Universe changes annually. Per ACS, Region 9’s FY 07 commitment reflects the inclusion of Guam, American Samoa, and the Northern Marianas for the first time. These territories												

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SS-1	Number and national percent, using a constant denominator, of Combined Sewer Overflow (CSO) permits with a schedule incorporated into an appropriate enforceable mechanism, including a permit or enforcement order, with specific dates and milestones, including a completion date consistent with Agency guidance, which requires: 1) Implementation of a Long Term Control Plan (LTCP) which will result in compliance with the technology and water quality-based requirements of the Clean Water Act; or 2) implementation of any other acceptable CSO control measures consistent with the 1994 CSO Control Policy; or 3) completion of separation after the baseline date. (cumulative)	NPMStat												
	RESULT		Not Met	Met	Met	Not Met	Met	Met	n/a	Not Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		734 (86%)	76	72	224	18	305	n/a	20	1	3	15	
	FY 2011 COMMITMENT		736 (86%)	76	72	225	18	304	n/a	22	1	3	15	
	FY 2010 END OF YEAR RESULT		724 (85%)	76	70	221	17	303	n/a	18	1	3	15	
	FY 2010 COMMITMENT		702 (82%)	76	70	211	17	290	n/a	19	1	3	15	
	FY 2009 END OF YEAR RESULT		693 (81%)	76	67	206	17	294	n/a	14	1	3	15	
	FY 2009 COMMITMENT		668 (78%)	76	69	197	15	272	n/a	20	1	3	15	
	FY 2008 END OF YEAR RESULT		610 (72%)	76	62	197	15	232	n/a	9	1	3	15	
	FY 2008 COMMITMENT		604 (71%)	76 (93%)	64 (60%)	187 (79%)	10 (42%)	232 (64%)	n/a	16 (67%)	1 (100%)	3 (100%)	15 (100%)	
	FY 2007 END OF YEAR RESULT		559 (67%)	75 (91%)	51 (48%)	156 (70%)	9 (38%)	238 (67%)	n/a	11 (46%)	1 (100%)	3 (100%)	15 (100%)	
	FY 2007 COMMITMENT		532 (64%)	75 (91%)	50 (47%)	140 (63%)	9 (38%)	230 (65%)	n/a	11 (46%)	n/a	3 (100%)	14 (93%)	
	FY 2008 BASELINE		536(63%)	75(91%)	51(48%)	175(74%)	9(38%)	200(55%)	n/a	7(29%)	1(100%)	3(100%)	15(100%)	
	UNIVERSE		853	82	106	235	24	362	n/a	24	1	3	15	
	National Program Manager Comments	Measure revised for FY 08. FY 07 numbers are based on a slightly different definition.												
SS-2	Percent of all Tier I (significant) public beaches that are monitored and managed under the BEACH Act program.	SG												
	RESULT		Met	Met	Met	Met	Met	Met	Met	n/a	n/a	Met	Met	
	FY 2011 END OF YEAR RESULT		100%	100%	100%	100%	100%	100%	100%	n/a	n/a	100%	100%	
	FY 2011 COMMITMENT		97%	100%	100%	100%	100%	100%	95%	n/a	n/a	85%	93%	
	FY 2010 END OF YEAR RESULT		99.1%	100%	100%	100%	100%	100%	100%	n/a	n/a	100%	93%	
	FY 2010 COMMITMENT		99%	100%	100%	100%	100%	100%	95%	n/a	n/a	85%	93%	
	FY 2009 END OF YEAR RESULT		98%	100%	100%	100%	100%	100%	95%	n/a	n/a	100%	81%	

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	FY 2009 COMMITMENT		99%	100%	100%	100%	100%	100%	95%	n/a	n/a	100%	93%	
	FY 2008 END OF YEAR RESULT		99.1%	100%	100%	100%	100%	100%	100%	n/a	n/a	100%	93%	
	FY 2008 COMMITMENT		99%	100%	100%	100%	95%	100%	95%	n/a	n/a	100%	100%	
	FY 2007 END OF YEAR RESULT		100%	100%	100%	100%	100%	100%	99%	n/a	n/a	100%	100%	
	FY 2007 COMMITMENT		98.8%	100%	100%	100%	95.4%	100%	95%	n/a	n/a	100%	100%	
	FY 2006 END OF YEAR RESULT		98.8%	100%	100%	100%	100%	100%	95%	n/a	n/a	100%	100%	
	FY 2006 COMMITMENT		100.0%	100%	100%	100%	100%	100%	100%	n/a	n/a	100%	100%	
	FY 2005 BASELINE		96.5%	100%	100%	100%	100%	100%	92%	n/a	n/a	100%	80%	
	UNIVERSE		2,685	905	365	89	481	315	79	n/a	n/a	376	75	
National Program Manager Comments		States may change their designation of beaches at any time. Therefore, these numbers may change from year to year. *Universe for FY 2008 Tier I beaches may be adjusted.												
Subobjective 2.2.1 Improve Water Quality on a Watershed Basis														
SP-10	Number of waterbodies identified in 2002 as not attaining water quality standards where standards are now fully attained (cumulative)	OMB PA BUD SG SMM												
	RESULT		Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		3,119	117	127	557	504	646	190	353	270	105	250	
	FY 2011 COMMITMENT		2,973	117	127	555	504	640	190	302	270	72	196	
	FY 2010 END OF YEAR RESULT		2,909	101	126	544	495	630	182	295	270	72	194	
	FY 2010 COMMITMENT		2,809	90	119	550	460	621	182	295	227	72	193	
	FY 2009 END OF YEAR RESULT		2,505	84	113	431	418	537	170	289	222	51	190	
	FY 2009 COMMITMENT		2,272	84	107	425	418	528	155	230	222	45	58	
	FY 2008 END OF YEAR RESULT		2,165	84	87	358	418	528	144	226	222	45	53	
	FY 2008 COMMITMENT		1,552	69	25	350	260	309	124	223	96	46	50	
	FY 2007 END OF YEAR RESULT (not from ACS)		1,409	69	20	320	260	248	124	209	73	38	48	
	UNIVERSE (2002)		39,503	6,710	1,805	8,998	5,274	4,550	1,407	2,036	1,274	1,041	6,408	
	National Program Manager Comments	FY 07 data from regional staff and is not reflected in ACS since this measure begins in 2008. FY 08 targets in the FY 09 Budget Congressional Justification and OMB PA are rounded to 1,550. SP-10 differs from previous Measure L, since SP-10 uses an updated 2002 baseline. Note: 2000-2002 results equal 1,980 waters – not included above.												
SP-11	Remove the specific causes of waterbody impairment identified by states in 2002. (cumulative)	BUD												
	RESULT		Met	Met	Met	Met	Met	Not Met	Met	Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		9,527	369	456	1,814	1,110	2,973	595	550	541	600	519	

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	FY 2011 COMMITMENT		9,016	339	456	1,725	1,110	3,205	420	341	541	419	460	
	FY 2010 END OF YEAR RESULT		8,446	320	453	1,703	1,018	2,796	412	340	529	419	456	
	FY 2010 COMMITMENT		8,512	257	391	1,575	1,003	3,205	410	332	470	419	450	
	FY 2009 END OF YEAR RESULT		7,530	224	384	1,403	912	2,666	395	324	465	310	447	
	FY 2009 COMMITMENT		6,891	223	308	1,300	912	2,665	360	245	465	303	110	
	FY 2008 END OF YEAR RESULT		6,723	217	243	1,232	912	2,665	346	240	465	303	100	
	FY 2008 COMMITMENT (new measure in FY 08)		4,607	120	100	1,125	698	1,700	247	236	163	134	84	
	FY 2007 END OF YEAR RESULT (not from ACS)		4,033	120	42	1,048	698	1,354	247	18	163	259	84	
	UNIVERSE		69,677	8,826	2,567	13,958	9,374	10,155	3,005	4,391	3,502	2,742	11,157	
	National Program Manager Comments	FY 07 data from Regional staff and is not reflected in ACS since measure is new starting in FY 08.												
SP-12	Improve water quality conditions in impaired watersheds nationwide using the watershed approach. (cumulative)	BUD												
	RESULT		Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		271	6	23	18	48	23	38	7	31	28	49	
	FY 2011 COMMITMENT		208	6	23	18	48	23	28	7	24	17	14	
	FY 2010 END OF YEAR RESULT		168	5	22	16	40	20	17	5	20	15	8	
	FY 2010 COMMITMENT		141	5	20	16	40	15	12	5	20	4	4	
	FY 2009 END OF YEAR RESULT		104	4	14	12	32	10	9	4	17	0	2	
	FY 2009 COMMITMENT		102	4	13	12	32	10	8	4	17	0	2	
	FY 2008 END OF YEAR RESULT		60	1	8	8	20	5	3	3	12	0	0	
	FY 2008 COMMITMENT		40	0	2	3	12	5	3	2	11	0	2	
	FY 2007 END OF YEAR RESULT (not from ACS)		21	0	2	0	10	0	0	0	9	0	0	
	UNIVERSE		4,767	246	300	300	2,000	378	213	169	684	27	450	
	National Program Manager Comments	FY 07 data is from Regional staff and is not reflected in ACS since measure begins in FY 08.												
SP-13	Ensure that the condition of the Nation's Wadeable streams does not degrade (i.e., there is no statistically significant increase in the percent of streams rated "poor" and no statistically significant decrease in the streams rated "good"). [No reporting on this measure until 2012]													
	FY 2006 BASELINE		28% good; 25% fair; 42% poor											28%; 25%; 42%
	National Program Manager Comments	The Wadeable Streams Survey will be updated in 2011. There will be no reporting on this measure until 2012.												

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SP-14	Improve water quality in Indian country at monitoring stations in tribal waters (i.e., show improvement in one or more of seven key parameters: dissolved oxygen, pH, water temperature, total nitrogen, total phosphorus, pathogen indicators, and turbidity). (cumulative) [No reporting on this measure until 2012]	OMB PA												
	UNIVERSE		1661 (185)*	160 (14)	14 (n/a)	n/a	37 (2)	729 (44)	68 (1)	82 (4)	100 (10)	203 (43)	268 (67)	
	National Program Manager Comments	There will be no reporting on this measure until 2012. *Numbers in parentheses are the number of stations with suspected depressed water quality and restoration activities underway. Note: EPA estimates that improvement is most attainable at 185 stations.												
SP-15	By 2015, in coordination with other federal agencies, reduce by 50 percent the number of homes on tribal lands lacking access to basic sanitation. (cumulative)	OMB PA												
	FY 2011 END OF YEAR RESULT		8.60%											8.60%
	FY 2011 COMMITMENT		Indicator											Indicator
	FY 2010 END OF YEAR RESULT		25,737											25,737
	FY 2010 COMMITMENT		18,985 (5.95%)											18,985 (5.95%)
	FY 2009 END OF YEAR RESULT		28052 (8.8%)											28052
	FY 2009 COMMITMENT		20,101 (6.3%)											20,101 (6.3%)
	FY 2008 END OF YEAR RESULT		24,342 (7.6%)											24,342 (7.6%)
	FY 2008 COMMITMENT		21,219 (6.65%)											21,219
	FY 2007 END OF YEAR RESULT		23,844 (7.5%)											23,844 (7.5%)
	FY 2006 END OF YEAR RESULT		36,092											36,092
	FY 2006 COMMITMENT		59,250											59,250
	FY 2003 BASELINE		26,777											
	UNIVERSE		319,070											
	National Program Manager Comments													
WQ-24	Number of American Indian and Alaska Native homes provided access to basic sanitation in coordination with other federal agencies.													
	RESULT		Met	Met										
	FY 2011 END OF YEAR RESULT		56,875	56,875										
	FY 2011 COMMITMENT		52,300											52,300
	FY 2009 BASELINE		43,600											43,600
	UNIVERSE		360,000											360,000
	National Program Manager Comments	New measure for FY11, to supplement WQ-SP15 in the NWPG and replace WQ-SP15 in the new Strategic Plan.												

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WQ-1a	Number of numeric water quality standards for total nitrogen and for total phosphorus adopted by States and Territories and approved by EPA, or promulgated by EPA, for all waters within the State or Territory for each of the following waterbody types: lakes/reservoirs, rivers/streams, and estuaries (cumulative, out of a universe of 280).	SG												
	RESULT		Not Met	Met	Met	Met	Met	Met	n/a	Not Met	n/a	Met	n/a	
	FY 2011 END OF YEAR RESULT		45	1	7	5	6	4	n/a	0	n/a	22	n/a	
	FY 2011 COMMITMENT		49	1	7	5	6	4	n/a	1	n/a	22	n/a	
	FY 2010 BASELINE		31	3	5	0	0	1	0	0	0	22	0	
	UNIVERSE		280	34	20	34	44	24	24	16	24	38	22	
	National Program Manager Comments	If a state or territory has adopted nutrient water quality standards for some, but not all of its applicable waters, it may be counted in both WQ-1a and WQ-1b.												
WQ-1b	Number of numeric water quality standards for total nitrogen and total phosphorus at least proposed by State and Territories, or by EPA proposed rulemaking, for all waters within the State or Territory for each of the followin gwaterbody types: lakes/reservoirs, rivers/streams, and estuaries (cumulative, out of a universe of 280).	SG												
	RESULT		Not Met	Met	Met	Met	Met	Met	n/a	Not Met	n/a	Met	n/a	
	FY 2011 END OF YEAR RESULT		52	3	7	6	6	4	n/a	2	n/a	24	n/a	
	FY 2011 COMMITMENT		56	3	7	6	6	4	n/a	3	n/a	24	n/a	
	UNIVERSE		52	6	4	6	8	6	5	4	6	3	4	
	National Program Manager Comments	If a state or territory has adopted nutrient water quality standards for some, but not all of its applicable waters, it may be counted in both WQ-1a and WQ-1b.												
WQ-01c	Number of States and Territories supplying a full set of performance milestone information to EPA concerning development, proposal, and adoption of numeric water quality standards for total nitrogen and total phosphorus for each waterbody type within the State or Territory (annual). (The universe for this measure is 56.)	SG												
	RESULT		Met	n/a	n/a	Met	Met	Met	n/a	Not Met	Not Met	Met	n/a	
	FY 2011 END OF YEAR RESULT		21	2	1	3	6	3	n/a	1	1	4	n/a	
	FY 2011 COMMITMENT		21	n/a	n/a	1	6	1	n/a	4	3	4	n/a	
	FY 2010 BASELINE		3	0	0	0	0	0	0	0	0	3	0	
	UNIVERSE		280	34	20	34	44	24	24	16	24	38	22	

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	National Program Manager Comments	New measure for FY11. Some of the 2011 results may not fully qualify and are under review. Needed adjustments are being made in 2012.												
WQ-2	Number of Tribes that have water quality standards approved by EPA. (cumulative)													
	RESULT		Not Met	n/a	Met	n/a	Met	Met	Met	n/a	Not Met	Met	Met	
	FY 2011 END OF YEAR RESULT		38	n/a	1	n/a	2	5	10	n/a	2	8	10	
	FY 2011 COMMITMENT		39	n/a	1	n/a	2	5	10	n/a	3	8	10	
	FY 2010 END OF YEAR RESULT		37	n/a	1	n/a	2	4	10	n/a	2	8	10	
	FY 2010 COMMITMENT		38	n/a	1	n/a	2	4	10	n/a	3	8	10	
	FY 2009 END OF YEAR RESULT		35	n/a	1	n/a	2	3	10	n/a	2	7	10	
	FY 2009 COMMITMENT		37	n/a	1	n/a	2	4	10	n/a	3	7	10	
	FY 2008 END OF YEAR RESULT		35	n/a	1	n/a	2	3	10	n/a	2	7	10	
	FY 2008 COMMITMENT		33	n/a	1	n/a	2	3	10	n/a	3	5	9	
	FY 2007 END OF YEAR RESULT		32	n/a	1	n/a	2	3	10	n/a	2	5	9	
	FY 2007 COMMITMENT		33	n/a	1	n/a	2	3	10	n/a	3	5	9	
	FY 2006 END OF YEAR RESULT		31	0	0	n/a	2	3	10	0	2	5	9	
	FY 2006 COMMITMENT		32	0	1	n/a	2	3	10	0	3	4	9	
	FY 2005 BASELINE		26	0	0	n/a	2	2	9	0	2	3	8	
	UNIVERSE		55	n/a	1	n/a	2	5	11	n/a	6	16	14	
	National Program Manager Comments	The universe reflects all federally recognized Tribes who have applied for “treatment in the same manner as a state” (TAS) to administer the water quality standards program (as of September 2007).												
WQ-3a	Number, and national percent, of States and Territories that within the preceding three year period, submitted new or revised water quality criteria acceptable to EPA that reflect new scientific information from EPA or other resources not considered in the previous standards.	OMB PA BUD SG												
	RESULT		Met	Met	Met	Met	Not Met	Met	Met	Not Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		39	2	3	5	5	6	4	3	5	4	2	
	FY 2011 COMMITMENT		38 (68%)	1	3	3	8	5	4	4	4	3	2	
	FY 2010 END OF YEAR RESULT		38	2	3	3	8	6	4	3	5	3	1	
	FY 2010 COMMITMENT		37 (66%)	2	3	3	8	5	4	3	4	3	2	
	FY 2009 END OF YEAR RESULT		35	3	2	3	6	4	4	3	6	3	1	
	FY 2009 COMMITMENT		33 (59%)	2	2	4	6	4	4	3	5	2	1	
	FY 2008 END OF YEAR RESULT		35 (62.5%)	3	2	4	5	4	5	2	5	3	2	
	FY 2008 COMMITMENT		38 (67.9%)	3	2	4	6	4	5	4	4	3	3	
	FY 2007 END OF YEAR RESULT		39 (66.1%)	3	3	6	4	2	5	2	6	4	4	
	FY 2007 COMMITMENT		41 (73%)	2	3	6	5	3	5	4	6	3	4	
	FY 2006 END OF YEAR RESULT		46	4	2	6	7	4	5	4	4	6	4	
	FY 2006 COMMITMENT		Indicator											
	FY 2005 BASELINE		38(68%)	4	1	4	7	5	4	2	4	4	3	

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	UNIVERSE		56	6	4	6	8	6	5	4	6	7	4	
	National Program Manager Comments	*FY 05 and 06 end-of-year results are from the WATA database.												
WQ-3b	Number, and national percent of Tribes that within the preceding three year period, submitted new or revised water quality criteria acceptable to EPA that reflect new scientific information from EPA or other resources not considered in the previous standards.													
	RESULT		Met	n/a	Met	n/a	Met	Met	Met	n/a	Not Met	Met	Met	
	FY 2011 END OF YEAR RESULT		13	n/a	1	n/a	2	3	1	n/a	0	4	2	
	FY 2011 COMMITMENT		13 (37%)	n/a	1	n/a	2	2	1	n/a	1	4	2	
	FY 2010 END OF YEAR RESULT		16	n/a	1	n/a	2	2	3	n/a	0	6	2	
	FY 2010 COMMITMENT		16 (46%)	n/a	1	n/a	2	2	3	n/a	1	5	2	
	FY 2009 END OF YEAR RESULT		17	n/a	1	n/a	2	3	2	n/a	2	4	3	
	FY 2009 COMMITMENT		15 (48%)	n/a	1	n/a	2	1	3	n/a	3	2	3	
	FY 2008 END OF YEAR RESULT		19 (61%)	n/a	1	n/a	2	1	5	n/a	2	4	4	
	FY 2008 COMMITMENT		15 (48%)	n/a	1	n/a	1	1	5	n/a	2	2	3	
	FY 2007 END OF YEAR RESULT		17 (57%)	n/a	0	n/a	2	2	4	n/a	2	3	4	
	FY 2007 COMMITMENT		13 (43%)	n/a	0	n/a	0	2	5	n/a	1	1	4	
	FY 2006 END OF YEAR RESULT		17	n/a	n/a	n/a	2	2	4	n/a	2	3	4	
	FY 2006 COMMITMENT		Indicator											
	FY 2005 BASELINE		12(40%)	n/a	n/a	n/a	1	1	5	0	2	0	3	
	UNIVERSE (FY 08)		35	0	1	n/a	2	3	10	0	2	8	9	
	National Program Manager Comments	FY 08 universe for WQ-3b is the number of authorized tribes that have at least initial EPA approved water quality standards as of September 2007.												
WQ-4a	Percentage of submissions of new or revised water quality standards from States and Territories that are approved by EPA.	OMB PA BUD SMM EQR NPMStat												
	RESULT		Met	Met	Met	Met	Not Met	Met	Met	Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		91%	100%	100%	100%	75%	100%	76%	63.1%	91.5%	100%	100%	
	FY 2011 COMMITMENT		85%	75%	85%	90%	87%	75%	75%	50%	79%	75%	50%	
	FY 2010 END OF YEAR RESULT		90.9%	98.0%	100.0%	100.0%	96.7%	99.0%	100.0%	47.2%	79.6%	100.0%	77.8%	
	FY 2010 COMMITMENT		85.0%	75.0%	85.0%	78.0%	87.0%	80.0%	75.0%	50.0%	79.0%	75.0%	50.0%	

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMSStat (OW EPAStat measure).														
	FY 2009 END OF YEAR RESULT		93.2%	75.0%	100.0%	83.0%	100.0%	100.0%	91.7%	55.0%	96.7%	97.0%	50.0%	
	FY 2009 COMMITMENT		85% = National commit./ 76.2% = Regional commit. avg.	75%	83%	83%	87%	80%	75%	75%	79%	75%	50%	
	FY 2008 END OF YEAR RESULT		92.5%	100%	96%	100%	88.6%	100%	85%	99%	90%	100%	33%	
	FY 2008 COMMITMENT		74.1%	75%	87%	75%	87%	80%	75%	75%	79%	75%	33%	
	FY 2007 END OF YEAR RESULT		85.6%	89%	100%	100%	100%	100%	100%	50%	89%	78%	50%	
	FY 2007 COMMITMENT		76.7%	75%	88%	75%	85%	80%	75%	75%	79%	75%	60%	
	UNIVERSE (FY 08)		52	1	1	3	10	10	16	2	3	6	0	
	National Program Manager Comments	Based on submissions received in the 12 month period ending April 30 of the fiscal year. Partial approvals receive fractional credit. **FY 06 end-of-year data is from the WATA database. Universe changes annually based on number of water quality standards submissions.												
WQ-5	Number of States and Territories that have adopted and are implementing their monitoring strategies in keeping with established schedules.	SG												
	RESULT		Not Met	Met	Not Met	Met	Met	Met	Met	Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		55	6	3	6	8	6	5	4	6	7	4	
	FY 2011 COMMITMENT		56	6	4	6	8	6	5	4	6	7	4	
	FY 2010 END OF YEAR RESULT		55	6	3	6	8	6	5	4	6	7	4	
	FY 2010 COMMITMENT		56	6	4	6	8	6	5	4	6	7	4	
	FY 2009 END OF YEAR RESULT		56	6	4	6	8	6	5	4	6	7	4	
	FY 2009 COMMITMENT		56	6	4	6	8	6	5	4	6	7	4	
	FY 2008 END OF YEAR RESULT		53	6	4	6	8	6	5	4	3	7	4	
	FY 2008 COMMITMENT		54	6	4	5	7	6	5	4	6	7	4	
	FY 2007 END OF YEAR RESULT		55	6	4	6	8	6	5	4	5	7	4	
	FY 2007 COMMITMENT		56	6	4	6	8	6	5	4	6	7	4	
	FY 2006 END OF YEAR RESULT		56	6	4	6	8	6	5	4	6	7	4	
	FY 2006 COMMITMENT		56	6	4	6	8	6	5	4	6	7	4	
	FY 2005 BASELINE		51	6	3	6	6	6	3	4	6	7	4	
	UNIVERSE		56	6	4	6	8	6	5	4	6	7	4	
	National Program Manager Comments	“In keeping with established schedules” means that states include in their annual Section 106 Monitoring Initiative workplans specific actions that are intended to implement their monitoring strategies and that states demonstrate that they are making a good faith effort to do these activities.												
WQ-6a	Number of Tribes that currently receive funding under Section 106 of the Clean Water Act that have developed and begun implementing monitoring strategies that are appropriate to their water quality program consistent with EPA Guidance. (cumulative)													

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FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure).														
	RESULT		Met	Met	Met	n/a	Met	Met	Met	Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		196	6	1	n/a	2	32	20	4	19	75	37	
	FY 2011 COMMITMENT		176	6	1	n/a	2	32	20	4	19	55	37	
	FY 2010 END OF YEAR RESULT		161	6	1	n/a	2	29	14	3	19	50	37	
	FY 2010 COMMITMENT		162	6	1	n/a	2	29	14	4	19	50	37	
	FY 2009 END OF YEAR RESULT		134	6	0	n/a	1	29	14	2	19	30	33	
	FY 2009 COMMITMENT		128	6	0	n/a	1	26	14	3	15	30	33	
	FY 2008 END OF YEAR RESULT		101	6	0	n/a	1	24	14	2	4	18	32	
	FY 2008 COMMITMENT		79	5	0	n/a	1	24	14	2	4	9	20	
	FY 2007 END OF YEAR RESULT		44	0	0	n/a	1	4	14	1	11	9	4	
	FY 2007 COMMITMENT		37	0	0	n/a	1	3	14	1	4	9	4	
	FY 2005 BASELINE		0	0	0	0	0	0	0	0	0	0	0	
	UNIVERSE		242	6	1	n/a	5	32	40	5	23	93	37	
	National Program Manager Comments	A cumulative measure that counts tribes that have developed, submitted to the Region, and begun implementing water monitoring strategies that are consistent with the EPA 106 Tribal Guidance.												
WQ-6b	Number of Tribes that are providing water quality data in a format accessible for storage in EPA's data system. (cumulative)													
	RESULT		Met	Met	Met	n/a	Not Met	Met	Met	Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		171	4	1	n/a	1	22	28	3	21	66	25	
	FY 2011 COMMITMENT		130	4	1	n/a	2	22	10	3	21	45	22	
	FY 2010 END OF YEAR RESULT		107	4	1	n/a	2	21	10	2	21	30	16	
	FY 2010 COMMITMENT		99	1	1	n/a	2	21	7	2	21	30	14	
	FY 2009 END OF YEAR RESULT		86	1	1	n/a	1	20	7	1	21	20	14	
	FY 2009 COMMITMENT		73	6	1	n/a	1	18	7	1	15	10	14	
	FY 2008 END OF YEAR RESULT		60	1	0	n/a	1	18	7	1	15	10	7	
	FY 2008 COMMITMENT		54	1	0	n/a	1	18	7	1	15	3	8	
	FY 2007 END OF YEAR RESULT		44	1	1	n/a	1	11	7	0	18	3	2	
	FY 2007 COMMITMENT		36	2	1	n/a	1	3	7	0	15	3	4	
	FY 2005 BASELINE		3	0	0	n/a	0	0	2	0	1	0	0	
	UNIVERSE		242	6	1	n/a	5	32	40	5	23	93	37	
	National Program Manager Comments	A cumulative measure that counts tribes that are providing surface water data electronically in a format that is compatible with the STORET/WQX system.												

FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure).														
WQ-7	Number of States and Territories that provide electronic information using the Assessment Database version 2 or later (or compatible system) and geo-reference the information to facilitate the integrated reporting of assessment data. (cumulative)													
	RESULT		Not Met	Met	Met	Not Met	Met	Met	Met	Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		45	6	4	4	8	6	3	2	6	4	2	
	FY 2011 COMMITMENT		46	6	4	6	7	6	3	2	6	4	2	
	FY 2010 END OF YEAR RESULT		44	6	4	4	7	6	3	2	6	4	2	
	FY 2010 COMMITMENT		45	6	4	6	6	6	3	2	6	4	2	
	FY 2009 END OF YEAR RESULT		44	6	4	4	7	6	3	2	6	4	2	
	FY 2009 COMMITMENT		43	6	4	6	5	5	3	2	6	4	2	
	FY 2008 END OF YEAR RESULT		42	5	4	5	7	5	3	1	6	4	2	
	FY 2008 COMMITMENT		42	6	4	6	5	5	3	1	6	4	2	
	FY 2007 END OF YEAR RESULT		41	5	3	6	6	5	4	1	6	4	1	
	FY 2007 COMMITMENT		39	4	3	6	5	5	4	1	6	4	1	
	FY 2006 END OF YEAR RESULT		40	4	3	6	5	5	4	1	6	4	2	
	FY 2006 COMMITMENT		40	4	3	6	5	5	3	1	6	5	2	
	UNIVERSE		56	6	4	6	8	6	5	4	6	7	4	
	National Program Manager Comments	Universe is fifty states and six territories, including the District of Columbia												
WQ-8a	Number, and national percent, of TMDLs that are established or approved by EPA [Total TMDLs] on a schedule consistent with national policy. Note: A TMDL is a technical plan for reducing pollutants in order to attain water quality standards. The terms 'approved' and 'established' refer to the completion and approval of the TMDL itself.	OMB PA BUD SMM EQR NPMStat												
	RESULT		Met	Met	Met	Not Met	Not Met	Met	Not Met	Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		2864(87%)	253	134	730	284	401	214	204	155	131	340	
	FY 2011 COMMITMENT		2,433; 77%	205	40	750	337	325	215	106	150	65	240	
	FY 2010 END OF YEAR RESULT		4951 147%	439	112	2,823	305	437	230	124	184	82	215	
	FY 2010 COMMITMENT		2,592 (77%)	245	100	797	290	325	222	108	185	50	270	
	FY 2009 END OF YEAR RESULT		5,887 (157%)	340	126	3,413	675	530	186	49	178	80	310	
	FY 2009 COMMITMENT		3,097 (83%)	230	89	1,035	500	325	185	161	210	76	286	

FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure).														
	FY 2008 END OF YEAR RESULT		9,135 (105%)	5,454	125	912	835	878	170	185	168	96	312	
	FY 2008 COMMITMENT		7,819 (90%)	5,412	119	618	300	445	155	144	230	90	306	
	FY 2007 END OF YEAR RESULT		4,191 (128%)	226	146	1,091	608	865	214	160	211	181	489	
	FY 2007 COMMITMENT		3,029 (92%)	200	115	584	360	700	113	149	253	180	375	
	National Program Manager Comments	A TMDL is a technical plan for reducing pollutants in order to attain water quality standards. The terms 'approved' and 'established' refer to the completion and approval of the TMDL itself. Annual pace is the number of TMDLs needed to be established consistent with national policy, i.e. generally within 13 years of listing of the water as impaired. *Cumulative total commitment numbers are calculated at about 80% of pace for OMB PA. (Source: Office of Management and Budget, “Detailed Information on the Surface Water Protection Assessment,” available at http://www.whitehouse.gov/omb/expectmore/detail/10004380.2005.html). Annual total numbers are memorialized and static whereas cumulative total OMB PA numbers are open to semi-annual updates.												
WQ-8b	Number, and national percent, of approved TMDLs, that are established by States and approved by EPA [State TMDLs] on a schedule consistent with national policy. Note: A TMDL is a technical plan for reducing pollutants in order to attain water quality standards. The terms 'approved' and 'established' refer to the completion and approval of the TMDL itself.	OMB PA BUD SG												
	RESULT		Met	Met	Met	Not Met	Not Met	Met	Not Met	Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		2482 (77%)	253	134	454	255	401	195	165	155	131	339	
	FY 2011 COMMITMENT		1,999; (62%)	205	40	474	265	325	196	84	150	25	235	
	FY 2010 END OF YEAR RESULT		2262 69%	439	112	224	249	437	222	101	184	79	215	
	FY 2010 COMMITMENT		2,491 (76%)	245	100	794	270	325	198	84	185	25	265	
	FY 2009 END OF YEAR RESULT		5,829 (162%)	340	126	3,413	661	530	146	49	178	76	310	
	FY 2009 COMMITMENT		2,951 (82%)	230	89	1,035	427	325	119	161	210	74	281	
	FY 2008 END OF YEAR RESULT		8,973 (105%)	5,454	125	911	783	878	66	185	168	92	311	
	FY 2008 COMMITMENT		7,676 (90%)	5,412	119	613	220	445	106	144	230	86	301	
	FY 2007 END OF YEAR RESULT		3,998 (126%)	226	145	1,091	523	862	138	141	211	172	489	
	FY 2007 COMMITMENT		2,937 (92%)	200	115	564	320	697	86	149	253	178	375	
	National Program Manager Comments	A TMDL is a technical plan for reducing pollutants in order to attain water quality standards. The terms ‘approved’ and ‘established’ refer to the completion and approval of the TMDL itself. Annual pace is the number of TMDLs needed to be established consistent with national policy, i.e. generally within 13 years of listing of the water as impaired. *Cumulative total commitment numbers are calculated at about 80% of pace for OMB PA. (Source: Office of Management and Budget, “Detailed Information on the Surface Water Protection Assessment,” available at http://www.whitehouse.gov/omb/expectmore/detail/10004379.2005.html). Annual total numbers are memorialized and static whereas cumulative total OMB PA numbers are open to semi-annual updates.												
WQ-9a	Estimated annual reduction in million pounds of nitrogen from nonpoint sources to waterbodies (Section 319 funded projects only).	OMB PA BUD												

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FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure).														
	FY 2011 END OF YEAR RESULT		3/2012											3/2012
	FY 2011 COMMITMENT		8,500,000											8,500,000
	FY 2010 END OF YEAR RESULT		9,749,485											n/a
	FY 2010 COMMITMENT		8,500,000											8,500,000
	FY 2009 END OF YEAR RESULT		9,100,000											n/a
	FY 2009 COMMITMENT		8,500,000											8,500,000
	FY 2008 END OF YEAR RESULT		11,300,000											data n/a
	FY 2008 COMMITMENT		8,500,000											8,500,000
	FY 2007 END OF YEAR RESULT		19,100,000											
	FY 2007 COMMITMENT		8,500,000											
	FY 2006 END OF YEAR RESULT		3,700,000											
	FY 2006 COMMITMENT		Indicator											
	FY 2005 BASELINE		3.7 million lbs											
	National Program Manager Comments	FY 05 baseline for a 6 month period only. Starting with FY 06, a full year of data reported. End-of-Year results are received mid-February of the following year.												
WQ-9b	Estimated annual reduction in million pounds of phosphorus from nonpoint sources to waterbodies (Section 319 funded projects only).	OMB PA BUD												
	FY 2011 END OF YEAR RESULT		3/2012											3/2012
	FY 2011 COMMITMENT		4,500,000											4,500,000
	FY 2010 END OF YEAR RESULT		2,575,004											n/a
	FY 2010 COMMITMENT		4,500,000											4,500,000
	FY 2009 END OF YEAR RESULT		3,500,000											n/a
	FY 2009 COMMITMENT		4,500,000											4,500,000
	FY 2008 END OF YEAR RESULT		3,500,000											data n/a
	FY 2008 COMMITMENT		4,500,000											4,500,000
	FY 2007 END OF YEAR RESULT		7,500,000											7,500,000
	FY 2007 COMMITMENT		4,500,000											
	FY 2006 END OF YEAR RESULT		558,000											
	FY 2006 COMMITMENT		Indicator											
	FY 2005 BASELINE		558,000 lbs											
	National Program Manager Comments	FY 05 baseline for a 6 month period only. Starting with FY 06, a full year of data reported. End-of-Year results are received mid-February of the following year.												
WQ-9c	Estimated annual reduction in million tons of sediment from nonpoint sources to waterbodies (Section 319 funded projects only).	OMB PA BUD												

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FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure).														
	FY 2011 END OF YEAR RESULT		3/2012											3/2012
	FY 2011 COMMITMENT		700,000											700,000
	FY 2010 END OF YEAR RESULT		2,054,869											n/a
	FY 2010 COMMITMENT		700,000											700,000
	FY 2009 END OF YEAR RESULT		2,300,000											n/a
	FY 2009 COMMITMENT		700,000											700,000
	FY 2008 END OF YEAR RESULT		2,100,000											data n/a
	FY 2008 COMMITMENT		700,000											700,000
	FY 2007 END OF YEAR RESULT		3,900,000											3,900,000
	FY 2007 COMMITMENT		700,000											
	FY 2006 END OF YEAR RESULT		1,676,000											
	FY 2006 COMMITMENT		Indicator											
	FY 2005 BASELINE		1.68 million tons											
	National Program Manager Comments	FY 05 baseline for a 6 month period only. Starting with FY 06, a full year of data reported. End-of-Year results are received mid-February of the following year.												
WQ-10	Number of waterbodies identified by States (in 1998/2000 or subsequent years) as being primarily nonpoint source (NPS)-impaired that are partially or fully restored. (cumulative)													
	RESULT		Met	Met	Met	Met	Met	Met	Met	Not Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		358	24	15	49	57	27	26	21	20	14	105	
	FY 2011 COMMITMENT		251	24	15	35	56	27	19	24	19	13	19	
	FY 2010 END OF YEAR RESULT		215	19	12	31	52	22	17	20	16	9	17	
	FY 2010 COMMITMENT		188	19	10	19	50	22	12	20	16	5	15	
	FY 2009 END OF YEAR RESULT		147	16	6	16	36	18	11	16	13	3	12	
	FY 2009 COMMITMENT		134	15	6	14	34	16	9	18	12	2	8	
	FY 2008 END OF YEAR RESULT		97	13	6	9	24	11	8	14	6	2	4	
	FY 2008 COMMITMENT		91	13	6	8	23	10	5	14	6	2	4	
	FY 2007 END OF YEAR RESULT		48	9	0	6	14	3	5	9	0	2	0	
	FY 2007 COMMITMENT		69	3	2	2	15	10	7	22	6	1	1	
	FY 2006 END OF YEAR RESULT		20											
	FY 2006 COMMITMENT		Indicator											
	FY 2005 BASELINE		14	1	0	2	5	2	0	4	0	0	0	

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure).														
	National Program Manager Comments	Regions report results. The universe is the estimated waterbodies impaired primarily by nonpoint sources from the 1998 (or 2000 if states did not have a 1998 list) 303(d) lists. Note that this universe shifts each time a new 303(d) list is developed, so this figure is only an estimate. Only waters on the Success Story website (http://www.epa.gov/owow/nps/Success319/) are counted. Regional FY 06 end-of-year results not from ACS. Only a national FY 06 end-of-year result shown in ACS. Indicator measure in FY 06.												
WQ - 11	Number, and national percent, of follow-up actions that are completed by assessed NPDES (National Pollutant Discharge Elimination System) programs. (cumulative)	I												
	RESULT		Not Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		80% (293)	29	21	27	29	51	17	33	40	19	27	
	FY 2010 END OF YEAR RESULT		85% (253)	27	21	23	27	44	17	23	28	17	26	
	FY 2009 END OF YEAR RESULT		229	26	18	22	23	40	17	18	27	15	23	
	FY 2009 Target		Indicator											
	FY 2008 END OF YEAR RESULT		100% (216)	26	18	21	23	34	15	18	26	13	22	
	FY 2008 COMMITMENT		Indicator											
	FY 2007 END OF YEAR RESULT		62.0%	22	16	17	20	28	10	16	23	13	19	
	FY 2006 END OF YEAR RESULT		47.2%	15	12	13	15	23	9	12	15	10	13	
	FY 2005 BASELINE		18.0%	6	5	4	9	16	2	6	3	1	2	
	UNIVERSE		100.0%	34	25	29	36	47	16	23	33	23	32`	
	National Program Manager Comments	Regional annual commitments and action items are confirmed by HQ action item database. *FY 05 and FY 06 end-of-year data not from ACS. (FY 07 measure slightly different than FY 05 and FY 06 measures.) Assessed programs include 45 authorized states, 5 unauthorized states (MA, NH, NM, AK, ID), 1 authorized territory (VI), 3 authorized territories (DC, PR, Pacific Island Territories), and 10 Regions (total of 64 programs) assessed through the Permits for Environmental Results (PER) program. Universe of 298 includes all follow-up actions for which a schedule was established. The universe increases as additional action items are identified by the Regions and through HQ program review. An updated universe will be available in March 2009.												
WQ-12a	Percent of non- Tribal facilities covered by NPDES permits that are considered current. [Measure will still set targets and commitments and report results in both % and #.]													
	RESULT		Met	Met	Met	Met	Met	Not Met	Met	Not Met	Not Met	Met	Not Met	
	FY 2011 END OF YEAR RESULT		89%	81%	87.3%	92%	94%	86%	98%	82.4%	79%	81%	76%	
	FY 2011 COMMITMENT		88.4%	80%	87%	89%	85%	90%	94%	90%	85%	79%	80%	
			100,680	1,494	2,868	16,128	15,938	16,442	24,434	8,871	4,677	2,164	7,665	
	FY 2010 END OF YEAR RESULT		89.4%	86%	91%	87%	91%	88%	98%	90%	82%	84%	75%	
			108,755	1,595	3,007	15,743	16,990	16,067	25,572	15,742	4,534	2,289	7,216	

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FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
	FY 2010 COMMITMENT		89%	76%	87%	89%	90%	90%	94%	90%	85%	79%	80%	
			104,623	1,423	2,742	16,423	17,237	13,334	25,143	15,935	4,841	1,909	5,636	
	FY 2009 END OF YEAR RESULT		90%	81%	89%	89%	91%	88%	97%	90%	83%	84%	83%	
	FY 2009 COMMITMENT		89.5% (102,749/ 114,821)	76% (1,357/ 1,780)	87% (2,996/ 3,425)	89% (16,347/ 18,300)	90% (18,230/ 20,256)	90% (12,957/ 14,396)	94% (25,143/ 26,748)	90% (14,750/ 16,480)	85% (4,124/ 4,852)	79% (2,164/ 2,734)	80% (4,681/ 5,850)	
	FY 2008 END OF YEAR RESULT (ACS results numerical)		90% (105,089)	(73.5%) 1,165	(90%) 2,885	(86.9%) 15,710	(90.1%) 17,431	(85.5%) 12,660	(97.7%) 26,288	(91%) 16,384	(88%) 4,879	(88.6%) 2,407	(81.3%) 5,280	
	FY 2008 COMMITMENT (ACS commitments numerical)		87% (90,531)	(73%) 1,132	(87%) 2,979	(86%) 13,325	(90%) 18,231	(90%) 12,660	(90%) 24,082	(81%) 7,050	(85%) 4,154	(81%) 2,237	(80%) 4,681	
	FY 2007 END OF YEAR RESULT (ACS results numerical)		90% (102,196)	(76%) 1,360	(89%) 3,054	(89%) 16,449	(95%) 17,916	(82%) 11,770	(97%) 25,993	(90%) 14,877	(82%) 3,833	(83%) 2,281	(79%) 4,663	
	FY 2007 COMMITMENT		87% (90,088)	(70%) 1,428	(88%) 3,166	(85%) 14,523	(90%) 18,400	(87%) 12,093	(90%) 21,602	(87%) 7,765	(85%) 4,201	(85%) 2,382	(80%) 4,528	
	FY 2006 END OF YEAR RESULT		85.4%	70%	88%	83%	94%	75%	95%	84%	86%	82%	79%	
	FY 2006 COMMITMENT		88.4%	70%	87%	90%	90%	87%	90%	87%	90%	90%	80%	
			97,500	1,428	5,234	13,034	17,116	12,119	30,282	8,121	3,622	2,657	3,887	
	FY 2005 BASELINE		87.8% (96851)	64%	94%	86%	87%	87%	93%	82%	87%	91%	77%	
	UNIVERSE		117,056	1,873	3,152	18,453	19,152	14,816	26,748	17,706	5,695	2,416	7,045	
	National Program Manager Comments	Targets, commitments, and results will be reported in both percent and number. This measure includes facilities covered by all permits, including State and EPA issued permits. Due to the shifting universe of permittees, it is important to focus on the national percent. *FY 05 data not from ACS. Universe for WQ-12a is based on FY 2010 Commitments.												
WQ-12b	Percent of tribal facilities covered by NPDES permits that are considered current. [Measure will still set targets and commitments and report results in both % and #.]	EQR												
	RESULT		Met	Met	Met	n/a	Met	Met	Met	Not Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		87%	0%	100%	n/a	100%	96%	93%	73.3%	94%	90%	55%	
	FY 2011 COMMITMENT		84%	0%	100%	n/a	100%	95%	90%	100%	90%	85%	50%	
			345	0	2	n/a	11	42	12	16	187	43	33	
	FY 2010 END OF YEAR RESULT		88%	100%	100%	n/a	100%	93%	100%	94%	97%	86%	52%	
			363	2	2	n/a	11	41	13	15	202	43	34	
	FY 2010 COMMITMENT		86%	100%	100%	n/a	100%	95%	90%	100%	90%	79%	64%	
			333	2	2	n/a	12	40	12	16	176	40	33	
	FY 2009 END OF YEAR RESULT		85%	100%	100%	n/a	92%	100%	92%	100%	91%	76%	46%	
	FY 2009 COMMITMENT		88% (340/388)	100% (2/2)	100% (2/2)	n/a	00% (13/13)	95% (42/43)	90% (9/10)	00% (16/16)	95% (188/198)	73% (36/49)	61% (34/56)	

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FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
	FY 2008 END OF YEAR RESULT (ACS results numerical)		85% (329)	(100%) 2	(100%) 2	n/a	(100%) 13	(100%) 42	(100%) 10	(100%) 16	(95%) 189	(79%) 38	(30%) 17	
	FY 2008 COMMITMENT (ACS commitments numerical)		89% (347)	(100%) 2	(100%) 2	n/a	(100%) 13	(93%) 40	(90%) 9	(100%) 16	(96%) 186	(80%) 32	(80%) 47	
	FY 2007 END OF YEAR RESULT (ACS results numerical)		83% (321)	(100%) 2	(100%) 2	n/a	(100%) 13	(93%) 41	(100%) 10	(100%) 16	(97%) 188	(71%) 34	(27%) 15	
	FY 2007 COMMITMENT		85% (348)	(100%) 2	(100%) 2	n/a	(100%) 15	(90%) 37	(90%) 10	(100%) 16	(95%) 184	(90%) 32	(85%) 50	
	FY 2006 END OF YEAR RESULT		78.4%	100.0%	100.0%	n/a	100.0%	90.2%	90.0%	62.5%	93.5%	77.0%	27.0%	
	FY 2006 COMMITMENT		89.4%	100%	100%	n/a	90%	85%	90%	90%	95%	90%	85%	
			252	6	2	n/a	19	34	10	14	69	41	57	
	FY 2005 BASELINE		80% (261)	0	2	n/a	16	37	8	1	140	41	16	
	UNIVERSE		385	2	2	n/a	12	42	13	16	196	51	51	
	National Program Manager Comments	Targets, commitments, and results will be reported in both percent and number. This measure includes facilities covered by all permits, including State and EPA issued permits. Due to the shifting universe of permittees, its is important to focus on the national percent. (WQ-12b) FY 07 Region 8 commitment adjusted due to counting error. Universe for WQ-12b is based on FY2010 Commitments.												
WQ-13a	Number, and national percent, of MS-4s covered under either an individual or general permit.	I	Indicator											
	FY 2011 END OF YEAR RESULT		6,952	520	1,262	991	744	1,813	674	208	251	262	227	
	FY 2010 END OF YEAR RESULT		6,919	510	1,262	1,026	675	1,813	626	258	263	260	226	
	FY 2009 END OF YEAR RESULT		6,541	517	1,227	1,016	503	1,813	526	284	250	179	226	
	FY 2009 Target		Indicator											
	FY 2008 COMMITMENT		Indicator											
	FY 2008 END OF YEAR RESULT		7,080	517	1,101	964	758	1,813	161	257	684	584	541	
	FY 2007 END OF YEAR RESULT		6,632	518	1079	994	755	1813	213	257	254	583	166	
	FY 2006 END OF YEAR RESULT		n/a											
	FY 2005 BASELINE		n/a											
	UNIVERSE		Indicator											
	National Program Manager Comments	Data did not exist prior to 2007 for WQ-13 a & b.												
WQ-13b	Number of facilities covered under either an individual or general industrial storm water permit.	I	Indicator											
	FY 2011 END OF YEAR RESULT		84,718	3,553	4,651	6,621	19,091	20,508	13,922	6,257	4,313	1,886	3,916	
	FY 2010 END OF YEAR RESULT		88,788	3,489	4,412	6,337	18,577	20,508	18,065	7,576	4,866	971	3,987	
	FY 2009 END OF YEAR RESULT		81,660	3,548	4,605	6,500	18,477	20,508	13,508	7,068	4,198	766	2,482	
	FY 2009 Target		Indicator											
	FY 2008 END OF YEAR RESULT		89,530	1,654	5,160	6,436	18,323	20,508	11,940	6,623	4,372	11,273	3,241	
	FY 2008 COMMITMENT		Indicator											
	FY 2007 END OF YEAR RESULT		88,826											
	FY 2006 END OF YEAR RESULT		n/a											

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FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure).														
	FY 2005 BASELINE		n/a											
	UNIVERSE		100%											
	National Program Manager Comments	Data did not exist prior to 2007 for WQ-13 a & b.												
WQ-13c	Number of sites covered under either an individual or general construction storm water site permit.	I	Indicator											
	FY 2011 END OF YEAR RESULT		168,744	9,127	9,955	27,974	50,835	8,172	11,643	13,931	16,019	14,512	6,576	
	FY 2010 END OF YEAR RESULT		186,874	11,177	5,669	28,983	54,607	7,477	24,463	13,254	10,013	23,339	7,892	
	FY 2009 END OF YEAR RESULT		200,732	7,704	17,671	19,317	75,311	7,738	17,403	12,480	12,444	24,069	6,595	
	FY 2009 Target		Indicator											
	FY 2008 END OF YEAR RESULT		204,341	4,321	9,742	23,799	75,317	9,879	16,308	18,210	12,051	27,409	7,305	
	FY 2008 COMMITMENT		Indicator											
	FY 2007 END OF YEAR RESULT		242,801											
	FY 2006 END OF YEAR RESULT		n/a											
	FY 2005 BASELINE		n/a											
	UNIVERSE		n/a											
	National Program Manager Comments	Data did not exist prior to 2007 for WQ-13c.												
WQ-13d	Number of facilities covered under either an individual or general CAFO permit.	I	Indicator											
	FY 2011 END OF YEAR RESULT		7,994	7	566	444	863	2,234	794	1,521	680	198	687	
	FY 2010 END OF YEAR RESULT		7,882	6	566	333	967	2,145	781	1,510	658	205	711	
	FY 2009 END OF YEAR RESULT		7,900	6	602	277	1,021	2,129	890	1,443	618	203	711	
	FY 2009 Target		Indicator											
	FY 2008 END OF YEAR RESULT		7,830	2	609	269	966	2,024	895	1,438	581	222	824	
	FY 2008 COMMITMENT		Indicator											
	FY 2007 END OF YEAR RESULT		8,729											
	FY 2006 END OF YEAR RESULT		8,136											
	FY 2005 BASELINE		8,623	0	624	175	2,131	1,488	1,391	1,239	448	296	831	
	UNIVERSE		18,972	33	632	770	3,621	2,523	4,190	3,777	841	1,670	915	
	National Program Manager Comments	*FY 05 CAFO data is not from ACS. Note: It is likely the Regions overestimated the number of CAFOs covered by a general permit in 2005.												

FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
WQ-14a	Number, and national percent, of Significant Industrial Users (SIUs) that are discharging to POTWs with Pretreatment Programs that have control mechanisms in place that implement applicable pretreatment standards and requirements.	SG												
	RESULT		Met	Not Met	Not Met	Not Met	Met	Met	Not Met	Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		20,977 98.7%	1,301	1,617	1,662	3,471	4,524	1,972	983	647	4,137	667	
	FY 2011 COMMITMENT		19,782 99.6%	1,314	1,620	1,690	3,460	3,420	1,976	980	647	4,088	587	
	FY 2010 END OF YEAR RESULT		21,487	1,316	1,656	1,710	3,539	4,903	1,997	995	647	4,137	587	
	FY 2010 COMMITMENT		21,298 (98%)	1,314	1,850	1,699	3,619	4,540	1,976	989	647	4,088	576	
	FY 2009 END OF YEAR RESULT		21,264 (99%)	1,314	1,756	1,728	3,601	4,540	1,997	1,006	658	4,088	576	
	FY 2009 COMMITMENT		21,785 (98%)	1,347	1,850	1,681	3,289	5,265	1,998	1,005	658	4,088	572	
	FY 2008 END OF YEAR RESULT		21,830 (99%)	1,367	2,101	1,685	3,561	4,721	2,081	1,003	647	4,088	576	
	FY 2008 COMMITMENT		21,949 (98%)	1,367	1,850	1774	3,289	5,265	2,081	974	690	4,087	572	
	FY 2007 END OF YEAR RESULT		22,062 (96%)	1,363	2,110	1,723	3,418	5,265	2,096	1,021	686	3,808	572	
	FY 2007 COMMITMENT		22,341 (97%)	1,489	1,870	1,788	3,800	5,327	2,011	1,000	686	3,808	562	
	FY 2006 END OF YEAR RESULT		98.0%	94.0%	99.0%	99.0%	100.0%	99.8%	99.4%	99.9%	99.0%	95.0%	100.0%	
	FY 2006 COMMITMENT		Indicator											
	FY 2005 BASELINE		22,226 (97.8%)	1,589	1,882	1,790	3,932	4,899	2,132	829	592	4,019	562	
	UNIVERSE		21,680	1,397	1,888	1,734	3,619	4,552	2,017	1,025	658	4,214	576	
	National Program Manager Comments	All universe numbers are approximate as they shift from year to year.												
WQ-14b	Number, and national percent, of Categorical Industrial Users (CIUs) that are discharging to POTWs without Pretreatment Programs that have control mechanisms in place that implement applicable pretreatment standards and requirements.	I	Indicator											
	FY 2011 END OF YEAR RESULT		77% (1,229)	45	64	67	190	463	124	191	36	6	43	
	FY 2010 END OF YEAR RESULT		77% (1,278)	45	71	68	283	521	124	84	36	6	40	
	FY 2009 END OF YEAR RESULT		1,338	45	72	68	322	542	124	81	36	6	42	
	FY 2009 Target		Indicator											
	FY 2008 END OF YEAR RESULT		99% (21,830)					580						
	FY 2008 COMMITMENT		Indicator											
	FY 2007 END OF YEAR RESULT		94%	44	65	66	313	679	109	193	31	6	41	
	FY 2006 END OF YEAR RESULT		94%	100%(44)	100%(71)	100%(75)	100%(321)	97%(687)	88%(95)	78%(190)	74%(31)	100%(6)	100%(48)	
	FY 2005 BASELINE		91.2%	44	117	74	31	458	17	31	45	0	198	

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	UNIVERSE		100%	44	65	75	321	698	108	243	42	6	48	
	National Program Manager Comments	All universe numbers are approximate as they shift from year to year.												
WQ-15a	Percent of major dischargers in Significant Noncompliance (SNC) at any time during the fiscal year.	OMB PA BUD SG												
	FY 2011 END OF YEAR RESULT		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	FY 2011 COMMITMENT		<22.5%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	<22.5%
	FY 2010 END OF YEAR RESULT		24%	26%	30%	16%	19%	11%	40%	48%	14%	16%	10%	
	FY 2010 COMMITMENT		<22.5%											<22.5%
	FY 2009 END OF YEAR RESULT		n/a	36.7%	30.2%	19.1%	29.0%	16.0%	24.7%	23.7%	9.0%	15.3%	8.9%	23.3%
	FY 2009 COMMITMENT		≤22.5%											≤22.5%
	FY 2008 END OF YEAR RESULT		23.90%	39.8%	29.3%	18.4%	25.9%	19.1%	23.3%	34.4%	10.5%	19.8%	14.1%	
	FY 2008 COMMITMENT		≤22.5%											≤22.5%
	FY 2007 END OF YEAR RESULT		22.6%	39.8%	29.0%	16.7%	22.0%	18.4%	23.9%	31.7%	7.8%	16.5%	21.5%	22.6%
	FY 2007 COMMITMENT		≤22.5%											
	FY 2005 BASELINE		19.7%	25.0%	28.7%	15.0%	20.7%	17.7%	23.7%	17.7%	8.0%	13.7%	15.3%	
	UNIVERSE (FY 06)		6,643	426	582	757	1,345	1,167	1,087	396	260	347	276	
	National Program Manager Comments	HQ reports results by Region. FY 08 commitment for WQ-15a of ≤22.5% is a 3 yr. average that shows overall trends.												
WQ-15b	Percent of major dischargers in Significant Noncompliance (SNC) at any time during the fiscal year, and of those, the number, and national percent, discharging pollutant(s) of concern on impaired waters.	I	Indicator											
	FY 2011 END OF YEAR RESULT		n/a											
	FY 2011 COMMITMENT		Indicator											
	FY 2010 END OF YEAR RESULT		n/a											
	FY 2009 END OF YEAR RESULT		n/a											
	FY 2009 Target		Indicator											
	FY 2008 COMMITMENT		Indicator											
	FY 2007 END OF YEAR RESULT		n/a											
	FY 2006 END OF YEAR RESULT		308*	56	27	28	42	90	29	15	3	12	4	
	FY 2005 BASELINE		TBD											
	UNIVERSE		1,735 (1,041)											
	National Program Manager Comments													
WQ-16	Number, and national percent, of all major publicly-owned treatment works (POTWs) that comply with their permitted wastewater discharge standards. (i.e. POTWs that are not in significant non-compliance)	OMB PA BUD												

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FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
	RESULT		Met											Met
	FY 2011 END OF YEAR RESULT		86.7%											4,336
	FY 2011 COMMITMENT		86%											4,256
	FY 2010 END OF YEAR RESULT		n/a											n/a
	FY 2010 COMMITMENT		4,256 (86%)											4,256 (86%)
	FY 2009 END OF YEAR RESULT		n/a											n/a
	FY 2009 COMMITMENT		4,256 (86%)											4,256 (86%)
	FY 2008 END OF YEAR RESULT		3,645 (86%)											3,645 (86%)
	FY 2008 COMMITMENT		3,645 (86%)											3,645 (86%)
	FY 2007 END OF YEAR RESULT		3,650 (86%)											3,650 (86%)
	FY 2007 COMMITMENT		3,645 (86%)											
	FY 2005 BASELINE		3,670											
	UNIVERSE		4,238											
	National Program Manager Comments	*FY 06 end-of-year data not from ACS.												
WQ-17	Fund utilization rate [cumulative loan agreement dollars to the cumulative funds available for projects] for the Clean Water State Revolving Fund (CWSRF).	OMB PA BUD												
	RESULT		Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		98%	104%	95%	95%	99%	97%	95%	98%	96%	107%	103%	
	FY 2011 COMMITMENT		94.5%	94%	90%	92%	96%	95%	95%	93%	95%	94%	95%	
	FY 2010 END OF YEAR RESULT		100.0%	108%	95%	96%	100%	102%	94%	101%	98%	111%	100%	
	FY 2010 COMMITMENT		94.5%	94%	90%	92%	95%	92%	91%	92%	94.5%	93%	95%	
	FY 2009 END OF YEAR RESULT		98% **	102%	90%	92%	102%	98%	94%	n/a	93%	109%	104%	
	FY 2009 COMMITMENT		94.5%	96%	90%	92%	92%	92%	92%	89%	93%	94%	95%	
	FY 2008 END OF YEAR RESULT		98%	107%	95%	94%	103%	96%	95%	93%	95%	103%	103%	
	FY 2008 COMMITMENT		93.5%	96%	92%	92%	89%	92%	88%	89%	91%	92%	95%	
	FY 2007 END OF YEAR RESULT		96.7%	104%	96%	94%	100%	95%	90%	91%	93%	101%	106%	
	FY 2007 COMMITMENT		93.4%	95%	90%	90%	89%	90%	86%	88%	91%	95%	97%	
	FY 2006 END OF YEAR RESULT		95.0%	102%	96%	94%	97%	93%	88%	89%	91%	95%	104%	
	FY 2006 COMMITMENT		93.0%	95%	90%	91%	90%	90%	84%	88%	90%	95%	95%	
	FY 2005 BASELINE		94.7%	110%	94%	89%	95%	98%	91%	88%	91%	93%	98%	
	UNIVERSE (in billions)		\$75.2	\$7.5	\$15.1	\$6.5	\$8.7	\$15.8	\$7.1	\$4.0	\$2.3	\$6.0	\$2.2	
	National Program Manager Comments	*Universe represents the funds available for projects for the CWSRF through 2009, in billions of dollars (i.e., the denominator of the measure).												

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
WQ-19a	Number of high priority state NPDES permits that are issued in the fiscal year.	OMB PA BUD SG SMM (EQR & NPMStat: QMRWQ-19a)												
	RESULT		Met	Met	Met	Not Met	Met	Met	Met	Met	Not Met	Met	Not Met	
	FY 2011 END OF YEAR RESULT		943	27	41	157	158	161	82	160	66	26	65	
	FY 2011 COMMITMENT		702	13	24	167	80	93	57	116	67	16	69	
	FY 2010 END OF YEAR RESULT		1,008 (142%)	16	40	142	181	197	91	194	62	43	42	
	FY 2010 COMMITMENT		710	12	30	142	120	110	51	119	62	22	41	
	FY 2009 END OF YEAR RESULT		1,026	16	42	125	253	204	122	164	56	36	8	
	FY 2009 COMMITMENT		670 (95%)	13	35	96	106	167	72	102	46	19	14	
	FY 2008 END OF YEAR RESULT		930 (120%)	16	40	168	198	252	84	104	47	17	4	
	FY 2008 COMMITMENT		738 (95%)	14	35	149	93	242	65	88	34	12	6	
	FY 2007 END OF YEAR RESULT		484 (112%)	5 (71%)	39 (115%)	29 (121%)	72 (144%)	108 (123%)	63 (95%)	92 (94%)	42 (117%)	22 (122%)	12 (92%)	
	FY 2007 COMMITMENT		421 (95%)	7 (100%)	32 (94%)	23 (96%)	47 (94%)	85 (97%)	63 (95%)	101 (103%)	34 (94%)	17 (94%)	12 (92%)	
	FY 2006 END OF YEAR RESULT		98.5%	114%	111%	119%	97%	108%	90%	76%	113%	47%	98%	
	FY 2006 COMMITMENT		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	
			447.8	16.2	39	8.56	7.6	139	105.5	59.9	52.3	7.6	12.4	
	FY 2005 BASELINE		601 (104%)	9	22	21	91	265	125	32	22	3	11	
	UNIVERSE		709	12	30	142	120	110	51	119	62	22	41	
	National Program Manager Comments	In FY 2010, the measure will be revised to provide a universe of priority permits in time for the setting of national and regional commitments in September 2009, consistent with the Agency target and commitment schedule. Regions will commit to issue a certain number of permits from the fixed universe of priority permits in FY 2010. The national target will be the sum of all Regional commitments. There will be no percentage goal for this measure. The universe of priority permits will be updated annually. HQ reports results by Region. WQ-19a conforms to 106 OMB PA measure. FY 2006 measure, formed prior to OMB PA, reported in 2 parts (non-tribal and tribal). FY 2006 results: 98.5% (non-tribal) & 63.2% (tribal). FY 2007 measure reported in 3 parts (State issued, EPA non-tribal, and EPA tribal permits). *FY 2007 Regional commitments & results are not from ACS. **FY08 measure was reported as State Issue (WQ-19a) and EPA issued (WQ-19b) priority permits. Starting in FY 2008, the universe of priority permits candidates is expanded to capture a larger universe of environmentally significant permits.												
WQ-19b	Number of high priority state and EPA (including tribal) NPDES permits that are issued in the fiscal year.	BUD												
	RESULT		Met	Met	Met	Not Met	Met	Met	Met	Met	Not Met	Met	Not Met	
	FY 2011 END OF YEAR RESULT		1,005	50	54	158	158	161	86	161	68	31	78	
	FY 2011 COMMITMENT		763	29	37	169	80	93	59	121	69	20	86	

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FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure).														
	FY 2010 END OF YEAR RESULT		1,097 (144%)	53	49	145	181	197	95	194	62	62	59	
	FY 2010 COMMITMENT		792	35	39	145	120	110	57	120	62	37	67	
	FY 2009 END OF YEAR RESULT		1,118	36	54	130	253	204	132	165	58	48	38	
	FY 2009 COMMITMENT		743 (95%)	30	46	101	106	167	81	102	47	31	32	
	FY 2008 END OF YEAR RESULT		61 (109%)	9	14	1	1	3	3	0	3	1	26	
	FY 2008 COMMITMENT		55 (95%)	10	12	1	1	0	1	0	4	2	24	
	FY 2007 END OF YEAR RESULT		63 (100%)	8 (114%)	20 (125%)	0 (0%)	1 (100%)	0 (0%)	3 (150%)	5 (100%)	5 (83%)	0 (0%)	25 (104%)	
	FY 2007 COMMITMENT		59 (95%)	7	15	0	1	1	2	2	6	0	25	
	FY 2006 END OF YEAR RESULT		63.2%	n/a	n/a	n/a	n/a	n/a	n/a	38%	62.50%	n/a	133%	
	FY 2006 COMMITMENT		95%	n/a	n/a	n/a	n/a	n/a	n/a	95%	95%	n/a	95%	
			14.25	n/a	n/a	n/a	n/a	n/a	n/a	3.8	4.75	n/a	5.7	
	FY 2005 BASELINE		59 (104%)	16	9	0	0	0	1	8	6	0	19	
	UNIVERSE		792	35	39	145	120	110	57	120	62	37	67	
	National Program Manager Comments	In FY 2010, the measure will be revised to provide a universe of priority permits in time for the setting of national and regional commitments in September 2009, consistent with the Agency target and commitment schedule. Regions will commit to issue a certain number of permits from the fixed universe of priority permits in FY 2010. The national target will be the sum of all Regional commitments. There will be no percentage goal for this measure. The universe of priority permits will be updated annually. HQ reports results by Region. WQ-19a conforms to Surface Water Protection OMB PA measure. FY 2006 measure, formed prior to OMB PA, reported in 2 parts (non-tribal and tribal). FY 2006 results: 98.5% (non-tribal) & 63.2% (tribal). FY 2007 measure reported in 3 parts (State issued, EPA non-tribal, and EPA tribal permits). *FY 2007 Regional commitments & results are not from ACS. **FY08 measure was reported as State Issue (WQ-19a) and EPA issued (WQ-19b) priority permits. Starting in FY 2008, the universe of priority permits candidates is expanded to capture a larger universe of environmentally significant permits. Starting in FY 2009, WQ-19b will measure the sum of all priority permits (State issued and EPA issued including Tribal).												
WQ-20	Number of facilities that have traded at least once plus all facilities covered by an overlay permit that incorporates trading provisions with an enforceable cap.	I												
	FY 2011 END OF YEAR RESULT		461	80	25	178	70	22	1	0	0	61	27	
	FY 2010 END OF YEAR RESULT		442	80	25	171	57	21	1	0	0	61	26	
	FY 2009 END OF YEAR RESULT		407	80	25	165	30	22	1	0	0	61	23	
	FY 2009 Target		Indicator											
	FY 2008 END OF YEAR		368	80	1	152	30	22	1	0	3	60	19	
	FY 2008 COMMITMENT		Indicator											
	FY 2007 END OF YEAR RESULT		127**	80	1	1	30	7	1	0	2	4	1	
	FY 2006 END OF YEAR RESULT		121**	80	1	1	30	4	1	0	0	3	1	
	FY 2005 BASELINE		98**	79	0	1	8	3	0	0	0	6	1	
	UNIVERSE (FY 07)		365	80	25	127	30	87	1	0	2	8	5	

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FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure).														
National Program Manager Comments		Note: WQ-20 was a two part measure in FY 07; (a) was a Target measure until early FY 07, and has subsequently been dropped. Universe is the number of dischargers covered under an NPDES permit that allows trading. In FY 07, measure was: “Number of permits providing for trading....and the number of dischargers that carried out trades.” ***FY 07 end-of-year results are based on the number of dischargers that carried out trades and are not from ACS. *The trading measure counts all point source permitted facilities that have traded at least once using either individual or general permits that allow trading. Facilities covered under an overlay permit (sometimes called an ‘aggregate,’ ‘watershed,’ ‘bubble,’ or ‘umbrella’ permit) that set an enforceable cap on specific pollutant discharges are all automatically counted as having traded.												
WQ-21	Number of water segments identified as impaired in 2002 for which States and EPA agree that initial restoration planning is complete (i.e., EPA has approved all needed TMDLs for pollutants causing impairments to the waterbody or has approved a 303(d) list that recognizes that the waterbody is covered by a Watershed Plan [i.e., Category 4b or Category 5m]). (cumulative)	I	Indicator											
	FY 2011 END OF YEAR RESULT		14,898	5,072	444	2,893	1,860	1,081	n/a	1,817	446	154	1,131	
	FY 2010 END OF YEAR RESULT		13,932	4,877	437	2,693	1,806	1,036	n/a	1,781	227	96	979	
	FY 2009 END OF YEAR RESULT		13,515	4,866	266	2,596	1,804	947	n/a	1,759	206	96	975	
	FY 2009 Target		Indicator											
	FY 2008 END OF YEAR		12,479	4978	266	2240	1799	868		1698	206	80	705	
	FY 2008 COMMITMENT		Indicator											
	FY 2007 END OF YEAR RESULT		6,792	529	332	1,313	1,322	506	263	1,637	200	47	643	
	FY 2006 END OF YEAR RESULT		5,964*	336	332	1,229	1,243	407	131	1,463	200	47	576	
	FY 2005 BASELINE		n/a											
	UNIVERSE (2002)		39,503*	6,710	1,805	8,998	5,274	4,550	1,407	2,036	1,274	1,041	6,408	
	National Program Manager Comments	For FY 2009, geo-referencing data will be requested for reported segments. Universe consists of waters identified as impaired in state submission in 2002. *Adjustments made to Region 3 FY 06 end-year result and to Region 6 universe.												
WQ-22a	Number of Regions that have completed the development of a Healthy Watersheds Initiative (HWI) Strategy and have reached an agreement with at least one state to implement its portion of the Region’s HWI Strategy.	I												
	FY 2011 END OF YEAR RESULT		4	1	0	1	1	1	0	0	0	0	0	
	FY 2010 END OF YEAR RESULT		0	0	0	0	0	0	0	0	0	0	0	
	UNIVERSE		10	1	1	1	1	1	1	1	1	1	1	
	National Program Manager Comments	New measure for FY11.												
WQ-22b	Number of states that have completed a Healthy Watersheds Protection Strategy or have completed at least 2 of the major components of a Healthy Watersheds assessment.	I												
	FY 2011 END OF YEAR RESULT		5	2	0	0	1	2	0	0	0	0	0	
	FY 2010 BASELINE		0	0	0	0	0	0	0	0	0	0	0	
	UNIVERSE		n/a	n/a	n/a	n/a	n/a	6	n/a	n/a	n/a	n/a	n/a	

FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
	National Program Manager Comments	New measure for FY11.												
WQ-23	Percent of serviceable rural Alaska homes with access to drinking water supply and wastewater disposal.	OMB PA BUD												
	FY 2011 END OF YEAR RESULT		0%											n/a
	FY 2011 COMMITMENT		92%											92%
	FY 2010 BASELINE		91%											91%
	UNIVERSE		n/a											n/a
	National Program Manager Comments	New measure for FY11. Since this is a new measure, the baseline is the current year. The universe is not applicable since units are percent of serviceable homes.												
Subobjective 2.2.2 Improve Coastal and Ocean Waters														
2.2.2	Prevent water pollution and protect coastal and ocean systems to improve national and regional coastal aquatic system health on the 'good/fair/poor' scale of the National Coastal Condition Report.	OMB PA												
	RESULT		Met											Met
	FY 2011 END OF YEAR RESULT		2.8											2.8
	FY 2011 COMMITMENT		2.8											2.8
	FY 2010 END OF YEAR RESULT		2.8											2.8
	FY 2010 COMMITMENT		2.8											2.8
	FY 2009 END OF YEAR RESULT		2.4											2.4
	FY 2009 COMMITMENT		2.4											2.4
	FY 2008 END OF YEAR RESULT		2.4											2.4
	FY 2008 COMMITMENT		2.4											2.4
	FY 2007 END OF YEAR RESULT		2.8											2.8
	FY 2007 COMMITMENT		2.8											2.8
	FY 2006 END OF YEAR RESULT		2.7											2.7
	FY 2006 COMMITMENT		2.7											2.7
	FY 2004 BASELINE		2.3											
	UNIVERSE		5											
	National Program Manager Comments	Rating consists of a 5-point system where 1 is poor and 5 is good.												
SP-16	Maintain aquatic ecosystem health on the 'good/fair/poor' scale of the National Coastal Condition Report in the Northeast Region.													
	RESULT		Met											Met
	FY 2011 END OF YEAR RESULT		2.4											2.4
	FY 2011 COMMITMENT		2.4											2.4
	FY 2010 END OF YEAR RESULT		2.4											2.4

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FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
	FY 2010 COMMITMENT		2.4											2.4
	FY 2009 END OF YEAR RESULT		2											2
	FY 2009 COMMITMENT		1.8											1.8
	FY 2008 END OF YEAR RESULT		1.8											1.8
	FY 2008 COMMITMENT (new measure in FY 08)		1.8											1.8
	FY 2007 END OF YEAR RESULT (not from ACS)		n/a											n/a
	FY 2004 BASELINE		1.8											
	National Program Manager Comments	FY 07 end-of-year data not from ACS. (For Gulf of Mexico, see Subobjective 4.3.5)												
SP-17	Maintain aquatic ecosystem health on the 'good/fair/poor' scale of the National Coastal Condition Report in the Southeast Region.													
	RESULT		Met											Met
	FY 2011 END OF YEAR RESULT		3.6											3.6
	FY 2011 COMMITMENT		3.6											3.6
	FY 2010 END OF YEAR RESULT		3.6											3.6
	FY 2010 COMMITMENT		3.6											3.6
	FY 2009 END OF YEAR RESULT		4											4
	FY 2009 COMMITMENT		3.8											3.8
	FY 2008 END OF YEAR RESULT		3.8											3.8
	FY 2008 COMMITMENT (new measure in FY 08)		3.8											3.8
	FY 2007 END OF YEAR RESULT (not from ACS)		n/a											n/a
	FY 2004 BASELINE		3.8											
	UNIVERSE		5											
	National Program Manager Comments	FY 07 end-of-year data not from ACS. (For Gulf of Mexico, see Subobjective 4.3.5)												
SP-18	Maintain aquatic ecosystem health on the 'good/fair/poor' scale of the National Coastal Condition Report in the West Coast Region.													
	RESULT		Met											Met
	FY 2011 END OF YEAR RESULT		2.4											2.4
	FY 2011 COMMITMENT		2.4											2.4
	FY 2010 END OF YEAR RESULT		2.4											2.4

FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
	FY 2010 COMMITMENT		2.4											2.4
	FY 2009 END OF YEAR RESULT		2											2
	FY 2009 COMMITMENT		2											2
	FY 2008 END OF YEAR RESULT		2											2
	FY 2008 COMMITMENT (new measure in FY 08)		2											2
	FY 2007 END OF YEAR RESULT (not from ACS)		n/a											n/a
	FY 2004 BASELINE		2											
	UNIVERSE		5											
	National Program Manager Comments	FY 07 end-of-year data not from ACS. (For Gulf of Mexico, see Subobjective 4.3.5)												
SP-19	Maintain aquatic ecosystem health on the 'good/fair/poor' scale of the National Coastal Condition Report in Puerto Rico.													
	RESULT		Met											Met
	FY 2011 END OF YEAR RESULT		1.7											1.7
	FY 2011 COMMITMENT		1.7											1.7
	FY 2010 END OF YEAR RESULT		1.7											1.7
	FY 2010 COMMITMENT		1.7											1.7
	FY 2009 END OF YEAR RESULT		2											2
	FY 2009 COMMITMENT		1.7											1.7
	FY 2008 END OF YEAR RESULT		1.7											
	FY 2008 COMMITMENT (new measure in FY 08)		1.7											1.7
	FY 2007 END OF YEAR RESULT (not from ACS)		n/a											n/a
	FY 2004 BASELINE		1.7											
	UNIVERSE		5											
	National Program Manager Comments	FY 07 end-of-year data not from ACS. (For Gulf of Mexico, see Subobjective 4.3.5)												
SP-20	Percent of active dredged material ocean dumping sites that will have achieved environmentally acceptable conditions (as reflected in each site's management plan and measured through on-site monitoring programs).	BUD												
	RESULT		Not Met	Met	Met	Met	Not Met	n/a	Not Met	n/a	n/a	Met	Met	
	FY 2011 END OF YEAR RESULT		93%	100%	100%	100%	74%	n/a	79%	n/a	n/a	100%	100%	
	FY 2011 COMMITMENT		98%	100%	100%	100%	90%	n/a	94%	n/a	n/a	100%	100%	
	FY 2010 END OF YEAR RESULT		90%	100%	100%	100%	74%	n/a	57%	n/a	n/a	100%	100%	
	FY 2010 COMMITMENT		98%	100%	100%	100%	90%	n/a	100%	n/a	n/a	100%	100%	
	FY 2009 END OF YEAR RESULT		99%	100%	100%	100%	95%	n/a	100%	n/a	n/a	100%	100%	

FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
	FY 2009 COMMITMENT		98%	100%	100%	100%	90%	n/a	100%	n/a	n/a	100%	100%	
	FY 2008 END OF YEAR RESULT		99%	100%	100%	100%	90%	n/a	100%	n/a	n/a	100%	100%	
	FY 2008 COMMITMENT		95.4% (63)	100%	100%	100%	90%	n/a	93%	n/a	n/a	100%	100%	
	FY 2007 END OF YEAR RESULT (ACS results numerical)		84.8%(56)	5	3	3	13	n/a	14	n/a	n/a	11	7	
	FY 2005 BASELINE		94% (60)	5	3	2	17	n/a	15	n/a	n/a	11	7	
	2010 UNIVERSE		65	5	3	2	19	n/a	15	n/a	n/a	11	10	
	National Program Manager Comments	FY 07 end-of-year data is shown numerically in ACS. Indicator measure in FY 07.												
CO-2	Total coastal and non-coastal statutory square miles protected from vessel sewage by “no discharge zone(s).” (cumulative)	I	Indicator											
	FY 2011 END OF YEAR RESULT		54,494	3,019	2,340.33	65.17	3,085	45,701	2	0	254	28	0	
	FY 2010 END OF YEAR RESULT		53,635	3,132	1,580.33	65.17	2,872	45,701	2	0	254	28	0	
	FY 2009 BASELINE		52,607	2,511	1,271	65	2,775	45,701	2	0	254	28	0	
	FY 2006 END OF YEAR RESULT		n/a											
	FY 2007 END OF YEAR RESULT		n/a											
	FY 2008 END OF YEAR RESULT		6,100.0	1,241	276	80	1,830	2,606	2	n/a	n/a	65	0	
	FY 2009 Target		Indicator											
	FY 2009 END OF YEAR RESULT		33,966,989	1,897,585	821,490	41,711	1,775,702	29,248,806	1,280	0	162,560	17,856	0	
	FY 2010 END OF YEAR RESULT		53,635	3,132	1,580.33	65.17	2,872	45,701	2	0	254	28	0	
	UNIVERSE		163,129	6,453	5,995	7,882	24,128	55,419	9,905	568	1,749	9,883	41,145	
	National Program Manager Comments	As of FY10, the universe consists of the total area of water eligible to be designated as an NDZ under the current regulations (in statutory square miles). Note the change in units of measure from FY08 to FY10 (FY08: linear miles, FY09: acres, FY10: statutory square miles).												
CO-3	Number of National Estuary Program priority actions in Comprehensive Conservation and Management Plans (CCMPs) that have been completed. (cumulative)	I	Indicator											
	FY 2011 END OF YEAR RESULT		300											
	FY 2010 END OF YEAR RESULT		365	175	42	0	92	n/a	33	n/a	n/a	22	1	
	FY 2009 END OF YEAR RESULT		145											
	FY 2009 Target		Indicator											
	FY 2008 END OF YEAR RESULT		330	164	15	12	110	n/a	29	n/a	n/a	0	0	
	FY 2008 COMMITMENT		Indicator											
	FY 2007 END OF YEAR RESULT		557	159	60	1	37	n/a	31	n/a	n/a		269	
	FY 2006 END OF YEAR RESULT		343	150	17	3	44	n/a	26	n/a	n/a	92	11	
	FY 2005 BASELINE		225	135	11	0	9	n/a	13	n/a	n/a	46	11	
	UNIVERSE		2,038	289	468	214	365	n/a	183	n/a	n/a	250	269	

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	National Program Manager Comments													
CO-4	Dollar value of “primary” leveraged resources (cash or in-kind) obtained by the NEP Directors and/or staff in millions of dollars rounded to the nearest tenth of a percent.	I	Indicator											
	FY 2011 END OF YEAR RESULT		\$662	\$530	\$29	\$11	\$31	n/a	\$10	n/a	n/a	\$7	\$44	
	FY 2010 END OF YEAR RESULT		\$274.3	\$71.3	\$12.6	\$9.3	\$43.1	n/a	\$5.8	n/a	n/a	\$25.1	\$107.1	
	FY 2009 END OF YEAR RESULT		514.6											
	FY 2009 Target		Indicator											
	FY 2008 END OF YEAR RESULT		\$83.2	\$12.4	\$14.8	\$6.0	\$101.7		\$83.0			\$11.2	\$6.5	
	FY 2008 COMMITMENT		Indicator											
	FY 2007 END OF YEAR RESULT		\$208.1	\$53.6	\$2.8	\$4.5	\$114.7	n/a	\$11.2	n/a	n/a	\$10.3	\$11.0	
	FY 2006 END OF YEAR RESULT		\$765.6	\$34.8	\$166.9	\$6.4	\$428.6	n/a	\$19.5	n/a	n/a	\$62.7	\$46.7	
	FY 2005 BASELINE		\$158.8	\$12.3	\$46.9	\$7.7	\$19.1	n/a	\$4.5	n/a	n/a	\$51.0	\$17.3	
	UNIVERSE		n/a											
	National Program Manager Comments	(Dollars in millions and rounded to nearest tenth of a percent). Note that “primary” leveraged dollars are those the National Estuary Program (NEP) played the central role in obtaining. An example of primary leveraged dollars would be those obtained from a successful grant proposal written by the NEP. FY 06 end-of-year data is not from ACS.												
CO-5	Number of dredged material management plans that are in place for major ports and harbors.	I	Indicator											
	FY 2011 END OF YEAR RESULT		40	8	3	8	2	n/a	14	n/a	n/a	2	3	
	FY 2010 END OF YEAR RESULT		37	5	3	8	2	n/a	14	n/a	n/a	2	3	
	FY 2009 END OF YEAR RESULT		38	5	3	8	2	n/a	14	n/a	n/a	3	3	
	FY 2009 Target		Indicator											
	FY 2008 END OF YEAR RESULT		37	5	1	7	2	n/a	14	n/a	n/a	2	6	
	FY 2008 COMMITMENT		Indicator											
	FY 2007 END OF YEAR RESULT		30	8	1	5	2	n/a	6	n/a	n/a	2	6	
	FY 2006 END OF YEAR RESULT		26	8	1	5	2	n/a	6	n/a	n/a	2	2	
	FY 2005 BASELINE		15	2	1	2	0	n/a	3	n/a	n/a	2	5	
	UNIVERSE		104	10	3	8	18	28	14	n/a	n/a	12	11	
	National Program Manager Comments	*This number represents major coastal/Great Lakes ports/harbors (commercially significant/deep draft and regionally significant). Development of a dredged material management plan is not necessary or feasible for all ports and harbors in the universe.												

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CO-6	Number of active dredged material ocean dumping sites that are monitored in the reporting year.	I	Indicator											
	FY 2011 END OF YEAR RESULT		33	1	2	2	12	n/a	2	n/a	n/a	2	12	
	FY 2010 END OF YEAR RESULT		33	3	1	2	6	n/a	5	n/a	n/a	6	10	
	FY 2009 END OF YEAR RESULT		38	2	1	2	6	n/a	11	n/a	n/a	6	10	
	FY 2009 Target		Indicator											
	FY 2008 END OF YEAR RESULT		28	1	2	2	6	n/a	4	n/a	n/a	4	9	
	FY 2008 Commitment		Indicator											
	FY 2007 END OF YEAR RESULT		33	5	3	3	5	n/a	5	n/a	n/a	3	9	
	FY 2006 END OF YEAR RESULT		26	2	3	2	5	n/a	6	n/a	n/a	3	5	
	FY 2005 BASELINE		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	UNIVERSE		65	5	3	2	19	n/a	15	n/a	n/a	11	10	
	National Program Manager Comments													
CO-7	Maintain aquatic ecosystem health on the "good/fair/poor" scale of the National Coastal Condition Report in the Hawaii Region.													
	RESULT		Met	Met										
	FY 2011 END OF YEAR RESULT		4.5											4.5
	FY 2011 COMMITMENT		4.5											4.5
	FY 2010 END OF YEAR RESULT		4.5											4.5
	FY 2010 COMMITMENT		4.5											4.5
	FY 2009 END OF YEAR RESULT		4.5											4.5
	FY 2008 BASELINE		0											0
	UNIVERSE		5											5
	National Program Manager Comments	New strategic measure starting in FY 2010												
CO-8	Maintain aquatic ecosystem health on the "good/fair/poor" scale of the National Coastal Condition Report in the South Central Alaska Region.													
	RESULT		Met	Met										
	FY 2011 END OF YEAR RESULT		5											5
	FY 2011 COMMITMENT		5											5
	FY 2010 END OF YEAR RESULT		5											5
	FY 2010 COMMITMENT		5											5
	FY 2009 END OF YEAR RESULT		5											5
	FY 2008 BASELINE		0											0
	UNIVERSE		5											5

FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
	National Program Manager Comments	New strategic measure starting in FY 2010												
4.3.2	Working with partners, protect or restore additional acres of habitat within the study areas for the 28 estuaries that are part of the National Estuary Program (NEP).	OMB PA BUD SMM												
	RESULT		Not Met	Met	Met	Met	Not Met	n/a	Met	n/a	n/a	Met	Met	
	FY 2011 END OF YEAR RESULT		62,213	6,259.6	1,350.9	5,403	29,723.8	n/a	5,269.3	n/a	n/a	9,059.9	5,146.7	
	FY 2011 COMMITMENT		100,000	3,684	1,105	3,500	30,000	n/a	3,000	n/a	n/a	200	1,155	
	FY 2010 END OF YEAR RESULT		89,985	3,955.37	1,435.8	3,052.08	67,142.55	n/a	740	n/a	n/a	8,670	4,989.34	
	FY 2010 COMMITMENT		100,000	5,240	1,115	3,100	30,000	n/a	3,000	n/a	n/a	227	1,407	
	FY 2009 END OF YEAR RESULT		125,437	6,184	1,690	4,642	101,792	n/a	3,943	n/a	n/a	4,861	2,326	
	FY 2009 COMMITMENT		100,000 = National commit./ 46,121 =	3,321	1,115	3,000	30,000	n/a	3,000	n/a	n/a	2,883	2,802	
	FY 2008 END OF YEAR RESULT		82,828	3,267	1,860	7,858.5	43,763.8	n/a	3,643	n/a	n/a	21,873	562.7	
	FY 2008 COMMITMENT		43,114	975	1,025	3,000	25,000	n/a	3,000	n/a	n/a	5,114	5,000	
	FY 2007 END OF YEAR RESULT		102,462	9,269	1,814	8,349	60,963	n/a	11,484	n/a	n/a	6,090	4,493	
	FY 2007 COMMITMENT		40, 950	700	1,350	4,000	25,000	n/a	3,000	n/a	n/a	1,900	5,000	
	FY 2006 END OF YEAR RESULT		145,451	7,495	2,831	4,122	108,791	n/a	8,021	n/a	n/a	11,292	2,899.6	
	FY 2006 COMMITMENT		26,358	2,123	850	2,050	8,098	n/a	6,220	n/a	n/a	1,517	5,500	
	FY 2005 BASELINE		449,242*	14,562	15,009	33,793	232,605	n/a	54,378	n/a	n/a	82,363	16,531	
	UNIVERSE		n/a											
National Program Manager Comments		Note: This measure is under Goal 4 in the 2006-2011 Strategic Plan. FY 05 cumulative end-of-year regional data used for baseline is not from ACS.												
Subobjective 2.2.3 Increase Wetlands														
SP-21	Working with partners, achieve a net increase of acres of wetlands per year with additional focus on biological and functional measures and assessment of wetland condition.	BUD												
	FY 2011 COMMITMENT		Deferred											Deferred
	FY 2010 END OF YEAR RESULT		n/a											n/a
	FY 2010 COMMITMENT		Commitment deferred for FY10											Deferred
	FY 2009 END OF YEAR RESULT		n/a											n/a
	FY 2009 COMMITMENT		100,000											100,000
	FY 2008 END OF YEAR RESULT		32,000											32,000
	FY 2008 COMMITMENT		100,000											100,000

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FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
	FY 2007 END OF YEAR RESULT		32,000											32,000
	FY 2007 COMMITMENT		100,000											100,000
	FY 2006 END OF YEAR RESULT		64,000											64,000
	FY 2006 COMMITMENT		200,00											200,00
	FY 2005 BASELINE		32,000											
	National Program Manager Comments	FY 05 end-of-year data not from ACS. FY 06 result (estimated 64,000 acres) fell short based on simple extrapolation of most recent annual rate ('98-'04). The next Status and Trends Report (2011) should show a continuation of upward trends. Data source: U.S. DOI, U.S. Fish and Wildlife Service, 2010. Status and Trends of Wetlands in the Conterminous United States 2005-2009, Washington, DC. Qualifying language: The 2005-2009 reporting period of this measure reflects that the data: a) are published in 5-year increments, which creates a fixed numerical target until the next report publication; and b) are already at least two years old upon publication. Thus, at any given time, reporting against this measure is never current.												
SP-22	In partnership with the U.S. Army Corps of Engineers, states and tribes, achieve 'no net loss' of wetlands each year under the Clean Water Act Section 404 regulatory program.	BUD												
	FY 2011 END OF YEAR RESULT		No Net Loss											No Net Loss
	FY 2011 COMMITMENT		No Net Loss											No Net Loss
	FY 2010 END OF YEAR RESULT		No Net Loss											No Net Loss
	FY 2010 COMMITMENT		No Net Loss											No Net Loss
	FY 2009 END OF YEAR RESULT		No Net Loss											No Net Loss
	FY 2009 COMMITMENT		No Net Loss											No Net Loss
	FY 2008 END OF YEAR RESULT		data n/a											data n/a
	FY 2008 COMMITMENT		No Net Loss											No Net Loss
	FY 2007 END OF YEAR RESULT		data n/a											data n/a
	FY 2007 COMMITMENT		No Net Loss											No Net Loss
	FY 2006 END OF YEAR RESULT		data n/a											data n/a
	FY 2006 COMMITMENT		No Net Loss											No Net Loss
	National Program Manager Comments	Data source: U.S. Fish & Wildlife Service Wetland Status and Trends Report.												
WT-1	Number of acres restored and improved, under the 5-Star, NEP, 319, and great waterbody programs (cumulative).													
	FY 2011 END OF YEAR RESULT		154,000											154,000
	FY 2011 COMMITMENT		150,000											150,000
	FY 2010 END OF YEAR RESULT		130,000											130,000
	FY 2010 COMMITMENT		96,000 (revised to 110,00 in FY11 Budget)											96,000 (revised to 110,00)
	FY 2009 END OF YEAR RESULT		103,507											103,507
	FY 2009 COMMITMENT		88,000											88,000
	FY 2008 END OF YEAR RESULT		82,875											82,875

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	FY 2008 COMMITMENT		75,000											75,000
	FY 2007 END OF YEAR RESULT		61,856											61,856
	FY 2007 COMMITMENT		7,200											7,200
	FY 2006 END OF YEAR RESULT		99,210											99,210
	FY 2006 COMMITMENT		4,800											4,800
	National Program Manager Comments	These acres may include those supported by Wetland 5 Star Restoration Grants, National Estuary Program, Section 319 grants, Brownfields grants, or EPA’s Great Waterbodies Program. Commitment represents a cumulative total. Unexpected accomplishments in FY 06, particularly in the National Estuary Program, contributed significantly to the total number of wetland acres restored and enhanced.												
WT-2a	Number of states/tribes that have substantially built or increased capacity in wetland regulation, monitoring and assessment, water quality standards, and/or restoration and protection. (This is an annual reporting measure.)	I	Indicator											
	FY 2011 END OF YEAR RESULT		54	6	0	5	3	4	3	4	16	2	11	
	FY 2010 END OF YEAR RESULT		47	5	0	5	1	4	3	3	13	5	8	
	FY 2009 END OF YEAR RESULT		22	6	0	5	3	4	0	1	0	1	2	
	FY 2009 Target		Indicator											
	FY 2008 END OF YEAR RESULT		22	6	0	5	3	0	1	1	3	1	2	
	FY 2008 COMMITMENT		Indicator											
	FY 2007 END OF YEAR RESULT		25	6	0	5	8	1	1	1	0	1	2	
	FY 2006 END OF YEAR RESULT		21	6	1	5	7	0	0	0	2	0	0	
	FY 2005 BASELINE		20	6	0	3	7	0	0	1	3	0	0	
	UNIVERSE		584	9	7	5	6	36	68	9	27	146	271	
	National Program Manager Comments	Intended to allow us to track work of all states/tribes (those just starting to build wetland programs and those that are improving well developed programs). It tracks the number of states/tribes that have substantially built or increased capacity in wetland regulation, monitoring and assessment, water quality standards, and/or restoration and protection. Substantially built or increased capacity is defined as completing two or more of the actions found in the tables found at: www.epa.gov/owow/estp/ . *This measure is evaluated annually and is an indicator of where states and tribes are focusing their wetland development effort, the baseline resets to zero annually and is not a cumulative measure. This measure has revised measure language beginning FY10, which means FY10 results cannot be compared to previous years.												
WT-2b	Number of core elements (regulation, monitoring and assessment, water quality standards, or restoration and protection) developed and implemented by (number) of States/Tribes.	I	Indicator											
	FY 2011 END OF YEAR RESULT		29	6	0	3	2	4	0	4	0	2	8	
	FY 2010 END OF YEAR RESULT		27	9	0	5	2	4	0	0	0	3	4	
	FY 2009 END OF YEAR RESULT		39	8	0	n/a	0	22	0	1	0	3	5	
	FY 2009 Target		Indicator											
	FY 2008 END OF YEAR RESULT		24	8	0	0	0	5	0	1	3	2	5	
	FY 2008 COMMITMENT		Indicator											
	FY 2007 END OF YEAR RESULT		11	0	0	n/a	0	3	0	1	0	2	5	
	FY 2006 END OF YEAR RESULT		5	0	1	n/a	1	0	0	0	3	0	0	

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure).														
	FY 2005 BASELINE		n/a											
	UNIVERSE		579	9	7	0	6	36	68	9	27	146	271	
	National Program Manager Comments	PAM WT-2b is designed to track the number of states/tribes that have developed “to a functioning level” a core element (CE) of a wetlands program that they are “implementing”. A subset of “core or essential” actions has been identified for each of the CEs and is tailored to ensure that a basic wetlands regulatory, monitoring and assessment, water quality standards, and/or restoration and protection program (CE) is being implemented. The essential actions can be found at: www.epa.gov/owow/estp/WT2b . *This is a cumulative measure with the baseline beginning in FY2010. This measure has revised measure language beginning FY10, which means FY10 results cannot be compared to previous years.												
WT-3	Percent of Clean Water Act Section 404 standard permits, upon which EPA coordinated with the permitting authority (i.e., Corps or State), where a final permit decision in FY 08 documents requirements for greater environmental protection* than originally proposed.	I	Indicator											
	FY 2011 END OF YEAR RESULT		88%	100%	0%	85%	93%	90%	75%	82%	91%	100%	57%	
	FY 2010 END OF YEAR RESULT		n/a											
	FY 2009 END OF YEAR RESULT		n/a											
	FY 2009 Target		n/a											
	FY 2008 END OF YEAR RESULT		n/a											
	FY 2008 COMMITMENT		Indicator											
	FY 2007 END OF YEAR RESULT		n/a**											
	FY 2006 END OF YEAR RESULT		n/a											
	FY 2005 END OF YEAR RESULT		n/a											
	National Program Manager Comments	Tracking capabilities began in January '10. Tracking totals will appear in FY11. Reported on by Regions and HQ. *“Requirements for greater environmental protection” are counted under this measure when EPA can document that its recommendations for improvement provided in one or more of the following issue areas were incorporated into the final permit decision: 1. Demonstration of adequate impact avoidance, including: a) Determination of water dependency; b) Characterization of basic project purpose; c) Determination of range of practicable alternatives; d) Evaluation of direct, secondary and cumulative impacts for practicable alternatives; e) Identification of Least Environmentally Damaging Practicable Alternative; f) Compliance with WQS, MPRSA, ESA and/or toxic effluent standards; g) Evaluation of potential for significant degradation. 2. Demonstration of adequate impact minimization 3. Determination of adequate compensation Note: The documented permit decision can be in the form of an issued, withdrawn, or denied permit. The universe is the number of individual permits where EPA has the opportunity to comment (approximately 5,000/year). Regional priorities dictate the specific permits for which EPA submits comments. This number is typically less than 5,000.												
WT-4	Number of states measuring baseline wetland condition - with plans to assess trends in wetland condition - as defined through condition indicators and assessments (cumulative).													
	RESULT		Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	
	FY 2011 END OF YEAR RESULT		29	5	0	4	2	3	1	4	5	1	4	
	FY 2011 COMMITMENT		26	5	0	4	1	2	1	3	5	1	4	

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	FY 2010 END OF YEAR RESULT		22	4	0	4	1	2	1	3	5	1	1	
	FY 2010 COMMITMENT		21	4	0	4	1	2	1	3	4	1	1	
	FY 2009 END OF YEAR RESULT		20	3	0	4	1	2	1	2	4	1	2	
	FY 2009 Target		19	3	0	4	1	2	1	2	4	1	1	
	FY 2008 END OF YEAR RESULT		14	2	0	5	1	2	1	1	1	0	1	
	FY 2008 COMMITMENT		12	1	0	4	1	2	1	1	1	0	1	
	FY 2007 END OF YEAR RESULT		13	2	0	3	1	2	1	1	1	1	1	
	FY 2007 COMMITMENT		14	2	0	5	1	2	1	1	3	0	1	
	FY 2006 END OF YEAR RESULT		14	2	0	4	1	2	1	1	1	1	1	
	FY 2005 END OF YEAR RESULT		18	3	0	4	1	1	1	2	4	1	1	
	National Program Manager Comments	By 2013, a state will document within an Integrated Water Quality Monitoring Report (IMR) the baseline condition of at least one wetland type for the entire state or all wetlands in one major river basin. States may use either Level 1, 2, or 3 methods or the combined 3-Level approach. The state also has plans to re-survey for the purposes of evaluating trends. To maximize financial resources, states are encouraged to use a probability survey design for measuring baseline condition. Regions should coordinate with EPA HQ and reference the full definition for this measure to make a determination on whether a state is “on track” to meet this measure by 2013. Measure revised for FY 09.												
Subobjective 2.2.9 Sustain and Restore the U.S.-Mexico Border Environmental Health														
SP-23	Loading of biochemical oxygen demand (BOD) removed (cumulative million pounds/year) from the U.S.-Mexico Border area since 2003.	OMB PA												
	RESULT		Met					Met				Met		
	FY 2011 END OF YEAR RESULT		108.55						87			21.55		
	FY 2011 COMMITMENT		108.20						87			21.2		
	FY 2010 END OF YEAR RESULT		18.7											18.7
	FY 2010 COMMITMENT		36						35			1		
	National Program Manager Comments	Measure revised in FY 2010. 2003 Baseline: zero pounds/year of BOD removed from U.S.-Mexico Border area waters as a result of new infrastructure projects.												
SP-24	Number of additional homes provided safe drinking water in the U.S.-Mexico border area that lacked access to safe drinking water in 2003.	OMB PA BUD EQR												
	RESULT		Met					Met				Met		
	FY 2011 END OF YEAR RESULT		2,604						2,604			0		
	FY 2011 COMMITMENT		2,000						2,000			0		

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure).														
	FY 2010 END OF YEAR RESULT		21,650						19,751			1,899		
	FY 2010 COMMITMENT		21,899						20,000			1,899		
	FY 2009 END OF YEAR RESULT		1,584						1,584			0		
	FY 2009 COMMITMENT		1,500						1,500			0		
	FY 2008 END OF YEAR RESULT		5,162						5,162			0		
	FY 2008 COMMITMENT		2,500						2,500			0		
	FY 2007 END OF YEAR RESULT		1,276											1,276
	FY 2007 COMMITMENT		Indicator											
	FY 2003 BASELINE		0											
	FY 2003 UNIVERSE		98,515											
	National Program Manager Comments	Measure is regionally reported starting in FY 09. Indicator measure in FY 07. 2003 Baseline: zero additional homes provided safe drinking water in the U.S.-Mexico Border area. 2003 Universe: 98,515 known homes in the Mexico Border area lacking access to safe drinking water.												
SP-25	Number of additional homes provided adequate wastewater sanitation in the U.S.-Mexico border area that lacked access to wastewater sanitation in 2003.	OMB PA BUD EQR												
	RESULT		Met						Met			Met		
	FY 2011 END OF YEAR RESULT		259,371						239,871			19,500		
	FY 2011 COMMITMENT		207,000						190,000			17,000		
	FY 2010 END OF YEAR RESULT		75,175						71,926			3,249		
	FY 2010 COMMITMENT		190,720						190,000			720		
	FY 2009 END OF YEAR RESULT		43,594						39,477			4,117		
	FY 2009 COMMITMENT		105,500						100,000			5,500		
	FY 2008 END OF YEAR RESULT		31,686						31,686			0		
	FY 2008 COMMITMENT		15,000						15,000			0		
	FY 2007 END OF YEAR RESULT		73,475											73,475
	FY 2007 COMMITMENT		Indicator											
	FY 2003 BASELINE		0											
	FY 2003 UNIVERSE		690,723											
	National Program Manager Comments	Measure is regionally reported starting in FY 09. Indicator measure in FY 07. 2003 Baseline: zero additional homes provided wastewater sanitation the U.S.-Mexico Border area. 2003 Universe: 690,723 known homes in the U.S.-Mexico Border area lacking access to wastewater sanitation.												

Subobjective 2.2.10 Sustain and Restore the Pacific Island Territories

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SP-26	Percentage of population in the U.S. Pacific Islands Territories that has access to continuous drinking water meeting all applicable health-based drinking water standards, measured on a four quarter rolling average basis.	BUD												
	FY 2011 END OF YEAR RESULT		87%									87%		
	FY 2011 COMMITMENT		75%									75%		
	FY 2010 END OF YEAR RESULT		82%									82%		
	FY 2010 COMMITMENT		73%									73%		
	FY 2009 END OF YEAR RESULT		80%									80%		
	FY 2009 COMMITMENT		73%									73%		
	FY 2008 END OF YEAR RESULT		79%									79%		
	FY 2008 COMMITMENT (new measure in FY 08)		69%									69%		
	FY 2005 BASELINE		95% of American Samoa; 10% of the Commonwealth of the Northern Mariana Islands; 80% of Guam											
	National Program Manager Comments	New measure starting in FY 08.												
SP-27	Percent of time that sewage treatment plants in the U.S. Pacific Island Territories comply with permit limits for biochemical oxygen demand (BOD) and total suspended solids (TSS).	BUD												
	FY 2011 END OF YEAR RESULT		50%									50%		
	FY 2011 COMMITMENT		63%									63%		
	FY 2010 END OF YEAR RESULT		52%									63%		
	FY 2010 COMMITMENT		62%									62%		
	FY 2009 END OF YEAR RESULT		65%									65%		
	FY 2009 COMMITMENT		62%									62%		
	FY 2008 END OF YEAR RESULT		67%									67%		
	FY 2008 COMMITMENT (new measure in FY 08)		62%									62%		
	FY 2005 BASELINE		59%											
	National Program Manager Comments	New measure starting in FY 08.												
SP-28	Percent of days of the beach season that beaches in each of the U.S. Pacific Island Territories monitored under the Beach Safety Program will be open and safe for swimming.	BUD												
	FY 2011 END OF YEAR RESULT		77%									77%		

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
	FY 2011 COMMITMENT		82%									82%		
	FY 2010 END OF YEAR RESULT		80%									80%		
	FY 2010 COMMITMENT		80%									80%		
	FY 2009 END OF YEAR RESULT		81%									81%		
	FY 2009 COMMITMENT		80%									80%		
	FY 2008 END OF YEAR RESULT		80%									80%		
	FY 2008 COMMITMENT (new measure in FY 08)		85%									85%		
	FY 2005 BASELINE		84%											
	National Program Manager Comments	New measure starting in FY 08.												
Subobjective 2.2.4 Improve the Health of the Great Lakes														
4.3.3	Improve the overall ecosystem health of the Great Lakes by preventing water pollution and protecting aquatic ecosystems.	OMB PA SP BUD												
	FY 2011 END OF YEAR RESULT		21.9					21.9						
	FY 2011 COMMITMENT		23.4					23.4						
	FY 2010 END OF YEAR RESULT		22.7					22.7						
	FY 2010 COMMITMENT		23.0					23.0						
	FY 2009 END OF YEAR RESULT		23.9					23.9						
	FY 2009 COMMITMENT		22.5					22.5						
	FY 2008 END OF YEAR RESULT		23.7					23.7						
	FY 2008 COMMITMENT		22.0					22.0						
	FY 2007 END OF YEAR RESULT		22.7					22.7						
	FY 2007 COMMITMENT		21.0					21.0						
	FY 2006 END OF YEAR RESULT		21.1					21.1						
	FY 2006 COMMITMENT		21.0					21.0						
	FY 2005 BASELINE		21.5											
	UNIVERSE		40.0											
	National Program Manager Comments	Subobjective 4.3.3 provides a general indication of progress of numerous state and federal programs, with a specific focus on coastal wetlands, phosphorus concentrations, AOC sediment contamination, benthic health, fish tissue contamination, beach closures, drinking water quality, and air toxics deposition.												
SP-29	Average annual percentage decline for the long-term trend in concentrations of PCBs in whole lake trout and walleye samples.	OMB PA BUD												
	FY 2011 END OF YEAR RESULT		44%					44%						
	FY 2011 COMMITMENT		37%					37%						
	FY 2010 END OF YEAR RESULT		43%					43%						
	FY 2010 COMMITMENT		5% (old					5%						
	National Program Manager Comments	Indicates that PCBs in top predator fish (generally lake trout, but walleye in Lake Erie) at monitored sites is expected to continue an average annual decrease of 5%. A 2-year lag between measurement and reporting means that the FY 09 target pertains to measurements made in 2007. *1990 baseline: Concentrations levels at stations in Lakes Superior [0.45 ppm], Michigan [2.72 ppm], Huron [1.5 ppm], Erie [1.35ppm], & Ontario [2.18 ppm].												

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SP-31	Number of Areas of Concern in the Great Lakes Basin where all management actions necessary for de-listing have been implemented (cumulative).	OMB PA												
	FY 2011 END OF YEAR RESULT		2					2						
	FY 2011 COMMITMENT		1					1						
	FY 2010 END OF YEAR RESULT		1					1						
	FY 2010 COMMITMENT		3					3						
	FY 2009 END OF YEAR RESULT		1					1						
	FY 2009 COMMITMENT		2					2						
	FY 2008 END OF YEAR RESULT		1					1						
	FY 2008 COMMITMENT		3					3						
	FY 2007 END OF YEAR RESULT		1					1						
	FY 2007 COMMITMENT		1					1						
	FY 2006 END OF YEAR RESULT		1					1						
	FY 2006 COMMITMENT		2					2						
	UNIVERSE		31											
	National Program Manager Comments	Measure changed to indicator starting in FY11. This measure identifies a cumulative target of taking all necessary management actions to delist 3 of the original 31 US or binational Areas of Concern. Only 1 AOC (in New York) has been de-listed to date.												
SP-32	Cubic yards of contaminated sediments remediated (cumulative) in the Great Lakes.	OMB PA BUD												
	FY 2011 END OF YEAR RESULT		8.4 million					8.4 million						
	FY 2011 COMMITMENT		7.2 million					7.2 million						
	FY 2010 END OF YEAR RESULT		7.3 million					7.3 million						
	FY 2010 COMMITMENT		6.4 million					6.4 million						
	FY 2009 END OF YEAR RESULT		6 million					6 million						
	FY 2009 COMMITMENT		5.9 million					5.9 million						
	FY 2008 END OF YEAR RESULT		5.5 million					5.5 million						
	FY 2008 COMMITMENT		5 million					5 million						
	FY 2007 END OF YEAR RESULT		4.5 million					4.5 million						
	FY 2007 COMMITMENT		4.5 million					4.5 million						
	FY 2006 END OF YEAR RESULT		4.1 million					4.1 million						
	FY 2006 COMMITMENT		0.3 million					0.3 million						
	FY 2005 BASELINE		3.7 million											
	UNIVERSE		46 million											
	National Program Manager Comments	Universe identifies quantity of contaminated sediment estimated to require remediation as of 1997. This total has been revised from a previous estimate of 75 million cubic yards based on state-submitted information and subsequent decisions, information verification, and actual remediations. Information lags behind (i.e. the 2007 commitment is for calendar year 2006 sediment remediation).												

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
GL-5	Number of Beneficial Use Impairments removed within Areas of Concern. (cumulative) [New measure for FY 09]	OMB PA BUD												
	FY 2011 END OF YEAR RESULT		26					26						
	FY 2011 COMMITMENT		26					26						
	FY 2010 END OF YEAR RESULT		12					12						
	FY 2010 COMMITMENT		26 (20 in FY11 Pres Budget)					26						
	FY 2009 END OF YEAR RESULT		12					12						
	FY 2009 COMMITMENT		21					21						
	National Program Manager Comments	New measure added for FY 2009 from 2007 OMB PA review.												
GL-06	Number of nonnative species newly detected in the Great Lakes ecosystem.	BUD												
	FY 2011 END OF YEAR RESULT		1					1						
	FY 2011 COMMITMENT		1.1					1.1						
	FY 2005 BASELINE		1.3					1.3						
	UNIVERSE		181					181						
	National Program Manager Comments	New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan.												
GL-07	Number of multi-agency rapid response plans established, mock exercises to practice responses carried out under those plans, and/or actual response actions (cumulative).	BUD												
	FY 2011 END OF YEAR RESULT		8					8						
	FY 2011 COMMITMENT		7					7						
	FY 2005 BASELINE		0					0						
	UNIVERSE		n/a					n/a						
	National Program Manager Comments	New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan.												
GL-08	Percentage of beaches meeting bacteria standards 95% or more of beach days.	BUD												
	RESULT		n/a		n/a	Met		Not Met						
	FY 2011 END OF YEAR RESULT		80%		n/a	98.9%		62%						
	FY 2011 COMMITMENT		87%		n/a	90%		88%						
	FY 2009 BASELINE		92%					92%						
	UNIVERSE		100%					55,026						
	National Program Manager Comments	New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan.												
GL-09	Acres managed for populations of invasive species controlled to a target level (cumulative).	BUD												
	FY 2011 END OF YEAR RESULT		13,045					13,045						
	FY 2011 COMMITMENT		1,500					1,500						
	FY 2005 BASELINE		0					0						
	UNIVERSE		n/a					n/a						
	National Program Manager Comments	New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan.												

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GL-10	Percent of populations of native aquatic non-threatened and endangered species self-sustaining in the wild (cumulative).	BUD												
	FY 2011 END OF YEAR RESULT		31%					31%						
	FY 2011 COMMITMENT		35%					35%						
			52					52						
	FY 2009 BASELINE		27%					27%						
	UNIVERSE		147					147						
	National Program Manager Comments	New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan. Numerator: # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild. Denominator: total # of native aquatic non-T&E and non-candidate populations. Baseline: 39/147 populations.												
GL-11	Number of acres of wetlands and wetland-associated uplands protected, restored and enhanced (cumulative).	BUD												
	FY 2011 END OF YEAR RESULT		9,624					9,624						
	FY 2011 COMMITMENT		7,500					7,500						
	FY 2005 BASELINE		0					0						
	UNIVERSE		550,000					550,000						
	National Program Manager Comments	New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan.												
GL-12	Number of acres of coastal, upland, and island habitats protected, restored and enhanced (cumulative).	BUD												
	FY 2011 END OF YEAR RESULT		12,103					12,103						
	FY 2011 COMMITMENT		20,000					20,000						
	FY 2005 BASELINE		0					0						
	UNIVERSE		1,000,000					1,000,000						
	National Program Manager Comments	New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan.												
GL-13	Number of species delisted due to recovery.	BUD												
	FY 2011 END OF YEAR RESULT		1					1						
	FY 2011 COMMITMENT		1					1						
	FY 2005 BASELINE		0					0						
	UNIVERSE		28					28						
	National Program Manager Comments	New measure starting in FY11, added from the Great Lakes Restoration Initiative Action Plan.												
GL-15	Five-year average annual loadings of soluble reactive phosphorus (metric tons per year) from tributaries draining targeted watersheds.	BUD												
	FY 2011 END OF YEAR RESULT		n/a					n/a						
	FY 2011 COMMITMENT		0.5%					0.5%						
	National Program Manager Comments	New measure starting in FY11. 2003-07 baseline (metric ton/year) is the following: Fox River is 212, Saginaw River is 133, Maumee River is 623, St. Louis River is TBD, and												
GL-16	Acres in Great Lakes watershed with USDA conservation practices implemented to reduce erosion, nutrients, and/or pesticide loading.	BUD												
	FY 2011 END OF YEAR RESULT		62%					62%						
	FY 2011 COMMITMENT		2%					2%						

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
	BASELINE		165,000					165,000						
	National Program Manager Comments	New measure starting in FY11. The commitments measure annual percentage increases from the FY05 baseline of 165,000 acres.												
Subobjective 2.2.5 Improve the Health of the Chesapeake Bay Ecosystem														
SP-33	Percent of Submerged Aquatic Vegetation goal of 185,000 acres achieved, based on annual monitoring from prior year.	OMB PA												
	FY 2011 END OF YEAR RESULT		43%			43%								
	FY 2011 COMMITMENT		Long Term			Long Term								
	FY 2010 END OF YEAR RESULT		46%			46%								
	FY 2010 COMMITMENT		Long Term			Long Term								
	FY 2009 END OF YEAR RESULT		42% (76,861 acres)			42% (76,861 acres)								
	FY 2009 COMMITMENT		n/a			n/a								
	FY 2008 END OF YEAR RESULT		35%			35%								
	FY 2008 COMMITMENT		n/a			n/a								
	FY 2007 END OF YEAR RESULT (updated from		32% (59,160)			32%								
	FY 2007 COMMITMENT		75,850			75,850								
	FY 2006 END OF YEAR RESULT		78,260			78,260								
	FY 2006 COMMITMENT		90,000			90,000								
	FY 2005 BASELINE		39% (72,945)											
	UNIVERSE		185,000 acres											
	National Program Manager Comments	Long term measure (no annual targets). FY 2015 target is 40% (will be measured based on CY 2012-2014 monitoring data). All historic data for DO measure revised due to new assessment method adopted during development of Bay TMDL. New assessment method applies to FY11 EOY result and all previous year results (FY10, 39.4%; FY09, 42.1%; FY08, 40.5%; FY07, 32.3; FY06, 35.2; FY05, 42%). EPA has set a long term target of 50% goal achievement in 2015.												
SP-34	Percent of Dissolved Oxygen goal of 100% standards attainment achieved, based on annual monitoring from the previous calendar year and the preceding 2 years.	OMB PA												
	FY 2011 END OF YEAR RESULT		39%			39%								
	FY 2011 COMMITMENT		Long-Term			Long Term								
	FY 2010 END OF YEAR RESULT		12%			12%								
	FY 2010 COMMITMENT		Long Term			Long Term								
	FY 2009 END OF YEAR RESULT		16% (12.27 km2)			16% (12.27 km2)								
	FY 2009 COMMITMENT		n/a [Commit. deferred for FY 09]			n/a								

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
	FY 2008 END OF YEAR RESULT		12% (8.98 km³)			12% (8.98 km³)								
	FY 2008 COMMITMENT (new measure in FY 08)		n/a			n/a								
	FY 2007 END OF YEAR RESULT (not from ACS)		28% (20.94 km³)			28% (20.94 km³)								
	FY 2007 COMMITMENT		n/a			n/a								
	FY 2005 BASELINE		30% (22.73 km)											
	UNIVERSE		100% (74.8 km³)											
	National Program Manager Comments	Long term measure (no annual targets). FY 2015 target is 50% (will be measured based on CY 2014 monitoring data)												
SP-35	Percent of goal achieved for implementation of nitrogen reduction practices (expressed as progress in meeting the nitrogen reduction goal of 162.5 million pounds from 1985 levels to achieve an annual cap load of 175 million lbs (based on long-term average hydrology simulations).	OMB PA BUD												
	FY 2011 END OF YEAR RESULT		n/a			n/a								
	FY 2011 COMMITMENT		56%			56%								
	FY 2010 END OF YEAR RESULT		51%			51%								
	FY 2010 COMMITMENT		52% (84.44 M lbs)			52%								
	FY 2009 END OF YEAR RESULT		49% (79.01 M lbs)			49% (79.01 M lbs)								
	FY 2009 COMMITMENT		50% (81.19 M lbs)			50% (81.19 M lbs)								
	FY 2008 END OF YEAR RESULT		47% (75.6 M lbs)			47% (75.6 M lbs)								
	FY 2008 COMMITMENT		50% (81.25 M lbs)			50% (81.25 M lbs)								
	FY 2007 END OF YEAR RESULT (updated from ACS)		46% (74.63 M lbs)			46% (74.63 M lbs)								
	FY 2007 COMMITMENT		47% (76.38 M lbs)			47% (76.38 M lbs)								
	FY 2006 END OF YEAR RESULT		72.25 M lbs			72.25 M lbs								
	FY 2006 COMMITMENT		71.5M lbs			74 M lbs								

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FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure).														
	FY 2005 BASELINE		41% (67 million lbs0											
	UNIVERSE		100% (162.5 million lbs)											
	National Program Manager Comments	The measure language and assessment method changed in FY11 as a result of the Bay TMDL. Results not available for FY11 EOY Measure language and FY11 commitment are no longer applicable due to Bay TMDL												
SP-36	Percent of goal achieved for implementation of phosphorus reduction practices (expressed as progress in meeting the phosphorus reduction goal of 14.36 million pounds from 1985 levels to achieve an annual cap load of 12.8 million lbs (based on long-term average hydrology simulations).	OMB PA BUD												
	FY 2011 END OF YEAR RESULT		n/a			n/a								
	FY 2011 COMMITMENT		70%			70%								
	FY 2010 END OF YEAR RESULT		67%			67%								
	FY 2010 COMMITMENT		66% (9.48 M lbs)			66%								
	FY 2009 END OF YEAR RESULT		65% (9.38 M lbs)			65% (9.38 M lbs)								
	FY 2009 COMMITMENT		64% (9.19 M lbs)			64% (9.19 M								
	FY 2008 END OF YEAR RESULT		62% (8.9 M lbs)			62% (8.9 M								
	FY 2008 COMMITMENT		66% (9.48 M lbs)			66% (9.48 M lbs)								
	FY 2007 END OF YEAR RESULT		62% (8.83 M lbs)			62% (8.83 M lbs)								
	FY 2007 COMMITMENT		64%(9.19 M lbs)			64%(9.19 M lbs)								
	FY 2006 END OF YEAR RESULT		60% (8.67 M lbs)			8.72 M lbs								
	FY 2006 COMMITMENT		61% (8.76 M lbs)			8.7 M lbs								
	FY 2005 BASELINE		58% (8.4 million lbs)											
	UNIVERSE		100% (14.36million											
	National Program Manager Comments	The measure language and assessment method changed in FY11 as a result of the Bay TMDL. Results not available for FY11 EOY												
SP-37	Percent of goal achieved for implementation of sediment reduction practices (expressed as progress in meeting the sediment reduction goal of 1.69 million tons from 1985 levels to achieve an annual cap load of 4.15 million tons (based on long-term average hydrology simulations).	OMB PA BUD												

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure).														
	FY 2011 END OF YEAR RESULT		n/a			n/a								
	FY 2011 COMMITMENT		69%			69%								
	FY 2010 END OF YEAR RESULT		69%			69%								
	FY 2010 COMMITMENT		67% (1.13 M tons)			67%								
	FY 2009 END OF YEAR RESULT		64% (1.08 M tons)			64% (1.08 M tons)								
	FY 2009 COMMITMENT		67% (1.13 M tons)			67% (1.13 M tons)								
	FY 2008 END OF YEAR RESULT		64% (1.07 M tons)			64% (1.07 M tons)								
	FY 2008 COMMITMENT		64% (1.08 M tons)			64% (1.08 M tons)								
	FY 2007 END OF YEAR RESULT (updated from ACS)		61% (1.03 M tons)			61% (1.03 M tons)								
	FY 2007 COMMITMENT		61% (1.03 M tons)			61% (1.03 M tons)								
	FY 2006 END OF YEAR RESULT		0.96 M tons			0.96 M tons								
	FY 2006 COMMITMENT		1.06 M tons			1.06 M tons								
	FY 2005 BASELINE		54% (0.9 million tons)											
	UNIVERSE		100% (1.69 million tons)											
	National Program Manager Comments	The measure language and assessment method changed in FY11 as a result of the Bay TMDL. Results not available for FY11 EOY												
CB-1a	Percent of point source nitrogen reduction goal of 49.9 million pounds achieved.	OMB PA BUD												
	FY 2011 END OF YEAR RESULT		n/a			n/a								
	FY 2011 COMMITMENT		72%			72%								
	FY 2010 END OF YEAR RESULT		78%			78%								
	FY 2010 COMMITMENT		74% (36.92 M lbs)			74%								
	FY 2009 END OF YEAR RESULT		70% (34.9 M lbs)			70% (34.9 M lbs)								
	FY 2009 COMMITMENT		74% (36.92 M lbs)			74% (36.92 M								
	FY 2008 END OF YEAR RESULT		69%			69%								
	FY 2008 COMMITMENT		74%			74%								
	FY 2007 END OF YEAR RESULT		69%			69%								
	FY 2007 COMMITMENT		70%			70%								

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FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure).														
	FY 2006 END OF YEAR RESULT		32.68 M lbs			32.68 M lbs								
	FY 2006 COMMITMENT		29.4 M lbs			29.4 M lbs								
	FY 2005 BASELINE		60.95%											
	UNIVERSE		100% (49.9 million lbs/yr)											
	National Program Manager Comments	FY10 was last year results could be reported for this measure since reduction goal changed per TMDL and progress is measured w/ a different model (phase 5.3) and baseline (FY2010).												
CB-1b	Percent of point source phosphorus reduction goal of 6.16 million pounds achieved.	OMB PA BUD												
	FY 2011 END OF YEAR RESULT		n/a			n/a								
	FY 2011 COMMITMENT		99%			99%								
	FY 2010 END OF YEAR RESULT		99%			99%								
	FY 2010 COMMITMENT		96% (5.92 M			96%								
	FY 2009 END OF YEAR RESULT		96% (5.92 M lbs)			96% (5.92 M lbs)								
	FY 2009 COMMITMENT		87% (5.36 M lbs)			87% (5.36 M lbs)								
	FY 2008 END OF YEAR RESULT		87%			87%								
	FY 2008 COMMITMENT		85%			85%								
	FY 2007 END OF YEAR RESULT		87%			87%								
	FY 2007 COMMITMENT		84%			84%								
	FY 2006 END OF YEAR RESULT		5.07 M lbs			5.07 M lbs								
	FY 2006 COMMITMENT		4.98 M lbs			4.98 M lbs								
	FY 2005 BASELINE		80%											
	UNIVERSE		100% (6.16 million lbs/yr)											
	National Program Manager Comments	FY10 was last year results could be reported for this measure since reduction goal changed per TMDL and progress is measured w/ a different model (phase 5.3) and baseline (FY2010).												
CB-2	Percent of forest buffer planting goal of 10,000 miles achieved.	OMB PA BUD												
	FY 2011 END OF YEAR RESULT		72%			72%								
	FY 2011 COMMITMENT		69%			69%								
	FY 2010 END OF YEAR RESULT		69%			69%								
	FY 2010 COMMITMENT		65% (6,522 miles)			65%								

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
	FY 2009 END OF YEAR RESULT		62% (6,172 miles)			62% (6,172 miles)								
	FY 2009 COMMITMENT		62% (6,182 miles)			62% (6,182 miles)								
	FY 2008 END OF YEAR RESULT		57%			57%								
	FY 2008 COMMITMENT		60%			60%								
	FY 2007 END OF YEAR RESULT		53%			53%								
	FY 2007 COMMITMENT		53%			53%								
	FY 2006 END OF YEAR RESULT		4,606 miles			4,606 miles								
	FY 2006 COMMITMENT		4,913 miles			4,913 miles								
	FY 2005 BASELINE		38%											
	UNIVERSE		100% (10,000 miles)											
National Program Manager Comments		The FY11 commitment has been increased accordingly.												
Subobjective 2.2.6 Improve the Health of the Gulf of Mexico														
4.3.5	Improve the overall health of coastal waters of the Gulf of Mexico on the "good/fair/poor" scale of the National Coastal Condition Report.	BUD												
	FY 2011 END OF YEAR RESULT		2.4											n/a
	FY 2011 COMMITMENT		2.6											2.6
	FY 2010 END OF YEAR RESULT		NCCR IV Not Available											n/a
	FY 2010 COMMITMENT		2.5											2.5
	FY 2009 END OF YEAR RESULT		2.2											2.2
	FY 2009 COMMITMENT		2.5											2.5
	FY 2008 END OF YEAR RESULT		2.2											2.2
	FY 2008 COMMITMENT		2.5											2.5
	FY 2007 END OF YEAR RESULT		2.4											2.4
	FY 2007 COMMITMENT		2.4											2.4
	FY 2006 END OF YEAR RESULT		n/a											n/a
	FY 2006 COMMITMENT		2.4											2.4
	FY 2004 BASELINE		2.4											
	UNIVERSE		5											
National Program Manager Comments		The rating is based on five indicators of ecological condition: water quality index, sediment quality index, benthic index, coastal habitat index, and fish tissue contaminants index.												
SP-38	Restore water and habitat quality to meet water quality standards in impaired segments in 13 priority areas. (cumulative starting in FY 07)	BUD												
	FY 2011 END OF YEAR RESULT		286											286
	FY 2011 COMMITMENT		128											128
	FY 2010 END OF YEAR RESULT		170											170
	FY 2010 COMMITMENT		96											96
	FY 2009 END OF YEAR RESULT		131											131

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
	FY 2009 COMMITMENT		96											96
	FY 2008 END OF YEAR RESULT		data n/a											data n/a
	FY 2008 COMMITMENT		64											64
	FY 2007 END OF YEAR RESULT (not from ACS)		38											38
	FY 2007 COMMITMENT		32											32
	FY 2006 END OF YEAR RESULT		20% (71)											20% (71)
	FY 2006 COMMITMENT		12% (42)											12% (42)
	FY 2002 BASELINE		0											
	UNIVERSE		812											
	National Program Manager Comments	SP-38 replaces FY 07 measure GM-1. FY 07 end-of-year data not from ACS. Universe changed from 354 to 812.												
SP-39	Restore, enhance, or protect a cumulative number of acres of important coastal and marine habitats. (cumulative starting in FY 07)	BUD												
	FY 2011 END OF YEAR RESULT		30,052											30,052
	FY 2011 COMMITMENT		30,000											30,000
	FY 2010 END OF YEAR RESULT		29,552											29,552
	FY 2010 COMMITMENT		27,500											27,500
	FY 2009 END OF YEAR RESULT		29,344											29,344
	FY 2009 COMMITMENT		20,660											20,660
	FY 2008 END OF YEAR RESULT		25,215											25,215
	FY 2008 COMMITMENT		18,200											18,200
	FY 2007 END OF YEAR RESULT		18,660											18,660
	FY 2007 COMMITMENT		15,800											15,800
	FY 2006 END OF YEAR RESULT		462											462
	FY 2006 COMMITMENT		13,400											13,400
	FY 2005 BASELINE		16,000											
	UNIVERSE		3,769,370 acres											
	National Program Manager Comments	Coastal habitat includes marshes, wetlands, tidal flats, oyster beds, seagrasses, mangroves, dunes and maritime forest ridge areas.												
SP-40	Reduce releases of nutrients throughout the Mississippi River Basin to reduce the size of the hypoxic zone in the Gulf of Mexico, as measured by the 5-year running average of the size of the zone.													
	FY 2011 END OF YEAR RESULT		17,520 km ²											17,520
	FY 2011 COMMITMENT		Deferred											Deferred
	FY 2010 END OF YEAR RESULT		20,000 km ²											20,000 km ²
	FY 2010 COMMITMENT		Deferred											Deferred
	FY 2009 END OF YEAR RESULT		8,000 km ²											8,000 km ²
	FY 2009 COMMITMENT		n/a [Commit. Deferred)											n/a [Commit. Deferred)
	FY 2008 END OF YEAR RESULT		n/a											n/a
	FY 2008 COMMITMENT		n/a											n/a
	FY 2007 END OF YEAR RESULT		20,500 km ²											20,500 km ²

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
	FY 2007 COMMITMENT		Indicator											Indicator
	FY 2006 END OF YEAR RESULT		14,944 km ²											14,944 km ²
	FY 2006 COMMITMENT		14,128 km ²											14,128 km ²
	FY 2005 BASELINE		14,128 km ²											
	UNIVERSE		n/a											
	National Program Manager Comments	Targets/commitments are deferred for measure SP-40.												
GM-1	Implement integrated bi-national (U.S. and Mexican Border States) early-warning system to support State and coastal community efforts to manage harmful algal blooms (HABs).													
	FY 2011 END OF YEAR RESULT		Binational operations completed											Binational Systems Complete
	FY 2011 COMMITMENT		Completion in Campeche											Completion
	FY 2010 END OF YEAR RESULT		Completion in Campeche											Completion
	FY 2010 COMMITMENT		Expanded system											Completion
	FY 2009 END OF YEAR RESULT		Expanded system											Expanded
	FY 2009 COMMITMENT		Expand operational system to Campeche, Mexico											
	FY 2008 END OF YEAR RESULT		Pilot underway											
	FY 2008 COMMITMENT		Expand operational system to Veracruz, Mexico											
	FY 2007 END OF YEAR RESULT		Expand operational system to South FL & South TX											
	FY 2007 COMMITMENT		Expand operational system to South FL & South TX											

FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
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	FY 2006 END OF YEAR RESULT		TX and FL initiated											
	FY 2006 COMMITMENT		Initiate System											
	National Program Manager Comments	Results are measured by the number of states that have timely access to data and information for detecting, tracking, and forecasting HAB events and their effects on public health, coastal economies, and natural resources across the Gulf of Mexico.												
Subobjective 2.2.7 Restore and Protect Long Island Sound														
SP-41	Percent of goal achieved in reducing trade-equalized (TE) point source nitrogen discharges to Long Island Sound from the 1999 baseline of 59,146 TE lbs/day.	BUD												
	FY 2011 END OF YEAR RESULT		69%		69%									
	FY 2011 COMMITMENT		55%		55%									
	FY 2010 END OF YEAR RESULT		70%		70%									
	FY 2010 COMMITMENT		52%		52%									
	FY 2009 END OF YEAR RESULT		39,011 TE lbs/day		39,011 TE lbs/day									
	FY 2009 COMMITMENT		135,374 lbs/day (37,323 TE lbs/day)		135,374 lbs/day (37,323 TE lbs/day)									
	FY 2008 END OF YEAR RESULT		40,440 TE-lbs/day		data n/a									
	FY 2008 COMMITMENT (new measure in FY 08)		135,374 lbs/day (37,323 TE lbs/day)		135,374 lbs/day (37,323 TE lbs/day)									
	FY 2007 END OF YEAR RESULT (not from ACS)		153,932 lbs/day (39,232 TE lbs/day)		153,932 lbs/day (39,232 TE lbs/day)									
	FY 1999 Trade BASELINE		211,724 lbs/day											

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FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPAStat Quarterly Report Measure); and NPMStat (OW EPAStat measure).														
	National Program Manager Comments	New measure starting in FY 08. *Measure will be tracked in lbs/day and Trade Equalized (TE) lbs/day. TE lbs/day are pounds of nitrogen adjusted by application of the equivalency factor assigned to each point source based on its proximity to the receiving water body (LIS). The TMDL established a Waste Load Allocation of 22,774 TE lbs/day from point sources, to be achieved over a 15 year period beginning in 1999. The annual commitments are calculated by dividing the difference between the 1999 baseline and 2014 target by 15 (the TMDL period), or 2,425 lbs/day per year. **The Baseline and 2014 Target have been updated from the 2006-2011 Strategic Plan. FY 06 and FY 07 data not from ACS and has been updated.												
SP-42	Reduce the size (square miles) and duration (number of days) of observed hypoxia (Dissolved Oxygen <3mg/l) in Long Island Sound.													
	FY 2011 END OF YEAR RESULT		130 sq miles; 54 days		130; 54									
	FY 2011 COMMITMENT		Deferred		Deferred									
	FY 2010 END OF YEAR RESULT		101 sq miles; 40 days		101 sq miles; 40 days									
	FY 2010 COMMITMENT		Commitment deferred for FY 10		Com. deferred for FY 10									
	FY 2009 END OF YEAR RESULT		169 miles; 42 days		169 miles; 42 days									
	FY 2009 COMMITMENT		n/a [Commit. deferred for FY 09]		n/a									
	FY 2008 END OF YEAR RESULT		180 sq. miles; 79 days		data n/a									
	FY 2008 COMMITMENT (new measure in FY 08)		n/a		n/a									
	FY 2007 END OF YEAR RESULT (not from ACS)		162 sq. miles; 58 days		162 sq miles; 58 days									
	FY 2005 BASELINE		203 sq. miles; 58 days											
	National Program Manager Comments	New measure starting in FY 08. Due to inter-annual variability, annual reduction targets are not calculated for this measure. *FY 07 end-of-year data not from ACS.												
SP-43	Percent of goal achieved in restoring, protecting or enhancing 240 acres of coastal habitat from the 2008 baseline of 1,199 acres.	BUD												
	FY 2011 END OF YEAR RESULT		890%		890%									
	FY 2011 COMMITMENT		832%		832%									

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FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
	FY 2010 END OF YEAR RESULT		740% (1,361 acres)		740% (1,361 acres)									
	FY 2010 COMMITMENT		33% (79 acres)		33% (79 acres)									
	FY 2009 END OF YEAR RESULT		1,614		1,614									
	FY 2009 COMMITMENT		1,225		1,225									
	FY 2008 END OF YEAR RESULT		1,199		1,199									
	FY 2008 COMMITMENT (new measure in FY 08)		862		862									
	FY 2007 END OF YEAR RESULT (not from ACS)		1,023		1,023									
	FY 2008 BASELINE		1,199 acres restored & protected											
	National Program Manager Comments	New measures starting in FY 08. For SP-43: In September 2006, the LISS Policy Committee established the goal of restoring and protecting an additional 300 acres of coastal habitat above the baseline by 2011 – 50 acres per year for 6 years. *FY 06 and FY 07 end-of-year data not from ACS.												
SP-44	Percent of goal achieved in reopening 50 river and stream miles to diadromous fish passage from the 2008 baseline of 124 miles.	BUD												
	FY 2011 END OF YEAR RESULT		72%		72%									
	FY 2011 COMMITMENT		92%		92%									
	FY 2010 END OF YEAR RESULT		72%		72%									
	FY 2010 COMMITMENT		33% (17 miles)		33% (17 miles)									
	FY 2009 END OF YEAR RESULT		147		147									
	FY 2009 COMMITMENT		144		144									
	FY 2008 END OF YEAR RESULT		124.3		124.3									
	FY 2008 COMMITMENT (new measure in FY 08)		105.9		105.9									
	FY 2007 END OF YEAR RESULT (not from ACS)		123		123									
	FY 2008 BASELINE		124 miles											
National Program Manager Comments		New measures starting in FY 08. For SP-44: The states of NY and CT will re-open 50 river miles above the base for a total of 131 river miles re-opened to fish passage. FY 07 end-of-year data not from ACS. The 2011 targets were achieved in 2007. EPA will negotiate new 2011 targets with the LISS Management Conference partners.												
Subobjective 2.2.11 Restore and Protect the South Florida Ecosystem														

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FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
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SP-45	Achieve 'no net loss' of stony coral cover (mean percent stony coral cover) in the Florida Keys National Marine Sanctuary (FKNMS) and in the coastal waters of Dade, Broward, and Palm Beach Counties, Florida, working with all stakeholders (federal, state, regional, tribal, and local).	BUD												
	FY 2011 END OF YEAR RESULT		Not Achieved				Not Achieved							
	FY 2010 END OF YEAR RESULT		No Net Loss				No Net Loss							
	FY 2010 COMMITMENT		No Net Loss				No Net Loss							
	FY 2009 END OF YEAR RESULT		Loss				Loss							
	FY 2009 COMMITMENT		No Net Loss				No Net Loss							
	FY 2008 END OF YEAR RESULT		Small change				Small change							
	FY 2008 COMMITMENT (new measure in FY 08)		No Net Loss				No Net Loss							
	FY 2005 BASELINE		6.8% in FKNMS; 5.9% in SE Florida											
	National Program Manager Comments	New measures starting in FY 08. *Strategic Plan baseline of 6.7% was revised to 6.8%. The Coral Reef Evaluation and Monitoring Project (CREMP) for the Florida Keys National Marine Sanctuary was modified in 2006 by dropping one hardbottom monitoring site because of the very small percentage of stony coral cover present (less than .2%), resulting in an increase of .1 percent in the mean percent stony coral cover for the entire Sanctuary. Statistical analyses of the CREMP indicated that sampling a reduced number of stations at sites with low stony coral cover would still produce statistically valid results.												
SP-46	Annually maintain the overall health and functionality of sea grass beds in the FKNMS as measured by the long-term sea grass monitoring project that addresses composition and abundance, productivity, and nutrient availability.	BUD												
	FY 2011 END OF YEAR RESULT		Maintained				Maintained							
	FY 2010 END OF YEAR RESULT		Maintained				Maintained							
	FY 2010 COMMITMENT		Maintain Baseline				Maintain Baseline							
	FY 2009 END OF YEAR RESULT		Not maintained				Not maintained							
	FY 2009 COMMITMENT		Maintain Baseline				Maintain Baseline							
	FY 2008 END OF YEAR RESULT		Small change				Small change							

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FY 11 ACS Code	FY 2011 National Water Program Guidance Measure Text	*Measure Groups	National Target	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ
* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
	FY 2008 COMMITMENT (new measure in FY 08)		Maintain Baseline				Maintain Baseline							
	FY 2005 BASELINE		EI = 8.3; SCI=0.48											
	National Program Manager Comments	New measures starting in FY 08. **EI = Elemental Indicator; SCI = Species Composition Index.												
SP-47a	At least seventy five percent of the monitored stations in the near shore and coastal waters of the Florida Keys National Marine Sanctuary will maintain Chlorophyll a (CHLA) levels at less than or equal to 0.35 ug l-1 and light clarity (Kd)) levels at less than or equal to 0.20 m-1.	BUD												
	FY 2011 END OF YEAR RESULT		85.4%				85.4%							
	FY 2011 COMMITMENT		75%				75%							
	FY 2010 END OF YEAR RESULT		Maintained				Maintained							
	FY 2010 COMMITMENT		Maintain Baseline				Maintain Baseline							
	FY 2009 END OF YEAR RESULT		Not maintained				Not maintained							
	FY 2009 COMMITMENT		Maintain Baseline				Maintain Baseline							
	FY 2008 END OF YEAR RESULT		Small change				Small change							
	FY 2008 COMMITMENT (new measure in FY 08)		Maintain Baseline				Maintain Baseline							
	FY 2005 BASELINE		chlorophyll≤ 0.2 ug/l - 43; light attenuation ≤ 0.13/meter - 23; dissolved inorganic nitrogen ≤ 0.75 micromolar - 54; total phosphorus ≤ 0.2 micromolar - 63											
	National Program Manager Comments	New measure starting in FY 11.												
SP-47b	At least seventy five percent of the monitored stations in the near shore and coastal waters of the Florida Keys National Marine Sanctuary will maintain dissolved inorganic nitrogen (DIN) levels at less than or equal to 0.75 uM and total phosphorus (TP) levels at less than or equal to .25 uM .	BUD												
	FY 2011 END OF YEAR RESULT		73.6%				73.6%							

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* Measure categories include: OMB PA (OMB Program Assessment); BUD (Budget Measure); SG (State Grant Measure); SMM (Senior Management Measure); EQR (EPASat Quarterly Report Measure); and NPMStat (OW EPASat measure).														
	FY 2011 COMMITMENT		75%				75%							
	FY 2010 END OF YEAR RESULT		Maintained				Maintained							
	FY 1995-2005 BASELINE		DIN ≤ 0.75 uM (76.3%); TP ≤ 0.25uM (80.9%)				76.3%; 80.9%							
	UNIVERSE		154				154							
	National Program Manager Comments	New measure starting in FY 11.												
SP-48	Improve the water quality of the Everglades ecosystem as measured by total phosphorus, including meeting the 10 parts per billion (ppb) total phosphorus criterion throughout the Everglades Protection Area marsh and the effluent limits to be established for discharges from stormwater treatment areas.	BUD												
	FY 2011 END OF YEAR RESULT		Measure not Met				Measure not Met							
	FY 2011 COMMITMENT		Maintain P baseline & meet discharge limits				Maintain P baseline & meet discharge limits							
	FY 2010 END OF YEAR RESULT		Not maintained				Not maintained							
	FY 2010 COMMITMENT		Maintain phosphorus baseline & meet discharge limits				Maintain phosphorus baseline & meet discharge limits							
	FY 2009 END OF YEAR RESULT		Not maintained				Not maintained							
	FY 2009 COMMITMENT		Maintain Baseline				Maintain Baseline							
	FY 2008 END OF YEAR RESULT		Not maintained				Not maintained							
	FY 2008 COMMITMENT (new measure in FY 08)		Maintain Baseline				Maintain Baseline							
	National Program Manager Comments	New measure starting in FY 08. 2005 Baseline: Average annual geometric mean phosphorus concentrations were 5 ppb in Everglades National Park, 10 ppb in Water Conservation Area 3A, 13 ppb in Loxahatchee National Wildlife Refuge, and 18 ppb in Water Conservation Area 2A; annual average flow – weighted total phosphorus discharges from Stormwater Treatment Areas ranged from 13 ppb for area 3/4 and 98 ppb for area 1W.												

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SFL-1	Increase percentage of sewage treatment facilities and onsite sewage treatment and disposal systems receiving advanced wastewater treatment or best available technology as recorded by EDU. in Florida Keys two percent (1500 EDUs) annually.	I												
	FY 2011 END OF YEAR RESULT		23.8%				42,000							
	FY 2009 BASELINE		32,000				32,000							
	UNIVERSE		75,000				75,000							
	National Program Manager Comments	New measure starting in FY 11.												
Subobjective 2.2.8 Restore and Protect the Puget Sound Basin														
SP-49	Improve water quality and enable the lifting of harvest restrictions in acres of shellfish bed growing areas impacted by degraded or declining water quality. (cumulative starting in FY 06)	BUD												
	FY 2011 END OF YEAR RESULT		1,525										1,525	
	FY 2011 COMMITMENT		4,953										4,953	
	FY 2010 END OF YEAR RESULT		4,453										4,453	
	FY 2010 COMMITMENT		1,800										1,800	
	FY 2009 END OF YEAR RESULT		1,730										1,730	
	FY 2009 COMMITMENT		600										600	
	FY 2008 END OF YEAR RESULT		1,566										1,566	
	FY 2008 COMMITMENT (new measure in FY 08)		450										450	
	FY 2007 END OF YEAR RESULT (not from ACS)		322										322	
	UNIVERSE		30,000 acres											
	National Program Manager Comments	New measures starting in FY 08. *Baseline is the end-of-year data for FY 07.												
SP-50	Remediate acres of prioritized contaminated sediments. (cumulative starting in FY 06)	BUD												
	FY 2011 END OF YEAR RESULT		123										123	
	FY 2011 COMMITMENT		163										163	
	FY 2010 END OF YEAR RESULT		123.1										123.1	
	FY 2010 COMMITMENT		123										123	
	FY 2009 END OF YEAR RESULT		123										123	
	FY 2009 COMMITMENT		123										123	
	FY 2008 END OF YEAR RESULT		123										123	
	FY 2008 COMMITMENT (new measure in FY 08)		100										100	
	FY 2007 END OF YEAR RESULT (not from ACS)		120										120	

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	UNIVERSE		5,000 acres											
	National Program Manager Comments	New measures starting in FY 08. *Baseline is the end-of-year data for FY 07.												
SP-51	Restore acres of tidally- and seasonally-influenced estuarine wetlands. (cumulative starting in FY 06)	BUD												
	FY 2011 END OF YEAR RESULT		14,629										14,629	
	FY 2011 COMMITMENT		12,363										12,363	
	FY 2010 END OF YEAR RESULT		10,062.7										10,062.7	
	FY 2010 COMMITMENT		6,500										6,500	
	FY 2009 END OF YEAR RESULT		5,751										5,751	
	FY 2009 COMMITMENT		5,700										5,700	
	FY 2008 END OF YEAR RESULT		4,413										4,413	
	FY 2008 COMMITMENT (new measure in FY 08)		2,310										2,310	
	FY 2007 END OF YEAR RESULT (not from ACS)		4,152										4,152	
	UNIVERSE		45,000 acres											
	National Program Manager Comments	New measures starting in FY 08. *Baseline is the end-of-year data for FY 07.												
Subobjective 2.2.12 Restore and Protect the Columbia River Basin														
SP-52	Protect, enhance, or restore acres of wetland habitat and acres of upland habitat in the Lower Columbia River watershed. (cumulative starting in FY 05)	BUD												
	FY 2011 END OF YEAR RESULT		16,661										16,661	
	FY 2011 COMMITMENT		16,300										16,300	
	FY 2010 END OF YEAR RESULT		16,000										16,000	
	FY 2010 COMMITMENT		16,000										16,000	
	FY 2009 END OF YEAR RESULT		15,700										15,700	
	FY 2009 COMMITMENT		10,000										10,000	
	FY 2008 END OF YEAR RESULT		12,986										12,986	
	FY 2008 COMMITMENT (new measure in FY 08)		8,000										8,000	
	FY 2007 END OF YEAR RESULT (not from ACS)		4,204										4,204	
	UNIVERSE		96,770 acres											
	National Program Manager Comments	New measure starting in FY 08. FY 07 end-of year adjusted data is not from ACS. Note: 13,000 wetland habitat acres and 3,000 upland habitat acres totals 16,000 acres.												
SP-53	Clean up acres of known contaminated sediments. (cumulative starting in FY 06)	BUD												
	FY 2011 END OF YEAR RESULT		63										63	
	FY 2011 COMMITMENT		60										60	
	FY 2010 END OF YEAR RESULT		20										20	
	FY 2010 COMMITMENT		20										20	

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	FY 2009 END OF YEAR RESULT		10										10	
	FY 2009 COMMITMENT		5										5	
	FY 2008 END OF YEAR RESULT		0										0	
	FY 2008 COMMITMENT (new measure in FY 08)		0										0	
	FY 2007 END OF YEAR RESULT (not from ACS)		n/a										n/a	
	UNIVERSE		400 acres											
	National Program Manager Comments	New measures starting in FY 08.												
SP-54	Demonstrate a reduction in mean concentration of certain contaminants of concern found in water and fish tissue. (cumulative starting in FY 06)													
	FY 2011 END OF YEAR RESULT		n/a										n/a	
	FY 2011 COMMITMENT		10%										10%	
	FY 2010 END OF YEAR RESULT		n/a										Deferred	
	FY 2010 COMMITMENT		Deferred										Deferred	
	FY 2009 END OF YEAR RESULT		n/a										n/a	
	FY 2009 COMMITMENT		n/a [Commit. deferred for FY 09]										n/a	
	FY 2008 END OF YEAR RESULT		data n/a										data n/a	
	FY 2008 COMMITMENT (new measure in FY 08)		n/a										n/a	
	FY 2007 END OF YEAR RESULT (not from ACS)		n/a										n/a	
	FY 2005 BASELINE		5 sites										5 sites	
	National Program Manager Comments	In 2010, there was a 84% decrease from 2006 detection numbers for CHLORPYRIFOS in the West Prong Little Walla Walla River, South of Stateline Road, Oregon. In 2010, there was a 100% reduction in azinphos-methyl in the West Prong Little Walla Walla River, South of Stateline Road, Oregon. 2006 (Baseline) median detection concentration = 0.029 µg/lg; 2010 median detection concentration = 0 µg/lg. All of the raw data can accessed through DEQ's Laboratory Analytical Storage and Retrieval (LASAR) database: http://deq12.deq.state.or.us/lasar2/ Data was not available for the Columbia River or WA sitesNew measures starting in FY 08. There will be no reporting on SP-54 until 2012.												