

RTOC

EPA Budget Overview and Tribal Resources

April 2011

EPA Fiscal Year Budget Process

- EPA develops Agency's Budget request and submits to OMB.
- OMB "passes back" to EPA. EPA revises its budget which becomes part of President's Budget request. President submits to Congress.
- Congress passes Appropriations Bill which becomes final budget.



EPA Fiscal Year Budget Process

During any given Fiscal Year (FY), budgets for three different fiscal years are being worked on:

- Present Year (FY2011)
- President's Budget Request to Congress (FY2012)
- Agency's Budget Request to OMB (FY2013)



EPA Fiscal Year Budget FY2011: Present Year

- We are currently in FY2011.
- After eight Continuing Resolutions, on April 15, 2011, Congress passed Full Year Continuing Resolution.
- The FY2011 budget is \$8.7B, which is \$1.6 B less than FY2010.

EPA Fiscal Year Budget

FY2012: President's Budget Request

- OMB reviewed each federal agency's budget request and requested revisions from each agency (OMB "passback").
- President's FY 2012 Budget request was released on February 14, 2011. EPA's budget is \$9B.



EPA Fiscal Year Budget FY2013: Agency's Budget Request

- Planning for FY 2013 budget currently underway.
- Internal discussions during Summer FY2011.
- EPA will submit budget request to OMB in September 2011.

EPA Total Budget Pre-FY10 to FY12

Appropriation	Pre-FY10	FY10	FY11	FY12
EPM	\$2,400 M	\$3,000 M	\$2,762 M	\$2,900 M
S&T	\$790 M	\$846 M	\$815 M	\$826 M
B&F	\$35 M	\$37 M	\$37 M	\$42 M
STAG	\$1,100M	\$1,100 M	\$1,106 M	\$1,200 M
CW SRF	\$690 M	\$2,100 M	\$1,525 M	\$1,550 M
DW SRF	\$830 M	\$1,400 M	\$965 M	\$990 M
Geographic Projects	\$356 M	\$367 M	\$170 M	\$119 M
LUST	\$113 M	\$113 M	\$113 M	\$112 M
OIL	\$18 M	\$18 M	\$18 M	\$24 M
IG	\$55 M	\$55 M	\$55 M	\$56 M
Superfund	\$1,225 M	\$1,325 M	\$1,247 M	\$1,200 M
Rescission	(\$10 M)	(\$40 M)	(\$140 M)	(\$50 M)
TOTAL	\$7,600 M	\$10,300 M	\$8,700 M	\$9,000 M

Major EPA Tribal Grant Programs

Program	Pre-FY10	FY10	FY11	FY12 Request
Indian Environmental General Assistance Program (GAP)	\$58 M	\$63 M	\$63 M	\$71 M
Multi-Media Tribal Implementation	\$0	\$0	\$0 ?	\$20 M

EPA Infrastructure Budget

Program	Pre-FY10	FY10	FY11	FY12 Request	Tribal Set Aside
Clean Water SRF	\$ 689 M	\$2,100 M	\$1,525 M	\$1,600 M	Pre-FY10: 1.5% FY10 Forward: 2%
Drinking Water SRF	\$829M	\$1,400 M	\$963 M	\$990 M	Pre-FY10: 1.5% FY10 Forward: 2.0%

Other EPA Tribal Grant Programs

Program	Pre-FY10	FY10	FY11	FY12 Request	Tribal Share
State and Local Air Quality (Sections 105 and 103)	\$223 M	\$223 M	\$ 226 M	\$226 M	\$13.3 M (6%)
Non Point Source (Section 319 Water)	\$201 M	\$201 M	\$201 M	\$165 M	\$8 M (4%)
Pollution Control (Section 106 Water)	\$218 M	\$229 M	\$229 M	\$250 M	12.49%

Bottom Line

- FY 2011 is over for budget purposes.
- Focus should be FY 2012 and beyond.
- FY 2012 will be a down year, but still higher than pre-FY2010.
- Tribes can get more funding if the overall pot increases, but this is not likely.
- Best chance is to argue for a larger tribal share of pot.
- Best argument is to use statistics to compare tribal situation v. state situation. For example, __% of tribe does not have access to safe drinking water v. __% of state.