

RTOC FY 2013 Budget Update

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May 9, 2013**

Major EPA Tribal Grant Programs

Program	FY12 National	FY 12 Region 9	FY13 National	FY 13 Region 9	FY14 National
Indian Environmental General Assistance Program (GAP)	\$67.6M (includes .16% rescission)	\$18M	\$66.3M	TBD	\$72.6M

EPA Infrastructure Budget

Program	FY12 National*	FY 12 Tribal Allocation*	FY12 R 9*	FY13 National*	FY 13 Tribal Allocation*	FY13 R 9*	FY 14 Pres Budget	FY14 Tribal Allocation
Clean Water SRF	\$1,456 M	\$29 M	\$8.5M	\$1,380 M	\$26M	\$8M	\$1,095M	\$21.9M
Drinking Water SRF	\$918 M	\$18M	\$4.8M	\$863.3M	\$17M*	\$4.54M*	\$817M	\$16.34M
US-Mexico Border	\$5M	\$0	\$2M	\$0	\$0	\$0	\$5M	TBD

Other EPA Grant Programs

Program	FY12 National	FY 12 Region 9	FY13 National	FY 13 Region 9*	FY14 Pres Budget
Non Point Source (Section 319 Water)	\$165 M	\$4.2M	\$168M	TBD	\$164M
Pollution Control (Section 106 Water)	\$238M	\$8.7M	\$233M	\$8.6M	\$259M
Wetlands Development Grants (Section 104(b)(3))	\$15M	\$1.6M	\$15M	TBD	\$15M
Tribal Clean Air Funding (line item appropriation)	\$13.2 M	\$3.3 M	\$13M	TBD	\$13.3M

*All FY13 & FY14 numbers are projected, and not final.