

FY 2012 Budget

Update for May 2012 RTOC

EPA Region 9

EPA Total Budget FY11 to FY12

Appropriation	FY11	FY12
Environmental Program & Management (EPM)	\$2,757 M	\$2,683 M
Science & Technology (S&T)	\$813 M	\$795 M
Building and Facilities (B&F)	\$36 M	\$36 M
State /Tribal Categorical Grant Assistance	\$1,104 M	\$1,091 M
Clean Water State Revolving Fund (CWSRF)	\$1,522 M	\$1,469 M
Drinking Water State Revolving Fund (DWSRF)	\$963 M	\$919 M
Special Needs Projects	\$170 M	\$140 M
Leaking Underground Storage Tanks (LUST)	\$113 M	\$104 M
Inland Oil Spill Programs (OIL)	\$18 M	\$18 M
Inspector General (IG)	\$45 M	\$42 M
Hazardous Substance Superfund (SF)	\$1,281 M	\$1,216 M
Rescission (from prior year unobligated balance In STAG and Superfund)	(\$140 M)	(\$50 M)
Across the Board 0.16% Rescission		(\$13.5M)
TOTAL	\$8,682 M	\$8,449 M

Major EPA Tribal Grant Programs

Program	FY 11 National Allocation	FY 11 Region 9	FY12 National	FY 12 Region 9
Indian Environmental General Assistance Program (GAP)	\$67,739,000	\$15,840,000	\$67,631,000 <small>(includes .16% rescission)</small>	16,822,525
Multi-Media Tribal Implementation	\$0	\$0	\$0	\$0

EPA Infrastructure Budget

Program	FY11 National	FY 11 Tribal Allocation	FY11 R 9	FY12 National*	FY 12 Tribal Allocation*	FY12 R 9*
Clean Water SRF	<p>\$1,522 M</p> <p>*Pre-FY10, Tribal Set Aside numbers were 1.5% of the national allocation. After FY10, numbers are 2.0% of the national allocation.</p>	\$30 M	\$9.5M	\$1,466 M	\$29.32 M	\$8.5M
Drinking Water SRF	<p>\$963 M</p> <p>*Pre-FY10, Tribal Set Aside numbers were 1.5% of the national allocation. After FY10, numbers are 2.0% of the national allocation.</p>	\$19.26 M	\$5M	\$918 M	\$18.36 M	\$5 M

*All FY12 numbers are projected, and not final.

Other EPA Grant Programs

Program	FY11 National	FY 11 Region 9	FY12 National	FY 12 Region 9
Non Point Source (Section 319 Water)	\$175 M	\$23.7M	\$165 M	\$19M
Tribal Set-Aside	\$8M	\$4.1M	\$7.9M	\$4.2M
Pollution Control (Section 106 Water)	\$228M	\$27M	\$238M	\$28M
Tribal Set-Aside	\$26.2M	\$8.3M	\$27.3M	\$8.7
US-Mexico Border	\$10M	\$0 (TBI)**	\$5M	Region: \$2M
Tribal Clean Air Funding (line item appropriation)	\$12.6 M	\$3.3 M	\$12.6 M	\$3.3 M
Wetlands Development Grants (Section 104(b)(3))	\$16.7M	\$1.8M	\$15.1M	\$1.6M

*All FY12 numbers are projected, and not final.

** Tribal Border Infrastructure Program receives allocations every other year. FY10, Tribal Set-Aside received \$1M.