EPA Budget Presentation & Discussion

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Region 9 2015 Budget Update
EPA’s National Budget Process

- EPA develops a proposed budget in the winter for the upcoming fiscal year.

- The President sends the federal budgets to Congress

- Congress considers the President’s budget and enacts an appropriations bill

- The appropriation bill includes funding for EPA which becomes our blueprint for budget activities during the fiscal year
General Assistance Program (GAP)
Cleanwater Indian Set-Aside Funding (CWISA)
Drinking Water
Tribal Set-aside Funding (DWTSA)
CWA 106 Tribal Funding

FY14 FY15 FY16

National $25,840,560 $28,698,000 $28,698,000
Regional $8,528,000 $8,669,000 $7,528,000
President's Budget $8,528,000 $8,669,000 $7,528,000
CWA 319 Tribal Funding

- FY14: $7,500,000
- FY15: $8,000,000
- FY16: $8,245,750

National, Regional, President's Budget
Tribal Air Funding

FY14 FY15 FY16
National $11,758,000 $11,761,000 $12,829,000
Regional $2,974,502 $2,910,663
Regional President's Budget $12,829,000