

RTOC Strategic Planning

What has happened since August 2012?

- **RTOC Strategic Planning Workgroup met in December 2012 and January 2013, and we:**
 - o Discussed and categorized data collected at RTOC (see Attachment A)
 - o Summarized Data (see Attachment B – Data Summary)
 - o Identified Strategic Directions for the RTOC as whole based on the data collected, previous priorities, and the work of the RTOC (See Attachment C – Strategic Plan)
 - o Created an Executive Summary for the Strategic Plan (See Attachment C – Strategic Plan)
 - o Moved draft strategic plan (August 2012 version) and Focus Areas to Appendices of Executive Summary (See Attachment C – Strategic Plan)
 - o Defined the Role and Work of RTOC vs. RTOC Workgroups (see Attachment D – Work of RTOC)

What do we want accomplished by the end of February RTOC?

- General Consensus on path forward:
 - o RTOC Strategic Directions
 - o Executive Summary of Strategic Plan
 - o Moving Draft Strategic Plan (August 2012 Version) and Focus Areas (now workgroup action plans) to Appendices of Executive Summary
 - o Schedule for RTOC Strategic Planning

- Based on Strategic Directions – 1-2 things RTOC will work on next (easily understood, reasonable, measurable, makes a difference)
 - a. Vote on top 1-2 actions for RTOC body to work on
 - b. Agree on what success will look like for these 1-2 actions