

US EPA ARCHIVE DOCUMENT

Magellan Condensate Splitter Project

Capital cost of CCS compared to capital cost of project

Estimated Project Cost w/o CCS:	\$400,000,000
Total Annualized Cost of CCS (from Table 6-1):	\$21,292,553
Annual Operating Cost of CCS (~25% of Total Annualized Cost of CCS):	\$5,323,138
Annualized Capital Cost of CCS (by difference of above):	\$15,969,415
Estimated Capital cost of CCS (based on 0.0944 capital recovery factor):	\$169,167,527
Estimated Project Cost with CCS:	\$569,167,527
CCS Capital Cost as % of Project Cost Alone:	42%