

US EPA ARCHIVE DOCUMENT

APPENDIX F

OSi Sistersville Project XL Capital Cost Estimates Summary

	No XL Project (costs incurred before 2002)	With XL Project (costs incurred before 2002)
Surface Impoundment Replacement		
	Foundations for all structures \$1,657,000	\$ -
	Pipe trenches \$139,000	\$ -
	Piping \$116,000	\$ -
	Solids Handling System \$85,000	\$ -
	Splifter Box Revisions \$24,000	\$ -
	Neutralization system \$10,000	\$ -
	Engineering costs \$100,000	\$ -
	Subtotal \$2,131,000	\$ -
	Surface Imp. Closure \$500,000	\$ -
	Subpart CC costs \$2,631,000	
Subpart YYY Costs	Estimated costs to cover WWTU and the collection system.* \$2,500,000	\$ -
Emissions controls on Capper unit	Vent incinerator project \$ -	\$ 600,000
Total	\$5,131,000	\$ 600,000

*This estimate is not based on any engineering estimates but instead is OSi's rough estimate of the scope of work. The work would consist of sealing many manholes and trenches, covering of several inground tanks, a vent collection system, at least one control device, explosive meters and instrumentation at various points in the collection system, providing utilities for the control device, etc.