

US EPA ARCHIVE DOCUMENT

KY EXCEL: Inputs		Outputs		Outcomes			
Resources & Partners	Activities	Outputs (<i>project metric</i>)	Customers Reached	Short Term	Intermediate Term	Long-Term (<i>the Vision</i>)	
Division of Compliance Assistance (KY EXCEL home organization)	Tool/Resource Development	Logo designed	DEP Staff KYEXCEL Members Regulated & Non-regulated Community Public at large	KY EXCEL is recognized across the state as a desirable program to join and support	KY EXCEL membership continues to grow and diversify (sector & region) and environmental projects are selected	KY EXCEL members complete environmental improvement projects. Total measured pollution is reduced vs. member baseline and member compliance is increased vs. historical performance.	
		Application designed					
		Info. packet available					
		Tempo data base system revised for KY EXCEL					
		Audit protocol developed					
		Report format developed					
	Program Transferability	Initial resource library created	DEP Staff KYEXCEL Members Regulated Community Non-regulated Community Public at large	Staff and members have information they need to support the program and improve results	Staff and members share KY EXCEL information with others to generate positive environmental behaviors	Partnerships & mentoring across organizational boundaries generate positive environmental results	
		Program Promotion/Education	Marketing plan	DEP Staff KYEXCEL Members Regulated Community Non-regulated Community Public at large	KY EXCEL is perceived as a good value investment by members and the public	KY EXCEL membership continues to grow and diversify (sector & region) and environmental projects are selected	Environmental improvements identified and completed in all geographic regions
	Published articles						
	Governor press release						
	Public speaking events						
	Program Support	Members' networking event planned & delivered	DEP Staff KYEXCEL Members Regulated Community Non-regulated Community Public at large	Environmental support network established and available to members	Members support each other and across traditional political boundaries.	Measurable, positive environmental results and increased compliance by members	
		Program Assessment	Resources and funding budgeted in FY 06-07	DEP Staff KYEXCEL Members Regulated Community Non-regulated Community Public at large	KY EXCEL results are broadly shared and positively perceived.	Customer suggestions continually improve reporting format and measurement strategy and generate new project ideas.	Total measured pollution is reduced vs. member baseline and member compliance is increased vs. historical performance.
	Results tracked and categorized						
			Quarterly, Annual, and Project Final Reports generated and shared				

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Other Kentucky state programs/departments with related interests	Program Partners and Collaboration	Working relationships established with: *Dept. of Labor VPP and SHARPS *Green & Healthy Schools *Hospitals for a Healthy Environment *Energy Star *Smart Growth *Nature Preserves Comm. *Environ. Quality Commission *Division of Forestry *Environ. Education Program Leader *Watershed basin Coordinators *Certif. Clean Counties *Mining Reclamation *Natural Resources Conservation Director *W.Va. Innovations *Ky Dept. of Libraries	DEP Staff Ky State employees Existing State Leadership Programs KYEXCEL Members Regulated Community Non-regulated Community Public-at-large	Program alignment and partnering opportunities identified and shared KY EXCEL potential projects listing expanded and priorities flagged Potential members recognize dual incentive opportunities Increased awareness among state employees of environmental resource availability Increased technical resource pool for projects	Support network created between related programs & departments Projects from broad categories selected for completion by members More entities join leadership programs of all types contributing to the common good More efficient service delivered to the public Clearer links established between leadership programs within the state maximizing public value KY EXCEL is a recruiting tool for other state leadership efforts Members of KY EXCEL and other leadership organizations use resources	Streamlined govt. leadership programs with more efficient service Projects completed & contribute to measurable environ. improvement in diverse media Synergy delivers significantly improved environmental results and diverse projects in all regions of the state Synergy delivers significantly improved environmental results and diverse projects in all regions of the state Synergy delivers significantly improved environmental results and diverse projects in all regions of the state

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NPT / EPA Resources	Program Design	KY EXCEL design includes NPT dual membership opportunity	EPA NPT staff	Alignment between KY EXCEL and NPT programs is advertised	Members choose to join both programs and enjoy dual benefits	NPT investment in KY EXCEL increases membership to both orgs. & delivers measurable environmental improvements
		Research NPT resources for program design ideas	DEP Staff	Info. on successful programs available to KY EXCEL	KY EXCEL is designed to align with NPT. Members chose to join both programs.	
	Program Partners and Collaboration	KY EXCEL program leaders join in NPT and Innovations networking events	EPA NPT Staff EPA SIG staff	Increased knowledge of environmental leadership resources and events	KY EXCEL is an active participant in national environmental leadership efforts	Memberships in both organizations are increased as a result of the alignment delivering positive environmental results
		KY EXCEL participates in 2x /month NPT conference calls	DEP Staff	KY EXCEL increases knowledge of leadership activities in other states	KY EXCEL partners w/other states with common issues	KY EXCEL mentors other states to deliver positive environmental results
		Contact NPT member's association to identify networking opportunities	NPT Members Assn. Current Ky NPT members KY EXCEL members	NPTA members available as resources to KY EXCEL members	KY EXCEL members pursue dual membership and join NPTA	KY EXCEL and NPTA work together to deliver positive environmental results
	Program Implementation	Current Ky NPT members become KY EXCEL inaugural Masters	DEP Staff Current Ky NPT members KY EXCEL members	Inaugural Master KY EXCEL members are announced	New KY EXCEL Masters role-model leadership behavior and mentor others	KY EXCEL Masters generate measurable environmental improvements
		Completed SIG Final Proposal	EPA SIG Staff	SIG funding made available to KY EXCEL	KY EXCEL implements program with SIG funding	SIG investment in KY EXCEL increases membership to both orgs. & delivers measurable environ. improvements
Program Assessment	Reporting process	EPA SIG Staff DEP Staff EPA NPT Staff KY EXCEL Members Public-at-large	KY EXCEL results reports available to SIG, NPT, members, and the public	Reports generate ideas for reapplication, sharing, and networking	Environmental results are delivered by KY EXCEL members and others as a result of shared ideas	

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Ky Pollution Prevention Center and Ky Business Environmental Assistance Program	Program Promotion/Education	KPPC & KBEAP work with DEP to deliver regional KY EXCEL workshops	Potential members Regulated Community Non-regulated community Public-at-large DEP staff	Regional training and development workshops offered	Workshops held across state, are well attended, and increases KY EXCEL membership	Alignment of resources and members ensures KY EXCEL Environmental projects are completed and positive environmental results delivered		
		KPPC & KBEAP inform their contact groups about KY EXCEL						
		Develop KY EXCEL EMS, environmental policy, and self-auditing tools	Potential members KY EXCEL members Regulated & Non-regulated community Public-at-large DEP Staff				.KPPC and KBEAP provide strong technical resources to KY EXCEL members	Alignment between KPPC, KBEAP, & state govt. to support KYEXCEL workshops
		Collect resource pool of resource materials and technical experts for member use	Potential members KY EXCEL members DEP Staff Public-at-large				EMS, Env. Policy, and Audit materials made readily available	KY EXCEL members use KPPC and KBEAP to improve environ. management programs
	Tools/Resource Development	KY EXCEL projects listing/priority ranking expanded	Potential members KY EXCEL members DEP Staff Public-at-large	Information for general or custom/specific membership sectors is available	KY EXCEL members use resources to deliver environmental commitments	Environmental results are delivered by KY EXCEL members and others as a result of shared ideas		
				DEP staff shares project ideas with potential members	KY EXCEL members commit to deliver environmental project results	Projects completed & contribute to measurable environ. improvement		
KY EXCEL Members and Potential Members	Program Promotion/Education	KY EXCEL Workshops	KYEXCEL Members Potential KYEXCEL members DEP staff	Regional training and development workshops offered	Support network extends across organizational and political boundaries	Member organizations save money and receive stronger public support		
		Public Speaking Events		KY EXCEL is recognized as a business advantage				
	Tool/Resource Development	KY EXCEL projects listing/priority and inaugural incentives listing expanded	KYEXCEL Members Potential KYEXCEL members DEP staff Regulated & non regulated community Public-at-large	KY EXCEL information is available for potential members (program description, projects, incentives, web, etc.)	Potential members choose to join KY EXCEL and help develop/improve the program	Environmental stewardship becomes a part of daily work for members and delivers sustained, positive environmental results		
		Input to member's web page design completed						
	Member improvement ideas incorporated into program update			KY EXCEL members market the program to others and recruit new members	Voluntary acts to improve the environment are increased			