

US EPA ARCHIVE DOCUMENT

GA DNR SIG Budget Detail

Title	FTE/yr	Annual Salary	Salary/3 yrs	Fringe/3 yrs	Estimated budget/3 yrs
Program Manager (EPD team lead)	0.05	\$ 41,000.00	\$ 6,150.00	\$ 1,937.25	\$ 8,087.25
Branch Chief (EPD advisory)	0.05	\$ 90,000.00	\$ 13,500.00	\$ 4,252.50	\$ 17,752.50
Program Manager (P2AD team lead)	0.22	\$ 55,000.00	\$ 36,300.00	\$ 11,434.50	\$ 47,734.50
P2 Specialist	0.14	\$ 45,000.00	\$ 18,900.00	\$ 5,953.50	\$ 24,853.50
			\$ 74,850.00	\$ 23,577.75	\$ 98,427.75
Personnel (Federal funds)			\$ 38,550.00	\$ 12,143.25	\$ 50,693.25
Personnel (State Funds)					\$ 47,734.50
Contractual (training)					\$ 10,000.00
Contractual (facilitator)					\$ 10,000.00
Contractual (data collection)					\$ 5,000.00
Total Contractual					\$ 25,000.00
Travel					\$ 3,700.00
Total Federal Funds Requested					\$ 79,393.25
Total Match by State					\$ 47,734.50
Total Project Cost (over 3 year period)					\$ 127,127.75