

US EPA ARCHIVE DOCUMENT

**Maine/Massachusetts Joint Pilot Stormwater Environmental Results Program  
Mandatory Budget Narrative**

<b>Budget Categories</b>	<b>Total Project Value \$</b>	<b>Proposed State Matching Funds \$</b>	<b>EPA Funding \$</b>
MEDEP Staff Salaries and Benefits	209,450	60,000	149,450
MADEP staff salaries	140,000	80,000	60,000
Other (meetings)	20,000		20,000
Travel	14,461		14,461
Supplies	2,000	2,000	
Service Contract 1	10,000	(Modeling & design work)	10,000
Service Contract 2 Statistics	10,000	EPA subcontract with consultant valued at 5,000 (noted as Other in federal form)	5,000
Indirect	41,089		41,089
<b>Total</b>	<b>\$ 447,000</b>	<b>\$ 147,000</b>	<b>\$ 300,000</b>