

US EPA ARCHIVE DOCUMENT

**PROJECT TITLE:** STATE INNOVATION GRANT -- ENVIRONMENTAL RESULTS PROGRAM (FY07-FY10)

**PROJECT MANAGER** ALISON CHAMBERLIN (360) 407-7337

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**DESCRIPTION:** This grant provides pilot activities that combine Environmental Results Program model with Voluntary Leadership Program. Pilot sector is autobody shops along Puget Sound and the Spokane River watersheds.

**PROJECT NUMBER:** M528

**GRANT NUMBER:** EI - 96061801 - 0

**SIC CODES:** M5137

**PROJECT PERIOD:** 10/1/2007 THRU 9/30/2011 Total Months  
48

**BUDGET STATUS:**

OBJECT	TOTAL GRANT		Current Biennium		
	APPROVED BUDGET	SPENT IN PRIOR BIENNIA	ALLOTTED	EXPENDITURES TO-DATE	ENCUMBRANCES
FTE Months	23.40	19.33	11.40	6.83	0.00
SALARIES	\$63,576	\$56,875	\$56,748	\$23,735	\$0
BENEFITS	17,928	21,269	\$16,337	9,426	0
CONTRACTS	165,000	0	\$50,000	0	0
GOODS/SERVICES	0	12,141	\$5,598	781	0
TRAVEL	4,500	6,319	\$0	0	0
EQUIPMENT	0	96	\$0	0	0
GRANTS, BENEFITS	0	0	\$0	0	10,000
DEBT SERVICE	0	0	\$0	0	0

INTER-AGENCY REIMB.	0	51	\$0	0	0
TOTAL DIRECT	\$251,004	\$96,751	\$128,683	\$33,942	\$10,000
Prog. A share of Indire	17,497	16,702	16,137	7,322	0
Prog. M share of indire	11,665	11,135	10,758	4,881	0
TOTAL INDIRECT (35.7%	29,162	27,837	26,895	12,203	0
TOTAL AWARD	\$280,166	\$124,588	\$155,578	\$46,145	\$10,000
<b>MATCH:</b>	Match by Budget	Match by Budget	Match by Budget	Match by Actual	% Grant period elapsed:
STATE = 20%	55,000	124,588	55,000	9,229	% Expenditures-to-date:
FEDERAL = 80%	225,166	-	225,166	36,916	% Overspending
80%					

REMAINING CURRENT BI. BUDGET	TOTAL GRANT REMAINING FUTURE BI. BUDGET
4.57	0.00
\$33,013	\$0
6,911	\$0
50,000	\$0
4,817	\$0
0	\$0
0	\$0
(10,000)	\$0
0	\$0

0	\$0
\$84,741	\$0
8,815	0
5,877	0
14,692	0
\$99,433	\$0
60%	
65%	
-4%	