

US EPA ARCHIVE DOCUMENT

PROJECT TITLE: STATE INNOVATION GRANT -- ENVIRONMENTAL RESULTS PROGRAM (FY07-FY10)

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DESCRIPTION: This grant provides pilot activities that combine Environmental Results model with Voluntary Leadership Program. Pilot sector is autobody shop in Puget Sound and the Spokane River watersheds.

PROJECT NUMBER: M528

GRANT NUMBER: EI - 96061801 - 0

SIC CODES: M5137

PROJECT PERIOD: 10/1/2007 THRU 9/30/2010

BUDGET STATUS:

OBJECT	TOTAL GRANT		ALLOTTED
	APPROVED BUDGET	SPENT IN PRIOR BIENNIA	
FTE Months	23.40	19.33	11.40
SALARIES	\$63,576	\$56,875	\$56,748
BENEFITS	17,928	21,269	\$16,337
CONTRACTS	165,000	0	\$50,000
GOODS/SERVICES	0	12,141	\$5,598
TRAVEL	4,500	6,319	\$0
EQUIPMENT	0	96	\$0
GRANTS, BENEFITS	0	0	\$0
DEBT SERVICE	0	0	\$0
INTER-AGENCY REIMB.	0	51	\$0
TOTAL DIRECT	\$251,004	\$96,751	\$128,683
Prog. A share of Indirect	17,497	16,702	16,137
Prog. M share of indirect	11,665	11,135	10,758
TOTAL INDIRECT (35.78%)	29,162	27,837	26,895
TOTAL AWARD	\$280,166	\$124,588	\$155,578

MATCH:	Match by Budget	Match by Budget	Match by Budget
STATE = 20%	55,000	124,588	55,000
FEDERAL = 80%	225,166	-	225,166

80%

Program
ops along

Total Months
36

Current Biennium			TOTAL GRANT REMAINING FUTURE BI. BUDGET
EXPENDITURES TO- DATE	ENCUMBRANCES	REMAINING CURRENT BI. BUDGET	
4.46	0.00	6.94	0.00
\$13,607	\$0	\$43,141	\$0
5,960	0	10,377	\$0
0	0	50,000	\$0
708	0	4,890	(\$5,598)
0	0	0	\$0
0	0	0	\$0
0	0	0	\$0
0	0	0	\$0
0	0	0	\$0
\$20,275	\$0	\$108,408	(\$5,598)
4,320	0	11,817	0
2,880	0	7,878	0
7,201	0	19,695	0
\$27,476	\$0	\$128,103	(\$5,598)
Match by Actual	% Grant period elapsed:	72%	
5,495	% Expenditures-to-date:	98%	
21,981	% Overspending	-26%	