

US EPA ARCHIVE DOCUMENT

PROJECT TITLE: *Costal Water Monitoring and Community Clean-up Participation (Example project title)*

Categories	Number Item(s)	Cost Each	Total BECC/EPA Funds	Leverage Amount	TOTAL
Salary and Benefits					
Director of Projects	90 hrs	\$ 25.00	\$ 2,250.00	\$ 225.00	\$ 2,475.00
Engineers	10 hrs	\$ 19.00	\$ 190.00	\$ 19.00	\$ 209.00
Staff	120 hrs	\$ 10.00	\$ 1,200.00	\$ 120.00	\$ 1,320.00
Travel					
Plane	3 travelers	\$ 120.00	\$ 360.00	\$ 36.00	\$ 396.00
Vehicle	120 miles	\$ 0.43	\$ 51.60	\$ 5.16	\$ 56.76
Hotel	3 nights	\$ 75.00	\$ 225.00	\$ 22.50	\$ 247.50
Supplies					
Banners	1 ea.	\$ 50.00	\$ 50.00	\$ 5.00	\$ 55.00
Manuals	30 ea.	\$ 10.00	\$ 300.00	\$ 30.00	\$ 330.00
Trash Bags	150 ea.	\$ 0.39	\$ 58.50	\$ 5.85	\$ 64.35
Equipment					
Wind Monitoring Equipment	1 ea	\$ 145.00	\$ 145.00	\$ 14.50	\$ 159.50
GPS (rental per day)	4 days	\$ 35.00	\$ 140.00	\$ 14.00	\$ 154.00
Other					
Sub-consultant	Laboratory Analysis	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00
Translation service	1 day event	\$ 500.00	\$ 500.00		\$ 500.00
Miscellaneous Cost					
Copy Reproduction	150 Copies	\$ 0.04	\$ 6.00	\$ 6.00	\$ 12.00
Telephone	3 Long distance calls	\$ 3.00	\$ 9.00	\$ 9.00	\$ 18.00
Subtotal			\$ 8,485.10	\$ 512.01	\$ 8,997.11
Indirect Cost					
15% Indirect Charges			\$ 1,272.77	\$ 190.91	\$ 1,463.68
TOTAL			\$ 9,757.87	\$ 702.92	\$ 10,460.79